



## Legislative Fiscal Bureau

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January 19, 2022

TO: Members  
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Modified Plan for Learning Loss Funds under State ESSER III Plan

This memorandum provides information about the modified plan for funding under the third round of the Elementary and Secondary School Emergency Relief (ESSER) fund under the American Rescue Plan Act (ARPA).

### Background

ARPA was enacted by the federal government on March 11, 2021. The Act uses the education stabilization fund framework created under the Coronavirus Aid, Relief, and Economic Security (CARES) Act to provide additional aid for K-12 and higher education totaling \$165.1 billion. Of that amount, \$122.8 billion is designated as a third round of funding for the ESSER fund, of which \$1,540.8 million is allocated for Wisconsin.

Under ARPA, 90% percent of Wisconsin's total ESSER III funding (or \$1,386.7 million) must be distributed directly to local educational agencies (LEAs) according to the formula used for the distribution of funds under Title I, Part A of the Elementary and Secondary Education Act of 1965, which is based on a census count of the number and percentage of low-income pupils residing in each district. Of the remaining funds, at least 7% must be allocated as follows: (a) at least 5% must be allocated to carry out activities to address learning loss through the implementation of evidence-based interventions, such as summer learning or enrichment, extended day, comprehensive after-school programs, or extended school year programs; (b) at least 1% must be allocated to implement evidence-based summer enrichment programs; and (c) at least 1% must be allocated to implement evidence-based comprehensive after-school programs. The remaining funds are available for discretionary use for education-related purposes.

Under s. 115.295, the Department of Public Instruction (DPI) is required to submit a plan to the Joint Committee on Finance if the Department estimates that the amount of federal funds that will be appropriated in the current state fiscal year is less than 95% or more than 105% of the amount

of federal revenue shown in the Chapter 20 schedule for that year. The plan must identify how the federal appropriations will be adjusted to reflect the most recent estimate of federal funds that will be received. The plan is submitted to the Co-Chairs of the Joint Committee on Finance, who send it to Committee members upon determining that it is complete.

### **Plan for ESSER III Funding Under Motion 57**

DPI submitted a plan for the additional federal funds received under ARPA on April 1, 2021. The Joint Committee on Finance met to modify and approve the plan by adopting Motion 57 on May 27, 2021.

Under Motion 57, 90% of funds (\$1,386.7 million) were allocated for distribution directly to LEAs according to the formula used for the distribution of Title I Part A funds under the ESEA, as required under ARPA.

A competitive grant program was established using the funds earmarked for summer learning and after school programming (totaling \$30.8 million) under which only districts that met the eligibility criteria for sparsity aid in the 2020-21 school year would be eligible in the first round of funding. Any LEA would be eligible to apply for funds remaining after the first round of grants.

The learning loss earmark funds (\$77.0 million) and a portion of the state discretionary funds (\$37.6 million) were combined under the motion to create an in-person schooling incentive. Under this part of the motion, a per pupil minimum grant award of \$781 would be established for any LEA that meets the following criteria: (a) received less than \$781 per pupil under the initial allocation of ESSER III funds; and (b) provided in-person instruction in the 2020-21 school year for at least 50% of the total instructional hours provided by the LEA. Any remaining funds under this portion of the funding would be distributed proportionally among LEAs that otherwise would receive less than \$781 under the initial allocation of ARPA funds. The amount of aid received by each LEA would be calculated by dividing the number of in-person instructional hours provided by the LEA in the 2020-21 school year by the total number of in-person instructional hours provided by all eligible LEAs, with that proportion multiplied by the total amount of available funding to determine each LEA's allocation.

The remainder of the state discretionary funds were allocated as follows: (a) \$5.0 million for a reading program, including funding for an analysis of educator preparation programs, professional development in literacy, and grants to UW System educator preparation programs; (b) \$2.1 million for the state's residential schools for blind and deaf pupils, the Syble Hopp School operated by the Brown County Children with Disabilities Board, and the Lakeland School operated by the Walworth County Children with Disabilities Board; (c) \$1.2 million to fund administration of the federal grant program; and (d) an estimated \$0.3 million to Lincoln Academy, an independent charter school located in Beloit, for payments totaling \$781 per pupil enrolled in September, 2021.

The table below shows ESSER III allocations under Motion 57.

**TABLE 1**

**ESSER III Allocations Under Motion 57**

<b>Title I allocation</b>	\$1,386,706,369
<b>Required earmarks</b>	
Learning loss: in-person incentive	\$77,039,242
Summer school: competitive grants to sparsity aid districts	15,407,849
Afterschool programming: competitive grants to sparsity aid districts	15,407,849
<b>Discretionary funds</b>	
In-person incentive	\$37,603,334
Reading program	5,000,000
State residential schools and County Children with Disabilities Education Boards	2,100,000
Grant administration	1,200,000
Lincoln Academy (\$781 per pupil)	<u>320,200*</u>
<b>Total</b>	\$1,540,784,854

\*Estimated

**Federal Government Response to ESSER III Plan**

ARPA required states to submit an application for ESSER III funds to the federal Department of Education (USDE), which must be approved prior to the final release of funds under the act. Wisconsin's state application was submitted on August 27, 2021.

On December 6, 2021, USDE issued a letter to DPI approving the majority of Wisconsin's state plan, with the exception of the use of the \$77.0 million in learning loss earmark funds for the in-person incentive. The ARPA application requires states to identify the evidence-based interventions that would be funded using the earmark funds, demonstrate how the interventions would address the disproportionate impact of the pandemic on particular pupil groups (including low-income pupils, minority pupils, English learners, and pupils with disabilities), and describe how the earmark funds would be used to identify and engage pupils who missed the most in-person instruction during the 2019-20 and 2020-21 school years and pupils who did not consistently participate in remote instruction when offered. The USDE letter indicated that excluding LEAs that did not provide in-person instruction for at least 50% of total instructional hours from the learning loss funds would not fulfill ARPA requirements to use the funds to address the academic impact of lost instructional time on pupils who missed the most in-person instruction and on specified pupil groups. The letter required DPI to revise its application with a modified plan for use of the learning loss funds that will not exclude LEAs on the basis of in-person instructional hours. The letter also directed DPI to work with USDE to make technical changes to the reading program portion of the Motion 57 plan.

## **Modified ESSER III Plan**

On January 13, 2022, DPI submitted a modified ESSER III plan to the Committee for the portion of the Motion 57 plan that was not approved by the federal government (\$77.0 million in learning loss earmark funds). The remaining allocations under the Motion 57 plan were approved by USDE without requiring changes, and are not addressed in the modified plan.

Under the modified plan, the \$77.0 million would be allocated as follows:

(a) \$67,092,872 for minimum aid to provide additional funds to LEAs that received lesser amounts under the initial ESSER III allocation based on the Title I Part A formula. Under these funds, if the amount received under the LEA's initial allocation is less than \$578 per pupil (based on 2020-21 enrollment) or \$320,863 total, additional funds would be allocated so that the LEA's allocation reaches the greater of those amounts. For LEAs with fewer than 25 pupils, the minimum total award would be \$200,000.

(b) \$5,000,000 for a competitive grant program under which LEAs and community-based organizations could apply for funding for out-of-school time programming, such as after-school and summer school programs.

(c) \$5,000,000 for a program under which the Graduation Alliance would work with LEAs to identify and work with high school pupils who have been chronically absent from school during the COVID-19 pandemic. Pupils would be connected with a personal academic coach who would re-engage them with school and help them get back on track to graduate from high school.

The remaining in-person incentive funds (\$37.7 million) would allow for minimum per pupil funding of \$400 for LEAs that meet the 50% in-person threshold. Funds remaining after each eligible LEA's per pupil ESSER III allocation is increased to \$400 would be distributed proportionately among LEAs that otherwise would receive less than \$781 under the initial allocation of ARPA funds, as under Motion 57. The amount of aid received by each LEA would be calculated by dividing the number of in-person instructional hours provided by the LEA in the 2020-21 school year by the total number of in-person instructional hours provided by all eligible LEAs. Under the plan, 63 school districts and five independent charter schools would qualify for funding totaling \$29.7 million in the first round of in-person funding calculations, and 149 school districts and two independent charter schools would receive funding totaling \$8.0 million in the second round.

The plan also modifies the reading program timelines as follows:

(a) Extends the deadline for CESAs and LEAs to use funds to attend the Voyager Sopris Language Essentials for Teachers of Reading and Spelling (LETRS) training from June 1, 2022, to December 1, 2022, which would extend the reimbursement period through December 1, 2023. A waiver would be requested to ensure that grants could be awarded through 2023;

(b) Specifies that professional development for principals and administrators in early literacy could be provided in the 2021-22 or 2022-23 school years, rather than only the 2021-22 school year;

(c) Extends the deadline to award grant money to CESAs 8 and 9 for evidence-based literacy trainings from July 31, 2021, to July 31, 2022;

(d) For the landscape analysis of reading programs in UW System schools, specifies that DPI would issue a request for bids/proposals by May 1, 2022, for the purpose of retaining an organization that would conduct a landscape analysis of reading programs by June 1, 2022;

(e) For the grant awards for UW schools that participate in the landscape analysis, specifies that DPI would request a waiver to ensure that funds could be awarded through 2023; and

(f) Specifies that for any reading program funds that would be reallocated to reimburse school districts and CESAs for direct course costs for an accredited independent teacher training program endorsed by the Center for Effective Reading Instruction or competitive grants for CESAs to expand evidence-based audits, instruction, and coaching, a waiver would be requested to ensure that funds could be awarded through 2023.

