

## CHAPTER 20

## APPROPRIATIONS AND BUDGET MANAGEMENT

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**SUBCHAPTER I**  
**APPROPRIATION RATIONALE AND**  
**AMOUNTS.**

**20.001 Definitions and abbreviations.** In this chapter terms and abbreviations have the following meanings:

(1) **STATE AGENCY.** "State agency" means any office, department or independent agency in the executive branch of Wisconsin state government, the legislature and the courts.

(2) **REVENUE TYPES.** (a) *General purpose revenues.* "General purpose revenues" consist of general taxes, miscellaneous receipts and revenues collected by state agencies which are paid into a specific fund, lose their identity, and are then available for appropriation by the legislature. In this chapter unless another fund is specifically indicated, "general purpose revenues" refers to general purpose revenues in the general fund. General fund general purpose revenues are identified by the abbreviation "GPR" in s. 20.005. Whenever the terms "executive budget revenues", "unappropriated revenues"

or "unassigned receipts" or other similar designations appear in the statutes and when such terms have reference to the general fund, such terms mean "general purpose revenues". They shall be deposited pursuant to s. 20.906.

(b) *Program revenues.* "Program revenues" consist of revenues which are paid into a specific fund and are credited by law to an appropriation to finance a specified program or agency. In this chapter, unless another fund is specifically indicated, "program revenues" refers to program revenues in the general fund. General fund program revenues are identified by the abbreviation "PR" in s. 20.005. Whenever the terms "revolving budget revenues", "appropriated revenues" or "assigned receipts" or other similar descriptions appear in the statutes and when such terms have reference to the general fund, such terms mean "program revenues". They shall be deposited pursuant to s. 20.906.

(c) *Local tax revenues.* "Local tax revenues", indicated by the abbreviation "LTR" in s.

20.005, consist of such portions of state-collected taxes which are paid into the general fund and distributed to localities under s. 20.835.

(d) *Segregated fund revenues*. "Segregated fund revenues", indicated by the abbreviation "SEG" in s. 20.005 consist of revenues which, by law, are deposited into funds other than the general fund and are available for the purposes for which such funds are created. They shall be deposited pursuant to s. 20.906.

(e) *Federal revenues*. Moneys received from the federal government may be deposited as program revenues of either the general fund or of a segregated fund. In either case they are indicated in s. 20.005 by the addition of "-F" after the abbreviation assigned pursuant to pars. (b) and (d).

(f) *Bond revenues*. "Bond revenues", indicated by the abbreviation "BR" in s. 20.005, consist of all moneys resulting from the contracting of public debt in accordance with ch. 18.

(3) **APPROPRIATION TYPES**. The following types of appropriations may be made from any of the revenue types listed above. When an appropriation varies from these basic types, it is identified as the type which most nearly fits that appropriation and the variation is indicated by an asterisk in the schedules under s. 20.005 and specifically stated in ss. 20.100 to 20.899.

(a) *Annual appropriations*. Annual appropriations, indicated by the abbreviation "A" in s. 20.005, are appropriations which are expendable only up to the amount shown in the schedule and only for the fiscal year for which made. At the end of the fiscal year the unencumbered balances shall revert to the fund and account from which appropriated. In ss. 20.100 to 20.899, all appropriations are annual unless otherwise indicated and the introductory phrase "annually" is used only when necessary to avoid confusion with other appropriation types.

(b) *Biennial appropriations*. Biennial appropriations, indicated by the abbreviation "B" in s. 20.005, are appropriations which are expendable only for the biennium for which made. Dollar amounts shown in the schedule under s. 20.005 represent the most reliable estimates of the amounts which will be expended in each fiscal year, the total for both years being the biennial appropriation. For accounting purposes, for computation of the surplus at the close of the fiscal year and for the administration of s. 20.002 (1), the appropriation for the first year of a biennium shall be the sum of the expenditures for such year plus the outstanding encumbrances at the close of such year; the unencumbered balance at the close of the first year

shall constitute the appropriation for the 2nd year of the biennium. At the end of the biennium the unencumbered balances shall revert to the fund and account from which appropriated. Biennial appropriations are indicated in ss. 20.100 to 20.899 by the introductory phrase "biennially".

(c) *Continuing appropriations*. Continuing appropriations, indicated by the abbreviation "C" in s. 20.005, are appropriations which are expendable until fully depleted or repealed by subsequent action of the legislature. The appropriations for any given year shall consist of the previous fiscal year ending balance together with the revenues received or new appropriation authority granted under ss. 20.100 to 20.899 during the current fiscal year. Dollar amounts shown in the schedule under s. 20.005 represent the most reliable estimates of the amounts which will be expended during any fiscal year, but shall not be limiting. Continuing appropriations are indicated in ss. 20.100 to 20.899 either by the introductory phrase, "as a continuing appropriation" or by the introductory phrase "all moneys received from".

(d) *Sum sufficient appropriations*. Sum sufficient appropriations, indicated by the abbreviation "S" in s. 20.005, are appropriations which are expendable from the indicated source in the amounts necessary to accomplish the purpose specified. Dollar amounts shown under s. 20.005 represent the most reliable estimate of the amounts which will be needed. Sum sufficient appropriations are indicated in ss. 20.100 to 20.899 by the introductory phrase "a sum sufficient".

## 20.002 General appropriation provisions.

(1) **EFFECTIVE PERIOD OF APPROPRIATIONS**. Unless otherwise provided appropriations shall become effective on July 1 of the fiscal year shown in the schedule under s. 20.005 and shall be expendable until the following June 30. If the legislature does not amend or eliminate any existing appropriation on or before July 1 of the odd-numbered years, such existing appropriations provided for the previous fiscal year shall be in effect in the new fiscal year and all subsequent fiscal years until amended or eliminated by the legislature.

(2) **ACCRUED TAX RECEIPTS**. Solely for purposes of relating annual taxes to estimated expenses, amounts withheld in the last quarter of the fiscal year pursuant to s. 71.20 but not required to be deposited until July 31 following the close of the fiscal year and taxes imposed by subch. III of ch. 77 in the last quarter of the fiscal year but not payable until July 31 follow-

ing the close of the fiscal year shall be deemed accrued tax receipts as of the close of the fiscal year.

(3) **PAYMENTS FROM REPEALED APPROPRIATIONS.** Where any appropriation is repealed or any balance of an appropriation is caused to revert, any indebtedness incurred under the authority of such appropriation or balance prior to the time as of which such repeal or reversion of balance is to take effect, shall be paid from the appropriation or balance thus repealed or reverted unless otherwise specifically provided by law.

(4) **PRIOR DEBTS PROHIBITED.** No appropriation shall be available for payment of any indebtedness incurred prior to the time such appropriation is to take effect unless otherwise specifically provided by law.