The attachment shows total federal coronavirus aid funding for LEAs, including final allocations under GEER I, ESSER I, ESSER II (including the in-person incentive funding), ESSER III initial allocations, and the additional ESSER III funding allocation under this proposal. Once approved by the Committee, the proposal is subject to final approval by the federal USDE.

The modified plan was submitted to the Co-Chairs on January 18, 2022. The plan was determined to be complete by the Co-Chairs on January 19, 2022. It is now subject to a 14-day passive review (14 calendar days), although the Committee could waive this time period if it wishes to approve the plan prior to its expiration.

BL/ml  
Attachment

## ATTACHMENT

### Allocations to Local Educational Agencies Under the CARES Act, CAA, and ARPA (Including Preliminary Allocations Under Modified ESSER III Plan) and Census Bureau Small Area Income and Poverty Estimates (SAIPE)

	Fall 2020 Headcount	CARES Act		CAA	ARPA			Total		Census Poverty	
		ESSER I*	GEER I*	ESSER II	ESSER III Initial Allocation	Additional Funding Under Proposal**		Total ESSER III	Amount	Per Pupil	Percentage
						Minimum aid	In-Person Funding				
Abbotsford	762	\$127,568	\$108,261	\$460,702	\$1,035,392	\$0	\$0	\$1,035,392	\$1,731,923	\$2,273	22.0%
Adams-Friendship Area	1,306	461,980	207,971	1,825,713	4,103,147	0	0	4,103,147	6,598,811	5,053	18.6
Albany	313	40,000	0	153,977	346,051	0	0	346,051	540,028	1,725	7.6
Algoma	617	97,406	0	383,564	862,029	0	0	862,029	1,342,999	2,177	11.8
Alma	240	40,000	0	100,000	168,350	152,513	9,026	329,889	469,889	1,958	11.5
Alma Center	598	99,693	86,667	395,967	889,905	0	0	889,905	1,472,232	2,462	16.1
Almond-Bancroft	369	87,178	54,638	312,026	701,253	0	0	701,253	1,155,095	3,130	12.1
Altoona	1,767	177,716	0	971,844	1,497,417	0	0	1,497,417	2,646,977	1,498	9.5
Amery	1,446	135,117	0	851,331	1,229,433	0	0	1,229,433	2,215,881	1,532	9.4
Antigo	1,984	538,682	307,971	2,170,153	4,877,248	0	0	4,877,248	7,894,054	3,979	16.7
Appleton Area	15,690	1,710,987	0	6,696,312	15,049,434	0	0	15,049,434	23,456,733	1,495	9.7
Arcadia	1,241	110,713	184,638	684,252	837,226	0	44,774	882,000	1,861,603	1,500	9.1
Argyle	295	44,860	0	185,050	415,885	0	0	415,885	645,795	2,189	15.1
Arrowhead Union High	2,086	40,000	0	512,399	235,888	969,820	657,034	1,862,742	2,415,141	1,158	2.3
Ashland	1,929	464,613	303,623	1,896,533	4,262,309	0	0	4,262,309	6,927,078	3,591	19.6
Ashwaubenon	3,247	198,656	0	1,273,178	1,755,843	120,923	70,654	1,947,420	3,419,254	1,053	7.5
Athens	393	162,795	58,985	554,751	1,246,758	0	0	1,246,758	2,023,289	5,148	16.5
Auburndale	805	106,225	0	430,466	967,439	0	0	967,439	1,504,130	1,868	12.8
Augusta	612	283,700	90,870	1,152,730	2,590,670	0	0	2,590,670	4,117,970	6,729	20.8
Baldwin-Woodville Area	1,677	89,792	0	775,280	820,279	149,027	58,932	1,028,238	1,893,310	1,129	7.8
Bangor	595	107,106	0	436,722	981,499	0	0	981,499	1,525,327	2,564	14.1
Baraboo	2,791	469,793	422,608	1,693,595	3,806,221	0	0	3,806,221	6,392,217	2,290	14.5
Barneveld	463	40,000	0	186,039	72,677	248,186	124,881	445,744	671,783	1,451	3.5
Barron Area	1,167	244,044	175,072	967,598	2,174,601	0	0	2,174,601	3,561,315	3,052	12.8
Bayfield	409	167,446	58,406	671,580	1,509,323	0	0	1,509,323	2,406,755	5,884	24.1

	Fall 2020 Headcount	CARES Act		CAA	ARPA			Total		Census Poverty	
		ESSER I*	GEER I*	ESSER II	ESSER III Initial Allocation	Additional Funding Under Proposal**		Total ESSER III	Amount	Per Pupil	Percentage
						Minimum aid	In-Person Funding				
Beaver Dam	3,388	\$367,251	\$0	\$1,458,964	\$3,278,908	\$0	\$0	\$3,278,908	\$5,105,123	\$1,507	9.6%
Beecher-Dunbar-Pembin	221	44,751	32,464	172,755	388,253	0	0	388,253	638,223	2,888	10.7
Belleville	925	40,000	0	255,945	320,915	213,735	65,338	599,988	895,933	969	4.1
Belmont Community	361	91,113	55,072	306,574	689,000	0	0	689,000	1,141,759	3,163	15.4
Beloit	5,765	2,283,682	919,855	8,400,086	18,878,535	0	0	18,878,535	30,482,158	5,287	26.9
Beloit Turner	1,616	182,446	0	679,078	1,526,174	0	0	1,526,174	2,387,698	1,478	14.3
Benton	204	46,565	0	141,498	318,005	2,858	0	320,863	508,926	2,495	11.1
Berlin Area	1,463	258,119	0	1,026,420	2,306,797	0	0	2,306,797	3,591,336	2,455	15.7
Big Foot Union High	461	45,637	0	252,704	348,665	0	14,013	362,678	661,019	1,434	7.2
Birchwood	282	57,318	43,478	196,073	440,658	0	0	440,658	737,527	2,615	10.9
Black Hawk	374	61,932	54,348	265,021	595,614	0	0	595,614	976,915	2,612	20.7
Black River Falls	1,641	313,840	248,406	1,241,277	2,789,673	0	0	2,789,673	4,593,196	2,799	14.1
Blair-Taylor	604	118,928	93,333	469,916	1,056,100	0	0	1,056,100	1,738,277	2,878	15.0
Bloomer	1,256	124,102	0	773,868	1,107,809	0	0	1,107,809	2,005,779	1,597	8.9
Bonduel	689	129,451	0	509,492	1,145,043	0	0	1,145,043	1,783,986	2,589	9.3
Boscobel Area	735	162,507	112,029	661,064	1,485,690	0	0	1,485,690	2,421,290	3,294	19.4
Bowler	330	95,419	51,014	377,884	849,265	0	0	849,265	1,373,582	4,162	13.5
Boyceville Community	686	97,723	0	386,736	869,159	0	0	869,159	1,353,618	1,973	9.8
Brighton No. 1	201	40,000	0	100,000	121,528	199,335	8,335	329,198	469,198	2,334	5.1
Brillion	931	58,531	0	474,515	522,064	16,054	34,791	572,909	1,105,955	1,188	6.0
Bristol No. 1	801	43,771	0	331,079	363,280	99,698	24,337	487,315	862,165	1,076	4.3
Brodhead	973	147,243	0	584,453	1,313,512	0	0	1,313,512	2,045,208	2,102	10.5
Brown Deer	1,491	214,470	224,927	861,538	1,936,239	0	0	1,936,239	3,237,174	2,171	11.8
Bruce	456	139,501	64,493	497,003	1,116,975	0	0	1,116,975	1,817,972	3,987	20.6
Burlington Area	3,010	384,379	0	1,531,916	3,442,860	0	0	3,442,860	5,359,155	1,780	8.1
Butternut	169	40,000	0	129,137	290,226	30,637	0	320,863	490,000	2,899	14.9
Cadott Community	756	116,141	120,580	482,745	1,084,931	0	0	1,084,931	1,804,397	2,387	13.8
Cambria-Friesland	329	97,782	52,609	394,102	885,714	0	0	885,714	1,430,207	4,347	14.9
Cambridge	915	57,683	0	359,080	515,971	12,899	18,600	547,470	964,233	1,054	4.9
Cameron	1,134	114,923	0	451,003	1,013,594	0	0	1,013,594	1,579,520	1,393	8.9
Campbellsport	1,266	111,353	0	641,463	870,351	0	36,511	906,862	1,659,678	1,311	4.3
Cashton	622	278,398	90,145	1,153,073	2,591,440	0	0	2,591,440	4,113,056	6,613	25.7
Cassville	196	64,002	29,565	219,140	492,500	0	0	492,500	805,207	4,108	12.2
Cedar Grove-Belgium Area	917	56,431	0	488,422	523,271	6,755	36,711	566,737	1,111,590	1,212	8.6
Cedarburg	3,084	57,431	0	850,184	475,790	1,306,762	849,517	2,632,069	3,539,684	1,148	2.7

	Fall 2020 Headcount	CARES Act		CAA	ARPA			Total		Census Poverty	
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						Minimum aid	In-Person Funding				
Chequamegon	688	\$151,730	\$104,203	\$605,698	\$1,361,260	\$0	\$0	\$1,361,260	\$2,222,891	\$3,231	17.2%
Chetek-Weyerhaeuser Area	953	211,901	142,174	831,678	1,869,130	0	0	1,869,130	3,054,883	3,206	13.5
Chilton	1,129	79,860	0	602,334	729,359	0	39,902	769,261	1,451,455	1,286	7.9
Chippewa Falls Area	4,882	586,136	0	2,345,184	5,270,617	0	0	5,270,617	8,201,937	1,680	9.4
Clayton	315	50,126	47,391	192,334	432,255	0	0	432,255	722,106	2,292	9.1
Clear Lake	587	80,267	0	335,208	753,355	0	0	753,355	1,168,830	1,991	14.8
Clinton Community	1,088	92,231	0	504,116	828,038	0	19,488	847,526	1,443,873	1,327	10.7
Clintonville	1,128	236,191	179,130	970,214	2,180,479	0	0	2,180,479	3,566,014	3,161	14.3
Cochrane-Fountain City	578	51,079	0	332,119	471,732	0	0	471,732	854,930	1,479	9.0
Colby	942	209,616	138,841	829,049	1,863,222	0	0	1,863,222	3,040,728	3,228	16.8
Coleman	662	84,312	0	341,646	767,822	0	0	767,822	1,193,780	1,803	15.0
Colfax	726	84,243	0	347,233	780,379	0	0	780,379	1,211,855	1,669	10.2
Columbus	1,263	86,079	0	550,090	769,110	0	29,857	798,967	1,435,136	1,136	5.3
Cornell	325	104,528	58,406	424,029	952,971	0	0	952,971	1,539,934	4,738	17.3
Crandon	841	183,629	0	729,686	1,639,913	0	0	1,639,913	2,553,228	3,036	21.3
Crivitz	789	125,749	0	501,375	1,126,800	0	0	1,126,800	1,753,924	2,223	15.4
Cuba City	652	58,419	0	370,591	500,837	0	21,221	522,058	951,068	1,459	9.0
Cudahy	2,175	526,170	332,753	2,117,722	4,759,415	0	0	4,759,415	7,736,060	3,557	16.9
Cumberland	977	176,232	145,797	689,386	1,549,341	0	0	1,549,341	2,560,756	2,621	9.2
D.C. Everest Area	6,000	549,040	0	2,970,448	4,620,214	0	131,376	4,751,590	8,271,078	1,379	7.2
Darlington Community	875	143,092	123,478	587,665	1,320,731	0	0	1,320,731	2,174,966	2,486	15.6
De Pere Unified	4,481	108,833	0	1,000,495	891,097	1,698,921	988,057	3,578,075	4,687,403	1,046	4.1
De Soto Area	493	143,188	73,623	589,329	1,324,470	0	0	1,324,470	2,130,610	4,322	19.0
Deerfield Community	723	40,000	0	169,067	185,816	232,078	113,304	531,198	740,265	1,024	4.3
DeForest Area	3,878	125,113	0	769,289	1,259,486	981,998	321,715	2,563,199	3,457,601	892	4.4
Delavan-Darien	1,908	433,624	286,377	1,463,751	3,289,666	0	0	3,289,666	5,473,418	2,869	10.2
Denmark	1,547	92,711	0	708,710	841,276	52,890	48,028	942,194	1,743,615	1,127	8.0
Dodgeand	711	86,094	0	337,916	759,441	0	0	759,441	1,183,451	1,664	8.2
Dodgeville	1,111	114,529	0	454,229	1,020,843	0	0	1,020,843	1,589,601	1,431	9.3
Dover No. 1	99	40,000	0	100,000	0	320,863	43,434	364,297	504,297	5,094	9.9
Drummond Area	325	85,906	50,580	343,540	772,079	0	0	772,079	1,252,105	3,853	13.4
Durand	956	182,626	0	685,360	1,540,293	0	0	1,540,293	2,408,279	2,519	12.8
East Troy Community	1,487	223,217	0	751,070	1,687,972	0	0	1,687,972	2,662,259	1,790	5.2
Eau Claire Area	10,881	1,510,209	0	5,664,921	12,731,465	0	0	12,731,465	19,906,595	1,829	10.0
Edgar	571	91,500	0	307,875	691,924	0	0	691,924	1,091,299	1,911	10.4



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						Minimum aid	In-Person Funding				
Edgerton	1,858	\$200,597	\$0	\$ 804,476	\$1,807,996	\$0	\$0	\$1,807,996	\$2,813,069	\$1,514	8.8%
Elcho	279	50,577	39,565	170,255	382,634	0	0	382,634	643,031	2,305	11.2
Eleva-Strum	647	62,866	0	257,780	579,341	0	0	579,341	899,987	1,391	9.5
Elk Mound Area	1,194	93,636	0	581,545	846,296	0	29,442	875,738	1,550,919	1,299	9.5
Elkhart Lake-Glenbeulah	456	40,000	0	214,603	174,480	146,383	24,381	345,244	599,847	1,315	5.0
Elkhorn Area	3,597	257,033	0	1,969,112	2,126,305	0	146,937	2,273,242	4,499,387	1,251	6.5
Ellsworth Community	1,640	98,936	0	761,883	899,093	48,827	51,971	999,891	1,860,710	1,135	5.3
Elmbrook	7,330	114,220	0	2,176,703	945,960	3,290,780	2,238,230	6,474,970	8,765,893	1,196	2.5
Elmwood	320	40,000	0	215,023	276,965	43,898	0	320,863	575,886	1,800	8.8
Erin	402	40,000	0	195,641	0	320,863	174,537	495,400	731,041	1,819	3.8
Evansville Community	1,760	109,070	0	796,937	962,182	55,098	52,973	1,070,253	1,976,260	1,123	5.8
Fall Creek	829	66,735	0	427,349	602,271	0	22,890	625,161	1,119,245	1,350	7.3
Fall River	473	40,000	0	235,435	358,060	0	10,933	368,993	644,428	1,362	9.0
Fennimore Community	779	204,001	116,812	802,292	1,803,088	0	0	1,803,088	2,926,193	3,756	21.7
Flambeau	505	192,256	77,826	803,850	1,806,590	0	0	1,806,590	2,880,522	5,704	21.5
Florence	377	88,110	56,812	353,496	794,454	0	0	794,454	1,292,872	3,429	15.3
Fond du Lac	6,662	1,150,052	1,021,739	4,552,972	10,232,447	0	0	10,232,447	16,957,210	2,545	8.7
Fontana Joint No. 8	200	40,000	0	100,000	182,847	138,016	0	320,863	460,863	2,304	5.0
Fort Atkinson	2,660	252,703	0	1,301,543	2,153,085	0	0	2,153,085	3,707,331	1,394	7.0
Fox Point Joint No. 2	834	74,186	0	427,998	670,535	0	0	670,535	1,172,719	1,406	5.5
Franklin Public	4,668	282,456	0	2,112,099	2,264,988	433,116	158,612	2,856,716	5,251,271	1,125	5.0
Frederic	429	144,554	63,768	572,791	1,287,302	0	0	1,287,302	2,068,415	4,821	20.6
Freedom Area	1,567	44,676	0	520,158	386,454	519,272	290,360	1,196,086	1,760,920	1,124	4.8
Galesville-Ettrick-Trempealeau	1,386	104,400	0	656,830	894,902	0	37,149	932,051	1,693,281	1,222	6.8
Geneva Joint No. 4	196	40,000	0	100,000	125,600	195,263	4,843	325,706	465,706	2,376	9.5
Genoa City Joint No. 2	502	61,712	0	245,403	551,524	0	0	551,524	858,639	1,710	10.7
Germantown	3,742	75,218	0	989,382	664,574	1,498,302	931,861	3,094,737	4,159,337	1,112	2.6
Gibraltar Area	516	65,764	0	221,282	497,313	0	0	497,313	784,359	1,520	6.8
Gillett	523	118,238	0	479,632	1,077,934	0	0	1,077,934	1,675,804	3,204	14.8
Gilman	450	168,546	45,072	688,101	1,546,453	0	0	1,546,453	2,448,172	5,440	21.6
Gilmanton	156	40,000	23,043	142,931	321,226	0	0	321,226	527,200	3,379	18.7
Glendale-River Hills	960	113,916	0	391,592	880,072	0	0	880,072	1,385,580	1,443	9.0
Glenwood City	646	71,733	0	286,152	643,103	0	0	643,103	1,000,988	1,550	10.5
Goodman-Armstrong	98	40,000	14,638	150,607	338,477	0	0	338,477	543,722	5,548	13.0
Grafton	1,995	47,468	0	686,712	418,987	734,123	450,870	1,603,980	2,338,160	1,172	3.8