(5) **CONDITIONAL APPROPRIATIONS.** All appropriations to any department, expenditures from which, by law, may be made only with the approval of the governor or the secretary of administration, shall be construed to be conditional appropriations, which shall become available only as contemplated expenditures therefrom are approved by these officers, as required by law.

(6) **UNUSED APPROPRIATIONS.** Whenever a continuing appropriation from any fund has accomplished its purpose or is no longer deemed necessary for such purpose, the secretary of administration is authorized to lapse such appropriation balance, in whole or in part, to the fund from which appropriated upon consultation with the director of the state agency concerned.

(7) **APPROPRIATION DETAIL.** The detailed explanation of the appropriations made to the several state agencies, including specific program purposes and restrictions, is contained in ss. 20.100 to 20.899. Except as otherwise provided in ss. 20.100 to 20.899, whenever the amounts in the schedule for a single appropriation are shown in 2 or more lines the portions of the total amount shown on separate lines are for informational purposes only and are not limiting. All appropriations shall be made from the general fund, unless otherwise indicated. Whenever the text in ss. 20.100 to 20.899 refers to "schedule" it means the appropriation schedule under s. 20.005 (2).

**20.003 Appropriation acts and bills.** (1) **IDENTICAL BILLS.** If an appropriation bill is identical, except for amount, to another appropriation bill, the chief of the legislative reference bureau shall indicate that fact by note to the appropriation bill, giving the number of the other bill.

(2) **REVISOR'S AUTHORITY.** All appropriations made by the legislature shall be listed in ch. 20. The revisor of statutes shall assign numbers in ch. 20 to any appropriation not so numbered and if appropriation laws are enacted which are not numbered to correspond with the numbering system of ch. 20 as outlined in sub. (3), the revisor of statutes shall renumber such laws accordingly.

(3) **NUMBERING SYSTEM.** (a) In the schedule of s. 20.005 and in the text in ss. 20.100 to 20.899, all state agencies shall be arranged alphabetically within functional areas. Each functional area is assigned a subchapter and each agency shall be assigned a section within that subchapter. Each subsection constitutes a program of such agency, and each paragraph constitutes an appropriation. All appropriations under s. 20.835 are from local tax revenues. All other appropriations are identified according to their source of funds, as defined in s. 20.001, by the paragraph letters assigned, so that appropriations from general purpose revenues shall be shown as pars. (a) to (fz), appropriations from program revenues shall be shown as pars. (g) to (pz) and appropriations from segregated revenues shall be shown as pars. (q) to (zz).

(b) Bill draftsmen shall adhere to such standard numbering system and format when creating, repealing or amending the appropriation statutes. To the extent feasible, federal program revenues shall be assigned paragraph letters (m) to (pz) and federal segregated revenues shall be assigned paragraph letters (x) to (zz).

**20.004 Revising schedule and summaries.** Immediately following the adjournment sine die of the legislature, or at convenient intervals prior thereto, the department of administration shall amend the schedule and summaries set forth in s. 20.005 to include all fiscal acts of the legislature, and submit such composite amended schedule and summaries to the revisor of statutes who shall print such revised schedules and summaries of all state funds in the ensuing issue of the statutes as part of s. 20.005 and in lieu of the schedules and summaries printed in the preceding issue of the statutes. If any conflict exists between ss. 20.100 to 20.899 and s. 20.005, the provisions of ss. 20.100 to 20.899 shall control and s. 20.005 shall be changed to correspond with ss. 20.100 to 20.899. All appropriations are to be rounded to the nearest \$100 and if any appropriation is made which is not so rounded the department of administration, when preparing such composite amended schedule and summaries, shall show such appropriation increased to the next \$100.

**20.005 State budget. (1) SUMMARY OF THE GENERAL FUND.** The budget governing fiscal operations for the state of Wisconsin for all funds from July 1, 1969, to June 30, 1971, is summarized as follows: [See Figure 20.005 (1) following]

Figure 20.005 (1):

#### GENERAL FUND SUMMARY

GENERAL PURPOSE REVENUE	1969-70	1970-71
Estimated Balance July 1 .....	\$ -6,998,700	\$ -9,026,300
Estimated Taxes .....	686,634,800	854,606,900
Estimated Dept. Revenue .....	64,008,300	65,674,600
ORAP Balance .....	244,900	250,000
Total Available .....	743,889,300	811,505,200
Appropriations .....	761,594,400	820,502,100
Estimated Lapsed Balances .....	-8,678,800	-9,048,700
Net Appropriations .....	752,915,600	811,453,400
Estimated Balance June 30 .....	-9,026,300	51,800

#### SUMMARY OF EXPENDITURES ALL FUNDS

General Purpose Revenue .....	752,915,600	811,453,400
Program Revenue-Nonfederal .....	214,286,500	239,575,700
Program Revenue-Federal .....	270,561,600	295,453,300
Segregated Funds-Nonfederal .....	414,794,100	434,953,200
Segregated Funds-Federal .....	86,863,400	87,156,500
Subtotal .....	1,739,421,200	1,868,592,100
Local Tax Revenue .....	396,019,000	426,196,000
Grand Total .....	2,135,440,200	2,294,788,100
Bond Revenue (Public Debt Authorization) .....	652,369,700	-0-

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(2) APPROPRIATIONS. The following tabulation lists all appropriations authorized from annual and biennial appropriations and anticipated expenditures from sum sufficient and continuing appropriations for the programs and other purposes indicated. All appropriations are authorized from the general fund unless otherwise indicated. The letter abbreviations shown designating the type of appropriation apply to both years in the schedule unless otherwise indicated. In the schedule, appropriations which vary from the standard appropriation type definitions are indicated by an asterisk (\*). The variation is specifically stated in the corresponding section in ss. 20.100 to 20.899.