	Fall 2020 Headcount	CARES Act		CAA	ARPA			Total		Census Poverty	
		ESSER I*	GEER I*	ESSER II	ESSER III Initial Allocation	Additional Funding Under Proposal**		Total ESSER III	Amount	Per Pupil	Percentage
						Minimum aid	In-Person Funding				
Granton Area	217	\$227,285	\$32,754	\$893,164	\$2,007,317	\$0	\$0	\$2,007,317	\$3,160,520	\$14,565	30.5%
Grantsburg	1,777	157,167	223,333	777,115	1,317,443	0	27,421	1,344,864	2,502,479	1,408	15.4
Green Bay Area	19,003	5,046,016	2,934,491	19,875,775	44,669,242	0	0	44,669,242	72,525,524	3,817	15.8
Green Lake	316	40,000	0	192,169	208,916	111,947	13,238	334,101	566,270	1,792	9.2
Greendale	2,658	302,139	0	1,083,811	2,435,781	0	0	2,435,781	3,821,731	1,438	6.8
Greenfield	3,372	440,279	0	1,756,027	3,946,533	0	0	3,946,533	6,142,839	1,822	12.7
Greenwood	355	198,028	51,884	717,514	1,612,555	0	0	1,612,555	2,579,981	7,268	21.6
Gresham	246	65,356	39,130	269,472	605,617	0	0	605,617	979,575	3,982	12.9
Hamilton	4,921	81,534	0	1,496,043	731,417	2,112,921	1,405,119	4,249,457	5,827,034	1,184	3.9
Hartford Joint No. 1	1,591	147,984	0	896,856	1,308,921	0	0	1,308,921	2,353,761	1,479	8.2
Hartford Union High	1,300	41,731	0	537,934	346,303	405,097	228,830	980,230	1,559,895	1,200	4.1
Hartland-Lakeside Joint No. 3	1,103	40,000	0	373,835	308,580	328,954	166,594	804,128	1,217,963	1,104	4.2
Hayward Community	2,002	549,056	299,275	2,212,212	4,971,773	0	0	4,971,773	8,032,316	4,012	18.1
Herman-Neosho-Rubicon	291	40,000	0	156,412	351,523	0	0	351,523	547,935	1,883	10.1
Highland	307	40,000	0	170,840	228,484	92,379	9,936	330,799	541,639	1,764	12.4
Hilbert	496	40,000	0	270,063	289,330	31,533	20,299	341,162	651,225	1,313	5.7
Hillsboro	537	395,473	81,304	1,563,440	3,513,708	0	0	3,513,708	5,553,925	10,343	28.8
Holmen	3,861	209,007	0	1,134,399	899,500	1,332,158	750,350	2,982,008	4,325,414	1,120	4.5
Holy Hill Area	511	40,000	0	231,601	0	320,863	223,302	544,165	815,766	1,596	2.0
Horicon	622	68,940	0	272,134	611,599	0	0	611,599	952,673	1,532	7.4
Hortonville	4,139	84,327	0	1,301,714	749,653	1,642,689	1,045,006	3,437,348	4,823,389	1,165	4.1
Howards Grove	921	40,000	0	300,854	200,757	331,581	196,492	728,830	1,069,684	1,161	2.6
Howard-Suamico	5,890	296,269	0	2,058,189	2,635,849	768,571	127,166	3,531,586	5,886,044	999	4.9
Hudson	5,371	121,335	0	1,700,433	1,023,841	2,080,597	1,303,364	4,407,802	6,229,570	1,160	4.4
Hurley	513	112,361	0	449,462	1,010,129	0	0	1,010,129	1,571,952	3,064	16.2
Hustisford	332	40,000	0	141,929	318,975	1,888	0	320,863	502,792	1,514	9.3
Independence	398	103,183	60,870	379,133	852,071	0	0	852,071	1,395,257	3,506	11.8
Iola-Scandinavia	597	64,696	0	258,927	581,917	0	0	581,917	905,540	1,517	8.4
Iowa-Grant	712	105,080	106,522	386,364	868,322	0	0	868,322	1,466,288	2,059	15.4
Ithaca	408	42,445	62,899	167,029	375,385	0	0	375,385	647,758	1,588	9.5
Janesville	9,440	2,000,119	1,434,637	7,410,650	16,654,853	0	0	16,654,853	27,500,259	2,913	16.0
Jefferson	1,794	198,053	0	783,270	1,760,337	0	0	1,760,337	2,741,660	1,528	7.5
Johnson Creek	576	48,754	0	337,927	389,860	0	23,622	413,482	800,163	1,389	4.5
Juda	269	40,000	42,464	106,801	240,027	80,836	0	320,863	510,128	1,896	9.9
Kaukauna Area	3,932	280,153	0	1,774,904	2,469,846	0	97,087	2,566,933	4,621,990	1,175	5.2

	Fall 2020 Headcount	CARES Act		CAA	ARPA			Total		Census Poverty	
		ESSER I*	GEER I*	ESSER II	ESSER III Initial Allocation	Additional Funding Under Proposal**		Total ESSER III	Amount	Per Pupil	Percentage
						Minimum aid	In-Person Funding				
Kenosha	19,159	\$5,057,396	\$3,008,549	\$19,948,005	\$44,831,573	\$0	\$0	\$44,831,573	\$72,845,523	\$3,802	11.9%
Kettle Moraine	3,620	69,744	0	1,165,859	621,684	1,470,676	954,040	3,046,400	4,282,003	1,183	3.5
Kewaskum	1,751	64,781	0	703,073	511,921	500,157	256,747	1,268,825	2,036,679	1,163	3.6
Kewaunee	917	74,059	0	473,674	669,624	0	25,239	694,863	1,242,596	1,355	7.4
Kickapoo Area	496	177,149	73,188	724,356	1,627,933	0	0	1,627,933	2,602,626	5,247	25.4
Kiel Area	1,367	72,487	0	633,683	663,205	126,921	48,632	838,758	1,544,928	1,130	6.1
Kimberly Area	5,187	87,118	0	1,652,241	790,981	2,207,105	1,470,584	4,468,670	6,208,029	1,197	3.4
Kohler	705	40,000	0	269,554	62,023	345,467	244,331	651,821	961,375	1,364	1.7
La Crosse	6,234	1,156,899	0	3,887,616	8,737,110	0	0	8,737,110	13,781,625	2,211	11.9
La Farge	230	139,705	33,478	553,584	1,244,137	0	0	1,244,137	1,970,904	8,569	29.7
Lac du Flambeau No. 1	526	298,473	76,377	1,231,601	2,767,927	0	0	2,767,927	4,374,378	8,316	34.0
Ladysmith	765	179,049	116,377	707,924	1,591,003	0	0	1,591,003	2,594,353	3,391	14.8
Lake Country	503	40,000	0	213,393	172,555	148,308	44,932	365,795	619,188	1,231	7.0
Lake Geneva Joint No. 1	1,846	257,238	0	873,263	1,962,590	0	0	1,962,590	3,093,091	1,676	9.6
Lake Geneva-Genoa City Union High	1,342	127,166	0	843,112	1,143,422	0	0	1,143,422	2,113,700	1,575	7.0
Lake Holcombe	280	103,115	44,928	346,956	779,757	0	0	779,757	1,274,756	4,553	13.9
Lake Mills Area	1,576	78,058	0	641,886	714,691	196,237	46,520	957,448	1,677,392	1,064	4.6
Lakeland Union High	730	118,545	0	471,989	1,060,757	0	0	1,060,757	1,651,291	2,262	9.3
Lancaster Community	962	139,785	142,029	568,179	1,276,937	0	0	1,276,937	2,126,930	2,211	12.8
Laona	283	40,000	39,710	155,904	350,382	0	0	350,382	585,996	2,071	26.4
Lena	415	40,000	0	264,056	354,573	0	0	354,573	658,629	1,587	14.9
Linn Joint No. 4	105	40,000	15,217	100,000	97,465	223,398	0	320,863	476,080	4,534	4.9
Linn Joint No. 6	175	40,000	0	100,000	11,313	309,550	65,403	386,266	526,266	3,007	7.4
Little Chute Area	1,585	144,497	0	890,023	1,274,056	0	0	1,274,056	2,308,576	1,457	9.7
Lodi	1,483	97,376	0	508,000	863,406	0	17,785	881,191	1,486,567	1,002	3.9
Lomira	1,049	84,601	0	663,490	776,425	0	45,678	822,103	1,570,194	1,497	8.8
Loyal	492	204,147	71,304	843,518	1,895,740	0	0	1,895,740	3,014,709	6,127	25.0
Luck	428	75,229	63,768	303,842	682,862	0	0	682,862	1,125,701	2,630	14.7
Luxemburg-Casco	1,863	129,475	0	904,620	1,063,252	13,562	61,981	1,138,795	2,172,890	1,166	5.9
Madison Metropolitan	25,982	5,264,492	3,890,143	18,922,920	42,527,774	0	0	42,527,774	70,605,329	2,717	10.4
Manawa	599	89,177	91,594	360,845	810,972	0	0	810,972	1,352,588	2,258	14.0
Manitowoc	4,763	834,679	722,753	3,344,577	7,516,673	0	0	7,516,673	12,418,682	2,607	13.1
Maple	1,293	126,700	0	512,121	1,150,952	0	0	1,150,952	1,789,773	1,384	10.8
Maple Dale-Indian Hill	455	40,000	0	209,638	278,002	42,861	12,344	333,207	582,845	1,281	12.7