SUBCHAPTER II  
COMMERCE

Statute, Agency and Purpose	Source	Type	1969-70	1970-71
<b>20.115 Agriculture, department of</b>				
<b>(1) FOOD AND TRADE REGULATION</b>				
(a) General program operations	GPR	A	\$ 2,821,300	\$ 2,891,100
(g) Related services	PR	C	6,800	6,800
(i) Pesticide control	PR	C	51,800	54,400
(j) Weights and measures	PR	C	40,500	41,500
(k) Dairy trade practices	PR	C	89,400	90,000
(m) Federal funds	PR-F	C	108,500	111,600
(1) PROGRAM TOTALS				
General purpose revenues			2,821,300	2,891,100
Program revenue			297,000	304,300
Federal			(108,500)	(111,600)
Other			(188,500)	(192,700)
Total—all sources			3,118,300	3,195,400
<b>(2) ANIMAL DISEASE AND PLANT PEST</b>				
ERADICATION				
(a) General program operations	GPR	A	1,589,200	1,685,300
(b) Animal disease indemnities	GPR	B	27,500	27,500
(c) Calfhood vaccination	GPR	A	375,000	375,000
(g) Related services	PR	C	700	700
(h) Sale of supplies	PR	C	15,000	15,000
(i) Mink research	PR	C	6,000	6,000
(m) Federal funds	PR-F	C	77,000	77,000
(2) PROGRAM TOTALS				
General purpose revenues			1,991,700	2,087,800
Program revenue			98,700	98,700
Federal			(77,000)	(77,000)
Other			(21,700)	(21,700)
Total—all sources			2,090,400	2,186,500
<b>(3) MARKETING SERVICES</b>				
(a) General program operations	GPR	A	739,500	738,000
(b) Fruit and vegetable grading	GPR	A	18,200	18,200
(g) Related services	PR	C	138,000	138,000
(h) Sale of supplies	PR	C	4,000	4,000
(i) Marketing orders	PR	C	45,000	45,000
(j) Grain regulation	PR	C	577,600	569,900
(m) Federal funds	PR-F	C	58,700	60,000
(3) PROGRAM TOTALS				
General purpose revenues			757,700	756,200
Program revenue			823,300	816,900
Federal			(58,700)	(60,000)
Other			(764,600)	(756,900)
Total—all sources			1,581,000	1,573,100
<b>(4) AIDS TO AGRICULTURAL SOCIETIES</b>				
(a) Payments	GPR	A	22,700	22,700

Statute, Agency and Purpose	Source Type	1969-70	1970-71
(4) PROGRAM TOTALS			
General purpose revenues .....		22,700	22,700
Total—all sources .....		22,700	22,700
<b>(8) CENTRAL ADMINISTRATIVE SERVICES</b>			
(a) General program operations .....	GPR A	410,100	414,500
(8) PROGRAM TOTALS			
General purpose revenues .....		410,100	414,500
Total—all sources .....		410,100	414,500
20.115 DEPARTMENT TOTALS			
General purpose revenues .....		6,003,500	6,172,300
Program revenue .....		1,219,000	1,219,900
Federal .....		(244,200)	(248,600)
Other .....		(974,800)	(971,300)
Total—all sources .....		7,222,500	7,392,200
<b>20.124 Banking, office of the commissioner of</b>			
<b>(1) SUPERVISION OF BANKS AND RELATED FINANCIAL AGENCIES</b>			
(a) Losses on public deposits .....	GPR S	0	0
(g) Agency collections .....	PR C	1,267,300	1,291,100
(h) Unclaimed funds .....	PR C	0	0
(u) State deposit fund .....	SEG S	0	0
20.124 DEPARTMENT TOTALS			
General purpose revenues .....		0	0
Program revenue .....		1,267,300	1,291,100
Segregated funds .....		0	0
Total—all sources .....		1,267,300	1,291,100
<b>20.145 Insurance, office of the commissioner of</b>			
<b>(1) SUPERVISION OF THE INSURANCE INDUSTRY</b>			
(g) General program operations .....	PR C	1,009,500	1,041,200
(h) Publications .....	PR C	0	0
(1) PROGRAM TOTALS			
Program revenue .....		1,009,500	1,041,200
Total—all sources .....		1,009,500	1,041,200
<b>(2) STATE PROPERTY INSURANCE FUND</b>			
(a) Reinsurance .....	GPR S	240,000	250,000
(u) Administration .....	SEG A	54,600	55,500
(v) Operations and benefits .....	SEG C	550,000	580,000
(2) PROGRAM TOTALS			
General purpose revenues .....		240,000	250,000
Segregated funds .....		604,600	635,500
Total—all sources .....		844,600	885,500
<b>(3) STATE LIFE INSURANCE FUND</b>			
(u) Administration .....	SEG A	33,600	35,100
(v) Operations and benefits .....	SEG C	262,000	312,500
(3) PROGRAM TOTALS			
Segregated funds .....		295,600	347,600
Total—all sources .....		295,600	347,600
<b>(4) WISCONSIN INDEMNITY FUND</b>			
(u) Administration .....	SEG A	10,000	15,000
(v) Operations and benefits .....	SEG C	15,000	20,000

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Statute, Agency and Purpose	Source Type	1969-70	1970-71
	(4) PROGRAM TOTALS		
Segregated funds .....		25,000	35,000
Total—all sources .....		25,000	35,000
 (7) INSURANCE SECURITY FUND			
(u) Fund receipts .....	SEG C	0	0
	(7) PROGRAM TOTALS		
Segregated funds .....		0	0
Total—all sources .....		0	0
<b>20.145 DEPARTMENT TOTALS</b>			
General purpose revenues .....		240,000	250,000
Program revenue .....		1,009,500	1,041,200
Segregated funds .....		925,200	1,018,100
Total—all sources .....		2,174,700	2,309,300

**20.155 Public service commission**

(1) REGULATION OF PUBLIC SERVICES			
(a) General program operations .....	GPR A	17,400	17,700
(g) Utility and railroad regulation .....	PR C	1,109,300	1,128,000
(u) Motor transportation .....	SEG A	603,900	618,500
<b>20.155 DEPARTMENT TOTALS</b>			
General purpose revenues .....		17,400	17,700
Program revenue .....		1,109,300	1,128,000
Segregated funds .....		603,900	618,500
Total—all sources .....		1,730,600	1,764,200

**20.165 Regulation and licensing,  
department of**

(1) GENERAL ADMINISTRATION			
(a) General program operations .....	GPR A	88,400	72,300
(c) Clerical operations .....	GPR A	268,600	273,500
(1) PROGRAM TOTALS			
General purpose revenues .....		357,000	345,800
Total—all sources .....		357,000	345,800
 (2) OCCUPATIONAL AND PROFESSIONAL REGULATION			
(a) Legislative scholarships for nursing educators .....	GPR A	145,000	145,000
(g) Accounting examining board .....	PR C	18,600	19,100
(gg) Architects and professional engineers, examining board of .....	PR C	102,300	111,200
(gt) Athletic examining board .....	PR C	4,900	5,300
(hg) Basic science examining board .....	PR C	7,000	7,000
(ht) Chiropractic examining board .....	PR C	8,500	8,500
(i) Dentistry examining board .....	PR C	23,800	23,800
(ic) Hearing aid dealers and fitters examining board .....	PR C	5,300	5,400
(ig) Medical examining board .....	PR C	57,000	57,900
(ih) Nursing home administrator examining board .....	PR C	15,800	16,000
(it) Nurses, division of .....	PR C	166,800	173,100
(iv) Nursing education .....	PR C	20,000	20,000
(j) Optometry examining board .....	PR C	15,900	15,900
(jg) Pharmacy examining board .....	PR C	89,900	92,200
(jt) Pharmacy internship board .....	PR C	18,400	18,900
(jw) Psychology examining board .....	PR C	4,400	5,500
(k) Real estate examining board .....	PR C	207,800	211,900
(kg) Veterinary examining board .....	PR C	4,800	4,800

Statute, Agency and Purpose	Source	Type	1969-70	1970-71
(kt) Watchmaking examining board	PR	C	3,900	3,900
(2) PROGRAM TOTALS				
General purpose revenues			145,000	145,000
Program revenue			775,100	800,400
Total—all sources			920,100	945,400
20.165 DEPARTMENT TOTALS				
General purpose revenues			502,000	490,800
Program revenue			775,100	800,400
Total—all sources			1,277,100	1,291,200
<b>20.175 Savings and loan, office of the commissioner of</b>				
(1) SUPERVISION OF SAVINGS AND LOAN ASSOCIATIONS				
(g) General program operations	PR	C	277,300	283,700
20.175 DEPARTMENT TOTALS				
Program revenue			277,300	283,700
Total—all sources			277,300	283,700
<b>20.185 Securities, office of the commissioner of</b>				
(1) REGULATION OF THE SALE OF SECURITIES				
(a) General program operations	GPR	A	220,000	227,000
20.185 DEPARTMENT TOTALS				
General purpose revenues			220,000	227,000
Total—all sources			220,000	227,000
COMMERCE				
FUNCTIONAL AREA TOTALS				
General purpose revenues			6,982,900	7,157,800
Program revenue			5,657,500	5,764,300
Federal			(244,200)	(248,600)
Other			(5,413,300)	(5,515,700)
Segregated funds			1,529,100	1,636,600
Federal			(0)	(0)
Other			(1,529,100)	(1,636,600)
Total—all sources			14,169,500	14,558,700
SUBCHAPTER III				
EDUCATION				
<b>20.225 Higher education, coordinating council for</b>				
(1) COORDINATION OF HIGHER EDUCATION				
(a) General program operations	GPR	A	276,400	279,900
(g) Gifts and grants	PR	C	0	0
(m) Federal grants	PR-F	C	0	0
(1) PROGRAM TOTALS				
General purpose revenues			276,400	279,900
Program revenue			0	0
Total—all sources			276,400	279,900
(2) EDUCATIONAL COMMUNICATIONS				
(a) General program operations	GPR	A	452,000	372,800
(g) Gifts and grants	PR	C	0	0
(m) Federal grants	PR-F	C	0	0
(2) PROGRAM TOTALS				
General purpose revenues			452,000	372,800
Program revenue			0	0
Total—all sources			452,000	372,800



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Statute, Agency and Purpose	Source Type	1969-70	1970-71
<b>20.225 DEPARTMENT TOTALS</b>			
General purpose revenues .....		728,400	652,700
Program revenue .....		0	0
Federal .....		(0)	(0)
Other .....		(0)	(0)
Total—all sources .....		728,400	652,700
<b>20.235 Higher educational aids board</b>			
<b>(1) STUDENT SUPPORT ACTIVITIES</b>			
(a) General program operations .....	GPR A	316,500	324,600
(b) Tuition grants .....	GPR S	2,158,000	2,392,000
(bm) Tuition reimbursement grants .....	GPR S	425,000	425,000
(c) Scholarships for teachers- trainees .....	GPR S	240,000	240,000
(cm) Teachers scholarships handicapped .....	GPR S	0	120,000
(d) Honor scholarships .....	GPR S	740,000	740,000
(e) Student loan interest .....	GPR S	130,000	100,000
(g) Student loans .....	PR C	8,000,000	10,000,000
(h) Interest payments .....	PR C	650,000	715,000
(i) Gifts and grants .....	PR C	0	0
(m) Federal interest payments .....	PR-F C	900,000	1,125,000
(n) Federal aid .....	PR-F C	0	0
<b>(1) PROGRAM TOTALS</b>			
General purpose revenues .....		4,009,500	4,341,600
Program revenue .....		9,550,000	11,840,000
Federal .....		(900,000)	(1,125,000)
Other .....		(8,650,000)	(10,715,000)
Total—all sources .....		13,559,500	16,181,600
<b>(2) INSTITUTIONAL SUPPORT ACTIVITIES</b>			
(m) General program operations .....	PR-F C	69,500	71,500
(n) Federal aid .....	PR-F C	96,200	96,200
<b>(2) PROGRAM TOTALS</b>			
Program revenue .....		165,700	167,700
Federal .....		(165,700)	(167,700)
Total—all sources .....		165,700	167,700
<b>20.235 DEPARTMENT TOTALS</b>			
General purpose revenues .....		4,009,500	4,341,600
Program revenue .....		9,715,700	12,007,700
Federal .....		(1,065,700)	(1,292,700)
Other .....		(8,650,000)	(10,715,000)
Total—all sources .....		13,725,200	16,349,300
<b>20.245 Historical society</b>			
<b>(1) COLLECTION AND PRESERVATION OF HISTORICAL MATERIALS</b>			
(a) General program operations .....	GPR A	1,296,900	1,328,900
(b) Archeological society quarterly .....	GPR A	800	800
(c) Heat .....	GPR S	12,000	12,000
(d) Historic sites .....	GPR B	20,000	20,000
(g) Fines and collections .....	PR C	365,300	368,400
(h) Trust funds .....	PR C	126,300	127,000
(m) Federal funds .....	PR-F C	17,500	17,500
<b>20.245 DEPARTMENT TOTALS</b>			
General purpose revenues .....		1,329,700	1,361,700
Program revenue .....		509,100	512,900
Federal .....		(17,500)	(17,500)

Statute, Agency and Purpose	Source Type	1969-70	1970-71
Other .....		(491,600)	(495,400)
Segregated funds .....		0	0
Total—all sources .....		1,838,800	1,874,600

**20.250 Marquette school of medicine**

## (1) AID FOR MEDICAL EDUCATION

(a) General program operations .....	GPR A	1,500,500	1,700,500
20.250 DEPARTMENT TOTALS			
General purpose revenues .....		1,500,500	1,700,500
Total—all sources .....		1,500,500	1,700,500

**20.255 Public instruction, department of**

## (1) IMPROVEMENT OF CURRICULUM AND INSTRUCTION IN LOCAL SCHOOLS

(a) General program operations .....	GPR A	2,799,100	2,878,000
(ar) Special classroom and language training support .....	GPR B	1,000,000	2,000,000
(b) Scholarships for handicapped students .....	GPR S	31,000	31,000
(c) Fuel .....	GPR S	28,000	28,000
(d) Aids for handicapped children .....	GPR S	15,777,700	19,173,800
(e) Aids for handicapped children-home instruction .....	GPR A	171,500	176,300
(g) Activity therapy .....	PR C	7,200	7,200
(i) Trust funds .....	PR C	0	0
(j) Gifts and grants .....	PR C	0	0
(m) Federal aids .....	PR-F C	22,226,500	22,251,700
(p) Federal aid for crippled children .....	PR-F C	1,780,600	1,811,800
(v) Driver education .....	SEG C	2,278,800	2,625,700