	Fall 2020 <u>Headcount</u>	<u>CARES Act</u>		<u>CAA</u>	<u>ARPA</u>			<u>Total</u>			Census Poverty <u>Percentage</u>
		<u>ESSER I*</u>	<u>GEER I*</u>	<u>ESSER II</u>	<u>ESSER III Initial Allocation</u>	<u>Additional Funding Under Proposal**</u>		<u>ESSER III</u>	<u>Amount</u>	<u>Per Pupil</u>	
						<u>Minimum aid</u>	<u>In-Person Funding</u>				
Marathon City	736	\$40,000	\$0	\$265,147	\$155,586	\$269,822	\$162,535	\$587,943	\$893,090	\$1,213	4.0%
Marinette	1,959	398,659	289,275	1,584,626	3,561,322	0	0	3,561,322	5,833,882	2,978	16.2
Marion	430	161,743	62,899	670,875	1,507,738	0	0	1,507,738	2,403,255	5,589	19.0
Markesan	792	256,093	115,797	1,016,484	2,284,467	0	0	2,284,467	3,672,841	4,637	17.7
Marshall	984	211,680	0	830,232	1,865,880	0	0	1,865,880	2,907,792	2,955	9.0
Marshfield	3,873	374,599	0	2,241,869	3,320,333	0	0	3,320,333	5,936,801	1,533	10.7
Mauston	1,424	269,082	212,754	1,068,710	2,401,841	0	0	2,401,841	3,952,387	2,776	16.7
Mayville	1,029	107,618	0	604,242	813,808	0	0	813,808	1,525,668	1,483	5.4
McFarland	6,109	47,599	0	449,217	419,927	3,111,075	2,061,358	5,592,360	6,089,176	997	3.0
Medford Area	3,003	305,827	0	1,552,706	2,418,900	0	0	2,418,900	4,277,433	1,424	8.6
Mellen	265	79,627	41,014	324,686	729,707	0	0	729,707	1,175,034	4,434	27.9
Melrose-Mindoro	749	108,036	0	457,078	1,027,247	0	0	1,027,247	1,592,361	2,126	12.3
Menasha	3,199	672,883	485,362	2,653,728	5,964,045	0	0	5,964,045	9,776,018	3,056	15.1
Menominee Indian	974	769,280	133,768	3,040,780	6,833,914	0	0	6,833,914	10,777,742	11,065	42.6
Menomonee Falls	3,895	87,776	0	1,027,470	778,735	1,472,575	877,075	3,128,385	4,243,631	1,090	3.6
Menomonie Area	3,199	482,931	0	1,724,213	3,875,033	0	0	3,875,033	6,082,177	1,901	9.9
Mequon-Thiensville	3,527	71,190	0	932,889	607,283	1,431,323	898,699	2,937,305	3,941,384	1,117	2.9
Mercer	130	40,000	22,899	101,075	227,159	93,704	0	320,863	484,837	3,730	18.7
Merrill Area	3,285	321,708	0	2,294,154	2,856,774	0	0	2,856,774	5,472,636	1,666	10.4
Merton Community	828	46,616	0	346,645	270,272	208,312	93,444	572,028	965,289	1,166	2.1
Middleton-Cross Plains	7,378	213,661	0	1,056,099	1,611,993	2,652,491	1,387,875	5,652,359	6,922,119	938	4.2
Milton	3,477	243,803	0	1,465,967	1,975,880	33,826	84,283	2,093,989	3,803,759	1,094	5.5
Milwaukee Public Schools	70,964	55,995,150	10,823,618	224,896,314	505,436,777	0	0	505,436,777	797,151,859	11,233	30.0
Mineral Point	760	70,611	0	361,651	577,616	0	15,030	592,646	1,024,908	1,349	7.8
Minocqua Joint No. 1	580	61,077	0	362,750	486,821	0	0	486,821	910,648	1,570	9.0
Mishicot	875	69,943	0	519,168	651,432	0	32,936	684,368	1,273,479	1,455	7.9
Mondovi	908	147,406	0	572,128	1,285,814	0	0	1,285,814	2,005,348	2,209	11.7
Monona Grove	3,442	82,406	0	429,716	658,644	1,330,832	737,783	2,727,259	3,239,381	941	3.6
Monroe	2,243	245,085	0	949,874	2,134,768	0	0	2,134,768	3,329,727	1,484	8.4
Montello	621	179,260	97,826	690,503	1,551,851	0	0	1,551,851	2,519,440	4,057	13.9
Monticello	321	40,000	0	165,488	184,009	136,854	9,406	330,269	535,757	1,669	6.6
Mosinee	1,963	141,703	0	1,059,148	1,088,692	45,922	82,550	1,217,164	2,418,015	1,232	6.3
Mount Horeb Area	2,435	136,371	0	477,138	616,205	791,225	386,946	1,794,376	2,407,885	989	4.0
Mukwonago	5,000	101,295	0	1,624,820	886,314	2,003,686	1,290,420	4,180,420	5,906,535	1,181	3.6
Muskego-Norway	4,855	113,793	0	1,665,852	1,008,686	1,797,504	1,108,120	3,914,310	5,693,955	1,173	4.0

	Fall 2020 <u>Headcount</u>	<u>CARES Act</u>		<u>CAA</u>	<u>ARPA</u>			<u>Total</u>		<u>Census Poverty</u>	
		<u>ESSER I*</u>	<u>GEER I*</u>	<u>ESSER II</u>	<u>Additional Funding</u>		<u>Total</u>	<u>Amount</u>	<u>Per Pupil</u>	<u>Percentage</u>	
					<u>ESSER III</u>	<u>Under Proposal**</u>					
				<u>Initial Allocation</u>	<u>Minimum aid</u>	<u>In-Person</u> <u>Funding</u>	<u>ESSER III</u>				
Necedah Area	720	\$211,408	\$104,203	\$885,979	\$1,991,169	\$0	\$0	\$1,991,169	\$3,192,759	\$4,434	24.7%
Neenah	6,565	590,881	0	3,376,534	5,103,615	0	158,809	5,262,424	9,229,839	1,406	7.7
Neillsville	874	170,098	134,638	654,548	1,471,045	0	0	1,471,045	2,430,329	2,781	15.3
Nekoosa	1,170	189,390	174,638	749,450	1,684,329	0	0	1,684,329	2,797,807	2,391	16.1
New Auburn	311	62,367	44,783	266,207	598,280	0	0	598,280	971,637	3,124	19.9
New Berlin	4,223	92,994	0	1,297,998	774,885	1,666,009	1,051,227	3,492,121	4,883,113	1,156	3.3
New Glarus	1,020	40,000	0	207,567	185,697	403,863	237,753	827,313	1,074,880	1,054	4.0
New Holstein	1,008	91,899	0	626,608	820,752	0	0	820,752	1,539,259	1,527	5.7
New Lisbon	639	116,801	93,623	447,113	1,004,850	0	0	1,004,850	1,662,387	2,602	14.7
New London	2,134	220,847	0	851,579	1,913,857	0	0	1,913,857	2,986,283	1,399	9.0
New Richmond	3,465	172,316	0	1,558,670	1,537,732	465,038	125,600	2,128,370	3,859,356	1,114	8.0
Niagara	434	86,693	0	312,589	702,519	0	0	702,519	1,101,801	2,539	12.5
Nicolet Union High	1,090	74,832	0	372,485	688,526	0	9,497	698,023	1,145,340	1,051	6.4
Norris	60	40,000	3,623	100,000	0	320,863	24,892	345,755	489,378	8,156	2.9
North Cape	196	40,000	0	100,000	31,319	289,544	55,082	375,945	515,945	2,632	5.1
North Crawford	414	114,079	63,188	458,867	1,031,268	0	0	1,031,268	1,667,402	4,028	19.3
North Fond du Lac	1,488	112,970	0	672,929	1,058,736	0	28,991	1,087,727	1,873,626	1,259	7.4
North Lake	307	40,000	0	176,528	0	320,863	133,792	454,655	671,183	2,186	4.5
North Lakeland	164	40,000	0	101,827	228,847	92,016	0	320,863	462,690	2,821	14.8
Northern Ozaukee	1,201	40,000	0	327,974	281,526	412,652	227,990	922,168	1,290,142	1,074	5.1
Northland Pines	1,320	208,889	0	844,453	1,897,843	0	0	1,897,843	2,951,185	2,236	16.7
Northwood	322	77,451	46,232	314,348	706,473	0	0	706,473	1,144,504	3,554	25.3
Norwalk-Ontario-Wilton	603	338,045	91,739	1,358,960	3,054,155	0	0	3,054,155	4,842,899	8,031	24.3
Norway Joint No. 7	92	40,000	0	100,000	0	320,863	40,144	361,007	501,007	5,446	9.2
Oak Creek-Franklin	6,383	448,288	0	2,640,451	4,052,371	0	120,268	4,172,639	7,261,378	1,138	7.7
Oakfield	554	42,802	0	292,320	385,906	0	17,324	403,230	738,352	1,333	4.4
Oconomowoc Area	5,114	259,380	0	2,084,964	2,333,970	621,922	150,305	3,106,197	5,450,541	1,066	4.5
Oconto	965	168,928	0	687,950	1,546,113	0	0	1,546,113	2,402,991	2,490	16.3
Oconto Falls	1,615	141,109	0	857,826	1,283,941	0	0	1,283,941	2,282,876	1,414	12.3
Omro	1,072	136,712	0	520,822	1,170,505	0	0	1,170,505	1,828,039	1,705	7.9
Onalaska	3,039	210,113	0	1,250,687	1,695,205	61,337	71,299	1,827,841	3,288,641	1,082	6.4
Oostburg	1,026	56,694	0	511,163	502,325	90,703	41,316	634,344	1,202,201	1,172	4.9
Oregon	4,124	99,375	0	696,999	1,042,995	1,340,677	640,059	3,023,731	3,820,105	926	3.9
Osceola	1,548	95,707	0	707,017	864,450	30,294	46,304	941,048	1,743,772	1,126	6.2
Oshkosh Area	9,277	1,505,798	0	5,963,558	13,402,628	0	0	13,402,628	20,871,984	2,250	13.0

	Fall 2020 Headcount	CARES Act		CAA	ARPA			Total		Census Poverty	
		ESSER I*	GEER I*	ESSER II	ESSER III Initial Allocation	Additional Funding Under Proposal**		Total ESSER III	Amount	Per Pupil	Percentage
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Osseo-Fairchild	785	\$171,569	\$118,985	\$ 690,977	\$1,552,917	\$0	\$0	\$1,552,917	\$2,534,448	\$3,229	14.1%
Owen-Withee	485	198,291	73,333	791,321	1,778,433	0	0	1,778,433	2,841,378	5,859	23.6
Palmyra-Eagle Area	593	88,291	0	361,636	812,749	0	0	812,749	1,262,676	2,129	7.3
Pardeeville Area	727	110,083	0	439,351	987,407	0	0	987,407	1,536,841	2,114	8.8
Paris Joint No. 1	280	40,000	0	177,059	229,247	91,616	0	320,863	537,922	1,921	5.1
Parkview	790	85,112	0	502,940	645,472	0	0	645,472	1,233,524	1,561	8.6
Pecatonica Area	392	40,000	0	212,548	336,700	0	0	336,700	589,248	1,503	10.9
Pepin Area	234	40,000	0	135,927	305,485	15,378	0	320,863	496,790	2,123	11.4
Peshtigo	1,111	117,237	0	466,039	1,047,386	0	0	1,047,386	1,630,662	1,468	9.9
Pewaukee	2,879	53,903	0	790,775	418,261	1,245,801	820,189	2,484,251	3,328,929	1,156	3.5
Phelps	103	40,000	16,957	100,000	220,355	100,508	0	320,863	477,820	4,639	22.6
Phillips	741	120,526	110,435	501,767	1,127,681	0	0	1,127,681	1,860,409	2,511	21.1
Pittsville	553	51,611	0	324,698	480,454	0	0	480,454	856,763	1,549	10.2
Platteville	1,553	234,388	0	928,319	2,086,324	0	0	2,086,324	3,249,031	2,092	15.4
Plum City	258	40,000	36,667	167,879	197,477	123,386	9,750	330,613	575,159	2,229	8.1
Plymouth	2,077	172,588	0	1,167,646	1,546,217	0	68,894	1,615,111	2,955,345	1,423	7.6
Port Edwards	439	63,595	0	252,025	566,406	0	0	566,406	882,026	2,009	10.5
Port Washington-Saukville	2,520	152,878	0	1,097,781	1,302,487	154,073	74,436	1,530,996	2,781,655	1,104	5.5
Portage Community	2,168	265,559	0	1,001,392	2,250,550	0	0	2,250,550	3,517,501	1,622	8.4
Potosi	320	56,864	0	191,335	430,011	0	0	430,011	678,210	2,119	9.6
Poynette	1,028	54,189	0	356,730	482,675	111,509	20,390	614,574	1,025,493	998	5.1
Prairie du Chien Area	1,061	194,009	167,826	774,085	1,739,695	0	0	1,739,695	2,875,615	2,710	11.7
Prairie Farm	386	41,217	0	165,899	372,846	0	0	372,846	579,962	1,502	11.6
Prentice	332	81,277	53,043	311,736	700,602	0	0	700,602	1,146,658	3,454	18.6
Prescott	1,275	41,015	0	383,109	316,724	420,226	228,061	965,011	1,389,135	1,090	4.4
Princeton	315	44,180	47,971	177,664	399,285	0	0	399,285	669,100	2,124	15.4
Pulaski Community	3,687	219,615	0	1,457,477	1,941,504	189,582	85,260	2,216,346	3,893,438	1,056	5.0
Racine	16,572	5,883,184	2,540,433	23,602,782	53,045,397	0	0	53,045,397	85,071,796	5,133	19.4
Randall Joint No. 1	664	72,222	0	400,094	546,149	0	0	546,149	1,018,465	1,534	6.1
Randolph	546	65,701	0	261,770	588,307	0	0	588,307	915,778	1,677	11.0
Random Lake	725	55,081	0	386,856	523,352	0	22,118	545,470	987,407	1,362	7.7
Raymond No. 14	408	40,000	0	197,275	125,585	195,278	51,587	372,450	609,725	1,494	5.1
Reedsburg	2,641	406,485	0	1,441,003	3,238,542	0	0	3,238,542	5,086,030	1,926	15.2
Reedsville	527	94,783	0	354,823	797,437	0	0	797,437	1,247,043	2,366	7.7
Rhineland	2,269	413,132	348,261	1,534,057	3,447,672	0	0	3,447,672	5,743,122	2,531	12.3