## (1) PROGRAM TOTALS

General purpose revenues .....	19,807,300	24,287,100
Program revenue .....	24,014,300	24,070,700
Federal .....	(24,007,100)	(24,063,500)
Other .....	(7,200)	(7,200)
Segregated funds .....	2,278,800	2,625,700
Total—all sources .....	46,100,400	50,983,500

## (2) IMPROVEMENT OF EDUCATIONAL RESOURCES FOR LOCAL SCHOOLS

(a) General program operations .....	GPR A	1,091,300	1,113,200
(b) Elementary and high school aid .....	GPR B	213,273,200	210,008,900
(c) School tuition, foster home children .....	GPR A	2,425,000	200,000
(cm) Tuition and transportation for children in government affected areas .....	GPR A	43,600	48,500
(dm) Cooperative educational service agencies .....	GPR A	551,000	551,000
(e) County colleges .....	GPR B	733,400	691,100
(f) Teachers social security .....	GPR S	18,105,000	21,067,000
(fm) Teachers retirement .....	GPR S	30,171,800	34,275,000
(g) Surplus property .....	PR C	152,200	154,200
(j) Gifts and grants .....	PR C	0	0
(k) Publications .....	PR C	20,000	20,000
(m) Federal aid .....	PR-F C	896,400	912,700

## (2) PROGRAM TOTALS

General purpose revenues .....	266,394,300	267,954,700
Program revenue .....	1,068,600	1,086,900

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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Statute, Agency and Purpose	Source Type	1969-70	1970-71
Federal .....		(896,400)	(912,700)
Other .....		(172,200)	(174,200)
Total—all sources .....		267,462,900	269,041,600

## (3) IMPROVEMENT OF EDUCATIONALLY RELATED SUPPORTING SERVICES

(a) General program operations .....	GPR	A	383,700	394,600
(am) Indian scholarships .....	GPR	S	47,500	57,500
(bm) Transportation aids .....	GPR	B	13,322,900	13,979,800
(d) Aids for handicapped children— medical services .....	GPR	S	585,000	625,000
(g) School lunch program—handling charges .....	PR	C	325,000	325,000
(j) Gifts and grants .....	PR	C	1,000	1,000
(m) Federal aid .....	PR-F	C	6,488,000	6,487,700

## (3) PROGRAM TOTALS

General purpose revenues .....	14,339,100	15,056,900
Program revenue .....	6,814,000	6,813,700
Federal .....	(6,488,000)	(6,487,700)
Other .....	(326,000)	(326,000)
Total—all sources .....	21,153,100	21,870,600

## (4) IMPROVEMENT OF LIBRARIES

(a) General program operations .....	GPR	A	475,400	491,300
(j) Gifts and grants .....	PR	C	1,700	1,700
(m) Federal aid .....	PR-F	C	3,688,900	3,697,000
(u) School library aids .....	SEG	C	970,000	990,000

## (4) PROGRAM TOTALS

General purpose revenues .....	475,400	491,300
Program revenue .....	3,690,600	3,698,700
Federal .....	(3,688,900)	(3,697,000)
Other .....	(1,700)	(1,700)
Segregated funds .....	970,000	990,000
Total—all sources .....	5,136,000	5,180,000

## 20.255 DEPARTMENT TOTALS

General purpose revenues .....	301,016,100	307,790,000
Program revenue .....	35,587,500	35,670,000
Federal .....	(35,080,400)	(35,160,900)
Other .....	(507,100)	(509,100)
Segregated funds .....	3,248,800	3,615,700
Total—all sources .....	339,852,400	347,075,700

## 20.265 State universities

## (1) EDUCATION TO ADVANCE INDIVIDUALS AND DISCOVER NEW KNOWLEDGE

(a) General instruction operations .....	GPR	A	46,058,400	50,465,400
(b) Fuel .....	GPR	S	620,600	782,900
(c) Student assistance operations .....	GPR	A	2,533,900	2,533,900
(d) Physical plant operations .....	GPR	A	6,713,600	8,147,300
(e) Principal repayment and interest .....	GPR	S	0	0
(g) Academic student fees .....	PR	C	24,583,900	28,597,400
(gm) Student activity fees .....	PR	C	2,905,500	3,556,700
(h) Auxiliary enterprises .....	PR	C	29,285,900	33,835,700
(hm) Principal repayment and interest .....	PR	S	0	0
(i) Gifts and grants—instruction and research .....	PR	C	320,200	320,200

Statute, Agency and Purpose	Source	Type	1969-70	1970-71
(j) Gifts and grants—student assistance .....	PR	C	138,300	138,300
(k) Gifts and grants—auxiliary enterprises .....	PR	C	116,400	116,400
(kj) Gifts and grants—Physical plant .....	PR	C	0	0
(m) Federal grants .....	PR-F	C	2,812,800	3,232,100
(ma) Professional training agreements .....	PR-F	C	0	0
(mr) Federal aid—student assistance .....	PR-F	C	7,620,900	7,818,600
(ms) Federal grants—physical plant .....	PR-F	C	0	0
(mt) Federal grants—auxiliary enterprises .....	PR-F	C	0	0
(u) Driver education teachers .....	SEG	A	28,500	28,500
<b>20.265 DEPARTMENT TOTALS</b>				
General purpose revenues .....			55,926,500	61,929,500
Program revenue .....			67,783,900	77,615,400
Federal .....			(10,433,700)	(11,050,700)
Other .....			(57,350,200)	(66,564,700)
Segregated funds .....			28,500	28,500
Total—all sources .....			123,738,900	139,573,400

**20.285 University of Wisconsin****(1) EDUCATION TO ADVANCE INDIVIDUALS**

## AND DISCOVER NEW KNOWLEDGE

(a) General program operations .....	GPR	A	94,853,800	102,172,100
(b) Space heating .....	GPR	S	935,700	1,125,800
(c) Dutch elm disease studies .....	GPR	C	0	0
(d) Handicapped industries assistance .....	GPR	C	0	0
(e) Fish research .....	GPR	C	0	0
(ee) Principal repayment and interest .....	GPR	S	0	0
(f) Soil conservation aids .....	GPR	A	72,000	72,000
(fa) General medical operations .....	GPR	A	840,700	840,700
(fb) Public patient treatment .....	GPR	S	2,709,500	2,943,500
(fc) State veterans treatment .....	GPR	A	229,300	258,100
(g) Service departments .....	PR	C	0	0
(ga) Use of surplus funds .....	PR	C	0	0
(h) Residence halls .....	PR	C	10,050,600	10,208,100
(ha) Athletic council .....	PR	C	1,475,000	1,453,000
(hb) Student unions .....	PR	C	2,981,000	3,366,200
(hc) Milwaukee auxiliary enterprise .....	PR	C	2,588,200	3,580,000
(hd) Auxiliary enterprises .....	PR	C	2,826,400	2,985,500
(hf) Store division—internal sales .....	PR	C	0	0
(hg) Store division—external sales .....	PR	C	0	0
(hm) Principal repayment and interest .....	PR	S	0	0
(i) Academic student fees .....	PR	C	34,580,600	41,091,500
(j) General operations, additional .....	PR	C	7,460,800	7,897,400
(k) Gifts and donations .....	PR	C	9,300,000	9,300,000
(ka) University hospitals .....	PR	C	15,369,500	17,162,900
(kb) Student health service .....	PR	C	1,365,800	1,440,900
(kc) Sale of real property .....	PR	C	0	0
(m) Federal appropriations .....	PR-F	C	42,769,100	42,769,100
(ma) Federal aid, professional training agreements .....	PR-F	C	0	0
(mn) Federal reimbursement .....	PR-F	C	7,200,000	7,200,000
(u) University trust fund income .....	SEG	C	700,000	700,000

**20.005 APPROPRIATIONS AND BUDGET MANAGEMENT**

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Statute, Agency and Purpose	Source Type	1969-70	1970-71
20 285 DEPARTMENT TOTALS			
General purpose revenues .....		99,641,000	107,412,200
Program revenue .....		137,967,000	148,454,600
Federal .....		(49,969,100)	(49,969,100)
Other .....		(87,997,900)	(98,485,500)
Segregated funds .....		700,000	700,000
Total—all sources .....		238,308,000	256,566,800

**20.292 Vocational, technical and adult education, board of**

(1) VOCATIONAL, TECHNICAL AND ADULT EDUCATION FOR YOUTH AND ADULTS			
(a) General program operations .....	GPR A	416,000	428,600
(b) Student aids .....	GPR A	273,100	293,100
(bm) Technical training scholarships for Indians .....	GPR A	37,500	37,500
(c) Fire schools .....	GPR A	59,500	60,800
(d) State aid for vocational, technical and adult education .....	GPR A	8,763,800	10,633,900
(g) Text materials .....	PR C	2,000	2,000
(h) Gifts and grants .....	PR C	0	0
(i) Conferences .....	PR C	0	0
(m) Federal aid for vocational and adult education .....	PR-F C	8,820,000	8,796,800
(u) Driver education .....	SEG C	300,000	309,600

20.292 DEPARTMENT TOTALS			
General purpose revenues .....		9,549,900	11,453,900
Program revenue .....		8,804,000	8,798,800
Federal .....		(8,802,000)	(8,796,800)
Other .....		(2,000)	(2,000)
Segregated funds .....		300,000	309,600
Total—all sources .....		18,653,900	20,562,300

## EDUCATION

FUNCTIONAL AREA TOTALS			
General purpose revenues .....		473,701,600	496,642,100
Program revenue .....		260,367,200	283,059,400
Federal .....		(105,368,400)	(106,287,700)
Other .....		(154,998,800)	(176,771,700)
Segregated funds .....		4,277,300	4,653,800
Federal .....		(0)	(0)
Other .....		(4,277,300)	(4,653,800)
Total—all sources .....		738,346,100	784,355,300

SUBCHAPTER IV  
ENVIRONMENTAL RESOURCES**20.315 Boundary area commissions**

(1) MINNESOTA-WISCONSIN			
(a) General program operations .....	GPR A	12,500	12,500
(g) Gifts or grants .....	PR C	0	0

20.315 DEPARTMENT TOTALS			
General purpose revenues .....		12,500	12,500
Program revenue .....		0	0
Total—all sources .....		12,500	12,500

**20.325 Great lakes compact commission**

(1) DEVELOPMENT OF SEAWAYS AND PORTS			
(a) General program operations .....	GPR A	13,000	13,000

Statute, Agency and Purpose	Source	Type	1969-70	1970-71
20.325 DEPARTMENT TOTALS				
General purpose revenues .....			13,000	13,000
Total—all sources .....			13,000	13,000
<b>20.355 Mississippi river parkway planning commission</b>				
(1) MISSISSIPPI RIVER PARKWAY PROMOTION				
(a) General program operations .....	GPR	A	2,000	2,000
(u) Supplementary .....	SEG	A	1,500	1,500
20.355 DEPARTMENT TOTALS				
General purpose revenues .....			2,000	2,000
Segregated funds .....			1,500	1,500
Total—all sources .....			3,500	3,500
<b>20.370 Natural resources, department of</b>				
(1) FISH AND GAME				
(b) Wolf river preservation .....	GPR	A	250,000	250,000
(bm) Wolf river formula payments .....	GPR	S	0	0
(d) Land acquisition .....	GPR	B	0	0
(dk) Coho salmon facilities .....	GPR	B	500,000	500,000
(dm) Land development .....	GPR	B	0	0
(dn) Aids in lieu of taxes .....	GPR	S	66,000	94,000
(do) Lake rehabilitation .....	GPR	B	150,000	150,000
(e) Wild river preservation .....	GPR	B	50,000	50,000
(em) Wildlife habitat management, county forests .....	GPR	B	125,000	125,000
(f) Lake survey and classification .....	GPR	B	50,000	50,000
(fm) Access to public waters .....	GPR	B	35,000	35,000
(fn) Artificial lake creation .....	GPR	B	350,000	400,000
(u) General program operations .....	SEG	A	8,536,200	8,609,200
(ue) Wild duck and goose damage .....	SEG	S	10,000	10,000
(uf) Bear and deer damage .....	SEG	S	180,000	180,000
(uh) Contributions to Canadian Agencies .....	SEG	C	7,700	7,700
(um) Water regulatory structures .....	SEG	A	6,000	6,000
(up) Topographic mapping .....	SEG	A	30,000	31,000
(y) Taxes and assessments .....	SEG	S	10,000	10,000
(ve) Aids in lieu of taxes .....	SEG	S	104,000	104,000
(vm) County conservation aids .....	SEG	A	180,000	180,000
(vn) Water access aids .....	SEG	A	60,000	60,000
(w) Gifts and donations .....	SEG	C	15,000	15,000
(x) Boat registration and enforcement .....	SEG	C	200,000	170,000
(xm) Boat safety aids .....	SEG	C	100,000	100,000
(zm) Federal aids .....	SEG-F	C	880,000	885,000
(1) PROGRAM TOTALS				
General purpose revenues .....			1,576,000	1,654,000
Segregated funds .....			10,318,900	10,367,900
Federal .....			(880,000)	(885,000)
Other .....			(9,438,900)	(9,482,900)
Total—all sources .....			11,894,900	12,021,900
(2) FORESTRY				
(a) Forest crop law administration .....	GPR	A	5,200	5,200
(b) Forest crop aids .....	GPR	S	400,000	405,000
(d) Land acquisition .....	GPR	B	0	0
(dm) Land development .....	GPR	B	0	0