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						Minimum aid	In-Person Funding				
Rib Lake	498	\$75,079	\$0	\$295,488	\$664,086	\$0	\$0	\$664,086	\$1,034,653	\$2,078	12.8%
Rice Lake Area	2,218	331,973	0	1,389,759	3,123,374	0	0	3,123,374	4,845,106	2,184	10.3
Richland	1,213	343,603	189,420	1,377,675	3,096,216	0	0	3,096,216	5,006,914	4,128	15.9
Richmond	427	40,000	0	230,491	0	320,863	189,543	510,406	780,897	1,829	2.3
Rio Community	385	40,498	0	209,179	308,639	12,224	0	320,863	570,540	1,482	6.0
Ripon Area	1,952	155,277	0	891,581	1,371,151	0	40,430	1,411,581	2,458,439	1,259	6.0
River Falls	3,434	174,091	0	1,289,572	1,535,814	449,038	87,071	2,071,923	3,535,586	1,030	5.5
River Ridge	530	144,061	78,985	575,143	1,292,588	0	0	1,292,588	2,090,777	3,945	19.7
River Valley	1,120	159,683	0	569,503	1,279,913	0	0	1,279,913	2,009,099	1,794	8.7
Riverdale	669	151,579	106,087	612,455	1,376,445	0	0	1,376,445	2,246,566	3,358	15.7
Rosendale-Brandon	976	40,000	0	338,999	239,768	324,360	184,000	748,128	1,127,127	1,155	3.2
Rosholt	501	43,304	0	255,038	364,168	0	13,358	377,526	675,868	1,349	5.8
Royall	482	221,017	76,087	791,832	1,779,580	0	0	1,779,580	2,868,516	5,951	21.7
Salem	942	110,133	0	436,610	981,247	0	0	981,247	1,527,990	1,622	5.9
Sauk Prairie	2,715	230,370	0	1,337,004	2,066,148	0	59,990	2,126,138	3,693,512	1,360	8.7
Seneca	230	64,030	39,275	270,869	608,756	0	0	608,756	982,930	4,274	19.3
Sevastopol	594	54,208	0	298,247	446,330	0	14,313	460,643	813,098	1,369	8.2
Seymour Community	2,016	311,633	0	1,048,568	2,356,574	0	0	2,356,574	3,716,775	1,844	9.6
Sharon Joint No. 11	212	54,064	35,652	224,615	504,806	0	0	504,806	819,137	3,864	20.2
Shawano	2,316	400,537	0	1,524,625	3,426,475	0	0	3,426,475	5,351,637	2,311	11.2
Sheboygan Area	9,661	1,441,021	1,457,680	5,755,573	12,935,198	0	0	12,935,198	21,589,472	2,235	13.3
Sheboygan Falls	1,614	96,349	0	733,328	875,593	57,299	49,371	982,263	1,811,940	1,123	6.3
Shell Lake	587	104,454	98,985	413,968	930,360	0	0	930,360	1,547,767	2,637	19.0
Shiocton	719	51,859	0	360,563	421,149	0	24,873	446,022	858,444	1,194	6.8
Shorewood	1,891	138,878	0	711,576	1,321,204	0	17,767	1,338,971	2,189,425	1,158	8.8
Shullsburg	326	66,944	0	227,017	510,203	0	0	510,203	804,164	2,467	11.6
Silver Lake Joint No. 1	466	54,734	0	279,086	368,981	0	0	368,981	702,801	1,508	6.4
Siren	420	96,207	64,493	389,523	875,423	0	0	875,423	1,425,646	3,394	27.9
Slinger	3,302	58,966	0	1,070,871	476,789	1,431,767	967,352	2,875,908	4,005,745	1,213	2.8
Solon Springs	302	40,000	0	150,066	337,263	0	0	337,263	527,329	1,746	16.8
Somerset	1,461	40,167	0	558,910	321,204	523,254	322,946	1,167,404	1,766,481	1,209	5.7
South Milwaukee	2,809	549,909	437,826	2,487,483	5,590,421	0	0	5,590,421	9,065,639	3,227	22.3
South Shore	161	40,000	0	149,849	336,774	0	0	336,774	526,623	3,271	8.3
Southern Door County	1,016	101,964	0	419,179	942,073	0	0	942,073	1,463,216	1,440	11.5
Southwestern Wisconsin	515	45,457	0	300,407	354,417	0	20,497	374,914	720,778	1,400	10.7

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Sparta Area	2,907	\$485,586	\$428,840	\$1,980,161	\$4,450,257	\$0	\$0	\$4,450,257	\$7,344,844	\$2,527	14.4%
Spencer	610	80,138	0	270,908	608,845	0	0	608,845	959,891	1,574	8.3
Spooner Area	1,020	247,403	161,014	978,522	2,199,152	0	0	2,199,152	3,586,091	3,516	18.0
Spring Valley	696	72,371	0	421,264	580,066	0	0	580,066	1,073,701	1,543	9.9
St. Croix Central	1,908	40,000	0	477,874	306,151	796,673	506,121	1,608,945	2,126,819	1,115	5.2
St. Croix Falls	1,050	95,850	0	626,170	850,797	0	0	850,797	1,572,817	1,498	10.1
St. Francis	1,042	130,583	0	441,868	993,063	0	0	993,063	1,565,514	1,502	12.0
Stanley-Boyd Area	1,092	186,717	160,000	771,894	1,734,772	0	0	1,734,772	2,853,383	2,613	14.8
Stevens Point Area	6,910	701,553	0	2,758,048	6,198,497	0	0	6,198,497	9,658,098	1,398	9.0
Stockbridge	195	40,000	0	100,000	81,339	239,524	7,428	328,291	468,291	2,401	3.9
Stone Bank	318	46,991	0	158,115	355,350	0	0	355,350	560,456	1,762	4.5
Stoughton Area	2,765	262,795	0	1,258,056	2,289,332	0	0	2,289,332	3,810,183	1,378	5.2
Stratford	833	71,282	0	455,690	575,927	0	28,645	604,572	1,131,544	1,358	8.9
Sturgeon Bay	1,090	149,449	0	597,308	1,342,402	0	0	1,342,402	2,089,159	1,917	13.9
Sun Prairie Area	8,391	651,600	0	2,655,058	5,016,560	0	60,745	5,077,305	8,383,963	999	6.1
Superior	4,291	882,058	657,681	3,113,504	6,997,356	0	0	6,997,356	11,650,599	2,715	15.9
Suring	365	83,493	55,652	343,840	772,753	0	0	772,753	1,255,738	3,440	18.0
Swallow	451	40,000	0	220,476	0	320,863	197,704	518,567	779,043	1,727	1.7
Thorp	551	192,978	88,985	759,082	1,705,978	0	0	1,705,978	2,747,023	4,986	21.0
Three Lakes	532	67,211	0	288,589	648,582	0	0	648,582	1,004,382	1,888	15.2
Tigerton	258	58,468	36,667	224,816	505,257	0	0	505,257	825,208	3,198	14.8
Tomah Area	3,089	547,040	454,493	2,177,980	4,894,839	0	0	4,894,839	8,074,352	2,614	14.4
Tomahawk	1,147	156,171	0	544,185	1,223,014	0	0	1,223,014	1,923,370	1,677	10.6
Tomorrow River	1,221	74,063	0	498,189	620,232	85,506	31,917	737,655	1,309,907	1,073	9.1
Trevor-Wilmot Consolidated	510	63,330	0	312,507	452,112	0	0	452,112	827,949	1,623	6.2
Tri-County Area	565	140,863	87,101	572,201	1,285,977	0	0	1,285,977	2,086,142	3,692	20.5
Turtle Lake	471	69,306	67,971	295,814	664,819	0	0	664,819	1,097,910	2,331	13.5
Twin Lakes No. 4	270	82,809	0	328,231	737,673	0	0	737,673	1,148,713	4,254	12.0
Two Rivers	1,732	243,561	0	1,006,900	2,262,929	0	0	2,262,929	3,513,390	2,029	13.9
Union Grove Joint No. 1	828	56,735	0	435,520	540,144	0	28,034	568,178	1,060,433	1,281	10.1
Union Grove Union High	993	40,000	0	269,464	246,528	327,426	173,620	747,574	1,057,038	1,064	7.3
Unity	938	152,302	133,333	618,075	1,389,076	0	0	1,389,076	2,292,786	2,444	13.2
Valders Area	969	78,400	0	540,225	696,833	0	33,060	729,893	1,348,518	1,392	8.3
Verona Area	5,643	415,787	0	1,821,083	3,169,767	91,887	58,987	3,320,641	5,557,511	985	5.4
Viroqua Area	1,096	362,770	167,391	1,493,088	3,355,597	0	0	3,355,597	5,378,846	4,908	17.2



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Wabeno Area	353	\$65,053	\$55,072	\$265,891	\$597,569	\$0	\$0	\$597,569	\$983,585	\$2,786	15.7%
Walworth Joint No. 1	432	90,271	61,739	355,878	799,807	0	0	799,807	1,307,695	3,027	11.7
Washburn	580	117,081	0	472,924	1,062,860	0	0	1,062,860	1,652,865	2,850	13.5
Washington	47	40,000	0	100,000	140,726	180,137	0	320,863	460,863	9,806	11.5
Washington-Caldwell	173	40,000	0	100,000	0	320,863	76,582	397,445	537,445	3,107	2.3
Waterford Joint No. 1	1,440	103,067	0	694,477	815,162	17,158	47,653	879,973	1,677,517	1,165	4.8
Waterford Union High	1,032	40,000	0	271,014	190,717	405,779	246,646	843,142	1,154,156	1,118	3.3
Waterloo	766	70,220	0	427,769	627,333	0	0	627,333	1,125,322	1,469	7.1
Watertown	3,279	517,830	0	2,103,385	4,727,193	0	0	4,727,193	7,348,408	2,241	9.5
Waukesha	12,304	1,205,884	0	7,121,210	10,789,006	0	0	10,789,006	19,116,100	1,554	9.0
Waunakee Community	4,306	63,224	0	628,963	558,025	1,930,843	1,219,051	3,707,919	4,400,106	1,022	3.4
Waupaca	2,031	280,937	0	1,068,924	2,402,323	0	0	2,402,323	3,752,184	1,847	10.4
Waupun	1,920	164,447	0	1,121,564	1,508,864	0	0	1,508,864	2,794,875	1,456	8.0
Wausau	7,788	1,353,186	0	4,688,161	10,536,274	0	0	10,536,274	16,577,621	2,129	11.3
Wausaukee	372	103,114	57,536	421,123	946,441	0	0	946,441	1,528,214	4,108	17.0
Wautoma Area	1,309	314,954	196,811	1,203,454	2,704,668	0	0	2,704,668	4,419,887	3,377	17.4
Wauwatosa	7,014	333,388	0	2,600,797	3,032,676	1,021,416	179,742	4,233,834	7,168,019	1,022	4.1
Wauzeka-Steuken	235	47,418	36,957	179,311	402,987	0	0	402,987	666,673	2,837	12.3
Webster	630	128,200	100,435	508,211	1,142,163	0	0	1,142,163	1,879,009	2,983	18.9
West Allis	7,397	1,666,383	1,162,318	6,609,116	14,853,468	0	0	14,853,468	24,291,285	3,284	14.3
West Bend	5,891	498,664	0	3,102,958	4,075,805	0	185,202	4,261,007	7,862,629	1,335	5.3
West De Pere	3,623	202,317	0	1,468,906	1,710,065	384,029	101,693	2,195,787	3,867,010	1,067	6.9
West Salem	1,778	108,625	0	570,060	527,876	499,808	231,467	1,259,151	1,937,836	1,090	4.3
Westby Area	1,025	320,959	153,768	1,286,338	2,890,943	0	0	2,890,943	4,652,008	4,539	17.8
Westfield	1,014	240,261	151,884	958,140	2,153,344	0	0	2,153,344	3,503,629	3,455	14.0
Weston	287	109,680	42,899	434,689	976,930	0	0	976,930	1,564,198	5,450	23.7
Westosha Central High	1,136	72,468	0	500,238	638,394	18,214	31,051	687,659	1,260,365	1,109	4.6
Weyauwega-Fremont	793	100,357	0	387,267	870,351	0	0	870,351	1,357,975	1,712	7.7
Wheatland Joint No. 1	570	46,455	0	263,533	380,997	0	13,502	394,499	704,487	1,236	7.4
White Lake	158	50,497	21,594	201,901	453,756	0	0	453,756	727,748	4,606	21.4
Whitefish Bay	2,836	188,294	0	1,058,482	1,574,610	64,598	51,399	1,690,607	2,937,383	1,036	7.0
Whitehall	748	140,043	111,739	494,532	1,111,422	0	0	1,111,422	1,857,736	2,484	13.0
Whitewater	1,804	252,248	0	919,586	2,066,696	0	0	2,066,696	3,238,530	1,795	9.2
Whitnall	2,401	179,363	0	1,242,126	1,597,688	0	76,302	1,673,990	3,095,479	1,289	5.7
Wild Rose	555	88,651	0	298,285	670,372	0	0	670,372	1,057,308	1,905	12.0

	Fall 2020 Headcount	CARES Act		CAA	ARPA			Total		Census Poverty	
		ESSER I*	GEER I*	ESSER II	ESSER III Initial Allocation	Additional Funding Under Proposal**		Total ESSER III	Amount	Per Pupil	Percentage
						Minimum aid	In-Person Funding				
Williams Bay	731	\$60,932	\$0	\$363,861	\$469,652	\$0	\$22,247	\$491,899	\$916,692	\$1,254	6.6%
Wilmot Union High	957	84,367	0	494,559	799,214	0	0	799,214	1,378,140	1,440	9.4
Winneconne Community	1,759	40,000	0	567,484	350,397	666,305	412,318	1,429,020	2,036,504	1,158	4.3
Winter	245	111,165	36,377	472,305	1,061,468	0	0	1,061,468	1,681,315	6,863	28.3
Wisconsin Dells	1,715	260,098	257,536	983,563	2,210,480	0	0	2,210,480	3,711,677	2,164	13.9
Wisconsin Heights	738	80,312	0	318,104	714,914	0	0	714,914	1,113,330	1,509	7.4
Wisconsin Rapids	4,986	795,032	0	3,150,833	7,081,249	0	0	7,081,249	11,027,114	2,212	16.4
Wittenberg-Biramwood	1,136	185,133	0	622,925	1,399,975	0	0	1,399,975	2,208,033	1,944	9.0
Wonewoc-Union Center	335	85,399	48,406	340,489	765,223	0	0	765,223	1,239,517	3,700	18.7
Woodruff Joint No. 1	530	72,810	0	261,750	588,262	0	0	588,262	922,822	1,741	10.1
Wrightstown Community	1,320	42,485	0	522,611	351,315	411,645	229,297	992,257	1,557,353	1,180	6.0
Yorkville Joint No. 2	443	40,000	0	192,983	153,253	167,610	37,302	358,165	591,148	1,334	6.8
<b>Independent Charter Schools</b>											
21st Century Prep	510	\$171,268	\$79,855	\$694,459	\$1,560,743	\$0	\$0	\$1,560,743	\$2,506,325	\$4,914	***
Adeline Montessori	N.A.	0	0	-	0	320,863	42,400	363,263	363,263	N.A.	***
Aki Earth	8	0	0	100,000	191,258	8,742	0	200,000	300,000	37,500	***
Bruce Guadalupe	1,382	549,164	197,536	2,185,419	4,911,557	0	0	4,911,557	7,843,676	5,676	***
Carmen Middle School South	N.A.	0	0	472,318	1,061,498	0	0	1,061,498	1,533,816	N.A.	***
Central City Cyberschool	427	222,933	68,696	927,555	2,084,606	0	0	2,084,606	3,303,790	7,737	***
Darrell Lynn Hines Academy	226	150,357	37,101	594,458	1,335,997	0	0	1,335,997	2,117,913	9,371	***
Downtown Montessori	277	40,000	0	105,068	226,056	94,807	0	320,863	465,931	1,682	***
Dr. Howard Fuller Collegiate Academy	315	169,124	43,478	687,021	1,544,025	0	0	1,544,025	2,443,648	7,758	***
Escuela Verde	119	54,790	17,101	229,277	515,282	0	0	515,282	816,450	6,861	***
Isthmus Montessori Academy Public	244	40,000	0	100,000	107,482	213,381	2,108	322,971	462,971	1,897	***
La Casa de Esperanza	199	40,000	21,739	100,000	200,135	120,728	0	320,863	482,602	2,425	***
Lake Country Classical Academy	N.A.	0	0	-	0	320,863	84,000	404,863	404,863	N.A.	***
Milestone Democratic School	21	0	0	100,000	129,990	70,010	0	200,000	300,000	14,286	***
Milwaukee Academy of Science	1,270	564,350	176,812	2,353,615	5,289,564	0	0	5,289,564	8,384,341	6,602	***
Milwaukee Math & Science Academy	206	186,042	32,174	715,982	1,609,113	0	0	1,609,113	2,543,311	12,346	***
Milwaukee Scholars	742	339,262	102,464	1,391,683	3,127,698	0	0	3,127,698	4,961,107	6,686	***
New Leaf Prep Academy	N.A.	0	0	-	0	320,863	51,600	372,463	372,463	N.A.	***

	Fall 2020 <u>Headcount</u>	<u>CARES Act</u>		<u>CAA</u>	<u>ARPA</u>			<u>Total</u>		Census Poverty <u>Percentage</u>	
		<u>ESSER I*</u>	<u>GEER I*</u>	<u>ESSER II</u>	<u>ESSER III Initial Allocation</u>	<u>Additional Funding Under Proposal**</u>		<u>Total ESSER III</u>	<u>Amount</u>		<u>Per Pupil</u>
						<u>Minimum aid</u>	<u>In-Person Funding</u>				
One City Expeditionary											
Elementary School	131	\$40,000	\$0	\$100,000	\$33,044	\$287,819	\$24,322	\$345,185	\$485,185	3,704	***
Pathways High School	135	40,000	16,087	145,645	327,327	0	0	327,327	529,059	3,919	***
Penfield Montessori Academy	114	40,000	0	100,000	223,650	97,213	0	320,863	460,863	4,043	***
Rocketship Education											
Wisconsin Inc.	711	242,199	96,956	1,039,910	2,337,116	0	0	2,337,116	3,716,181	5,227	***
Seeds of Health, Inc.	1,145	509,259	132,174	2,043,460	4,592,516	0	0	4,592,516	7,277,409	6,356	***
Stellar Collegiate	236	56,619	27,536	259,760	583,790	0	0	583,790	927,705	3,931	***
The Lincoln Academy	N.A.	0	0	397,011	892,252	0	0	892,252	1,289,263	N.A.	***
UCC Acosta Middle School	211	57,369	25,797	239,658	538,612	0	0	538,612	861,436	4,083	***
UpGrade Media Arts Schools	N.A.	0	0	-	0	202,890	2,000	204,890	204,890	N.A.	***
Woodlands School	346	40,000	0	135,172	284,562	36,301	0	320,863	496,035	1,434	***
Woodlands School - State											
Street Campus	<u>282</u>	<u>79,993</u>	<u>50,000</u>	<u>347,747</u>	<u>781,534</u>	<u>0</u>	<u>0</u>	<u>781,534</u>	<u>1,259,274</u>	<u>4,466</u>	<u>***</u>
	828,179	\$158,544,317	\$46,413,019	\$684,956,238	\$1,387,671,695	\$67,092,872	\$37,643,320	\$1,492,407,887	\$2,382,321,461	\$2,877	

\*A portion of ESSER I and GEER I funding must be used to provide equitable services to private schools.

\*\* Subject to final approval by the Joint Committee on Finance and the federal Department of Education.

\*\*\* SAIPE data does not include institutions that do not have traditional geographic boundaries.