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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Statute, Agency and Purpose	Source	Type	1969-70	1970-71
(dn) Aids in lieu of taxes	GPR	S	16,000	23,000
(e) County forest recreation aids	GPR	B	100,000	100,000
(m) Distribution of national forest income	PR-F	C	150,000	150,000
(u) General program operations	SEG	A	5,631,000	5,717,900
(v) Taxes and assessments	SEG	S	10,000	10,000
(vc) Aids in lieu of taxes	SEG	S	119,900	119,900
(vm) County forest aids	SEG	S	224,000	225,000
(vn) County forest aids for snow-mobile trails and areas	SEG	C	318,000	28,000
(w) Gifts and donations	SEG	C	700	700
(x) Registration of snowmobiles	SEG	S	42,000	7,000
(z) Reforestation fund	SEG	C	260,000	260,000
(zm) Federal aids	SEG-F	C	801,500	794,500
(2) PROGRAM TOTALS				
General purpose revenues			521,200	533,200
Program revenue			150,000	150,000
Federal			(150,000)	(150,000)
Segregated funds			7,407,100	7,163,000
Federal			(801,500)	(794,500)
Other			(6,605,600)	(6,368,500)
Total—all sources			8,078,300	7,846,200
 (3) STATE PARKS				
(c) State park operations	GPR	S	1,058,000	1,103,000
(d) Land acquisition rights	GPR	B	0	0
(dm) Land development	GPR	B	0	0
(dn) Aids in lieu of taxes	GPR	S	96,000	137,000
(e) Local park aids	GPR	B	1,000,000	1,000,000
(u) General program operations	SEG	A	719,800	742,800
(v) Taxes and assessments	SEG	S	10,000	10,000
(w) Gifts and donations	SEG	C	15,000	15,000
(z) Motorcycle recreation	SEG	C	80,000	170,000
(zm) Federal aids	SEG-F	C	446,600	496,600
(3) PROGRAM TOTALS				
General purpose revenues			2,154,000	2,240,000
Segregated funds			1,271,400	1,434,400
Federal			(446,600)	(496,600)
Other			(824,800)	(937,800)
Total—all sources			3,425,400	3,674,400
 (4) TOURISM AND INFORMATION				
(a) General program operations	GPR	A	82,000	84,300
(b) Natural beauty council	GPR	A	15,300	15,500
(c) Advertising Wisconsin	GPR	A	200,000	200,000
(d) Tourist information centers	GPR	B	116,000	120,000
(u) General program operations	SEG	A	334,100	338,500
(w) Gifts and donations	SEG	C	100	100
(z) Advertising Wisconsin	SEG	A	300,000	300,000
(zm) Federal aids	SEG-F	C	0	0
(4) PROGRAM TOTALS				
General purpose revenues			413,300	419,800
Segregated funds			634,200	638,600
Total—all sources			1,047,500	1,058,400
 (5) ENVIRONMENTAL PROTECTION				
(a) General program operations	GPR	A	1,493,800	1,399,300
(b) Water research	GPR	B	125,500	125,500
(c) Payments to municipalities	GPR	S	337,000	337,000

## APPROPRIATIONS AND BUDGET MANAGEMENT 20.005

Statute, Agency and Purpose	Source	Type	1969-70	1970-71
(d) Principal repayment and interest ..	GPR	S	0	675,000
(f) Aids to counties .....	GPR	B	30,000	30,000
(fm) Aids to municipalities .....	GPR	B	50,000	50,000
(i) Gifts and grants .....	PR	C	22,700	22,700
(m) Federal aid .....	PR-F	C	384,400	384,400
(5) PROGRAM TOTALS				
General purpose revenues .....			2,036,300	2,616,800
Program revenue .....			407,100	407,100
Federal .....			(384,400)	(384,400)
Other .....			(22,700)	(22,700)
Total—all sources .....			2,443,400	3,023,900
 (6) TRUST LANDS AND INVESTMENTS				
(a) General program operations .....	GPR	A	100,800	101,100
(m) Federal funds .....	PR-F	C	5,000	5,000
(6) PROGRAM TOTALS				
General purpose revenues .....			100,800	101,100
Program revenue .....			5,000	5,000
Federal .....			(5,000)	(5,000)
Total—all sources .....			105,800	106,100
 (7) OUTDOOR RECREATION PROGRAM				
(a) General program operations .....	GPR	C	5,014,300	5,436,500
Less program allocations .....	GPR	C	-4,897,000	-5,436,500
Net appropriation .....			117,300	0
(b) Principal repayment and interest .....	GPR	S	0	279,500
(7) PROGRAM TOTALS				
General purpose revenues .....			117,300	279,500
Total—all sources .....			117,300	279,500
 (8) GENERAL SERVICES				
(a) General program operations .....	GPR	A	548,600	560,900
(b) Recreational planning—long range .....	GPR	B	25,000	25,000
(c) Recreation sites local planning .....	GPR	B	50,000	50,000
(d) Long range local natural resources planning .....	GPR	B	45,000	45,000
(e) Youth conservation camps .....	GPR	B	560,000	645,000
(f) Conservation work projects .....	GPR	B	50,000	50,000
(u) General program operations .....	SEG	A	3,958,000	3,920,600
(wc) Car pool operations .....	SEG	C	17,000	17,000
(zm) Federal aids .....	SEG-F	C	366,800	356,000
(zn) Federal aid, local assistance .....	SEG-F	C	708,400	708,400
(8) PROGRAM TOTALS				
General purpose revenues .....			1,278,600	1,375,900
Segregated funds .....			5,050,200	5,002,000
Federal .....			(1,075,200)	(1,064,400)
Other .....			(3,975,000)	(3,937,600)
Total—all sources .....			6,328,800	6,377,900
20.370 DEPARTMENT TOTALS				
General purpose revenues .....			8,197,500	9,220,300
Program revenue .....			562,100	562,100
Federal .....			(539,400)	(539,400)
Other .....			(22,700)	(22,700)
Segregated funds .....			24,681,800	24,605,900



## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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Statute, Agency and Purpose	Source Type	1969-70	1970-71
Federal .....		(3,203,300)	(3,240,500)
Other .....		(21,478,500)	(21,365,400)
Total—all sources .....		33,441,400	34,388,300

## 20.395 Transportation, department of

## (1) AIRPORTS AND AERONAUTICAL

## ACTIVITIES

(g) General program operations .....	PR A	512,000	501,600
(h) State aid, airports .....	PR C	694,400	729,700
(j) Sponsors contributions, airports .....	PR C	9,778,000	10,586,900
(m) Federal aid, airports .....	PR-F C	1,994,200	1,994,200

## (1) PROGRAM TOTALS

Program revenue .....		12,978,600	13,812,400
Federal .....		(1,994,200)	(1,994,200)
Other .....		(10,984,400)	(11,818,200)
Total—all sources .....		12,978,600	13,812,400

## (2) HIGHWAY FACILITIES

(a) Interstate acceleration .....	GPR S	0	0
(b) Scenic easements .....	GPR B	185,000	185,000
(u) General program operations .....	SEG A	8,517,700	8,620,200
(ua) Principal repayment and interest .....	SEG S	0	0
(ub) Principal repayment and interest .....	SEG S	0	0
(vb) Topographic maps .....	SEG A	155,000	157,000
(vd) Bridge maintenance and operations .....	SEG C	225,000	225,000
(vf) State trunk highway allotment, counties .....	SEG S	8,050,000	8,050,000
(vh) State park, forest and access roads .....	SEG C	800,000	800,000
(vj) Institution roads .....	SEG C	200,000	200,000
(vm) Railroad grade crossing protection .....	SEG C	400,000	400,000
(vo) Bridge construction .....	SEG C	200,000	200,000
(vr) Municipal streets .....	SEG C	3,800,000	3,800,000
(vt) State fund for construction and maintenance .....	SEG C	10,700,000	10,700,000
(vw) Highway improvement .....	SEG C	2,472,000	2,546,200
(vx) Roadside improvement .....	SEG C	200,000	200,000
(wb) Aids to localities .....	SEG S	21,051,100	21,873,700
(wd) Aids to localities, motor vehicle fees .....	SEG C	850,000	900,000
(xb) State fund, supplemental .....	SEG C	25,171,400	26,579,000
(xd) Additional fuel tax .....	SEG C	35,895,000	37,609,300
(yb) Aids to localities, supplemental .....	SEG C	37,326,500	39,778,900
(yd) Additional fuel tax, local assistance .....	SEG C	18,000,000	18,357,100
(zb) Special funds .....	SEG C	16,850,000	15,700,000
(zd) Special funds, local assistance .....	SEG C	5,000,000	5,000,000
(zf) Investment and services .....	SEG C	8,600,000	500,000
(zh) Federal aid .....	SEG-F C	64,000,000	64,000,000
(zj) Federal aid, local assistance .....	SEG-F C	5,000,000	5,000,000

Statute, Agency and Purpose	Source Type	1969-70	1970-71
(2) PROGRAM TOTALS			
General purpose revenues .....		185,000	185,000
Segregated funds .....		273,463,700	271,696,400
Federal .....		(69,000,000)	(69,000,000)
Other .....		(204,463,700)	(202,696,400)
Total—all sources .....		273,648,700	271,881,400
 (3) VEHICLE AND DRIVER REGULATION			
(u) General program operations .....	SEG A	18,873,800	19,208,400
(v) Filing fees .....	SEG S	160,000	165,000
(w) Driver education .....	SEG C	2,675,000	2,700,000
Distributed to other departments ...	SEG C	-2,675,000	-2,700,000
Net appropriation .....		0	0
(x) Principal repayment and interest .....	SEG S	0	0
(y) Rental payments .....	SEG S	84,600	84,600
(3) PROGRAM TOTALS			
Segregated funds .....		19,118,400	19,458,000
Total—all sources .....		19,118,400	19,458,000
20.395 DEPARTMENT TOTALS			
General purpose revenues .....		185,000	185,000
Program revenue .....		12,978,600	13,812,400
Federal .....		(1,994,200)	(1,994,200)
Other .....		(10,984,400)	(11,818,200)
Segregated funds .....		292,582,100	291,154,400
Federal .....		(69,000,000)	(69,000,000)
Other .....		(223,582,100)	(222,154,400)
Total—all sources .....		305,745,700	305,151,800
ENVIRONMENTAL RESOURCES			
FUNCTIONAL AREA TOTALS			
General purpose revenues .....		8,410,000	9,432,800
Program revenue .....		13,540,700	14,374,500
Federal .....		(2,533,600)	(2,533,600)
Other .....		(11,007,100)	(11,840,900)
Segregated funds .....		317,265,400	315,761,800
Federal .....		(72,203,300)	(72,240,500)
Other .....		(245,062,100)	(243,521,300)
Total—all sources .....		339,216,100	339,569,100

SUBCHAPTER V  
HUMAN RELATIONS AND RESOURCES

**20.425 Employment relations  
commission**

(1) PROMOTION OF PEACE IN LABOR RELATIONS			
(a) General program operations .....	GPR A	397,100	399,700
(g) Publications .....	PR C	3,500	3,500
20.425 DEPARTMENT TOTALS			
General purpose revenues .....		397,100	399,700
Program revenue .....		3,500	3,500
Total—all sources .....		400,600	403,200

**20.435 Health and social services,  
department of**

(1) PUBLIC HEALTH SERVICES			
(a) General program operations .....	GPR A	2,847,900	3,119,400
(b) Aids for county nurses .....	GPR S	67,000	67,000
(c) Aids to tuberculosis sanatoria .....	GPR S	850,000	770,000

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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Statute, Agency and Purpose	Source	Type	1969-70	1970-71
(gm) Licensing activities	PR	C	904,200	925,600
(hm) Internal services	PR	C	122,300	124,600
(i) Gifts and grants	PR	C	0	0
(kk) Radiation protection act	PR	C	22,400	23,000
(kz) Reimbursement for medical supplies	PR	C	12,000	12,000
(p) Federal aid for public health	PR-F	C	2,474,300	2,503,700
(pa) Federal aid for hospital construction	PR-F	C	2,232,200	2,232,200
(pb) Other federal grants	PR-F	C	309,600	292,100
(pc) Mental retardation facilities construction federal aid	PR-F	C	29,800	29,800
(pd) Mental health center construction federal aid	PR-F	C	655,400	655,400
(1) PROGRAM TOTALS				
General purpose revenues			3,764,900	3,956,400
Program revenue			6,762,200	6,798,400
Federal			(5,701,300)	(5,713,200)
Other			(1,060,900)	(1,085,200)
Total—all sources			10,527,100	10,754,800
(2) MENTAL HEALTH SERVICES				
(a) General program operations	GPR	A	42,889,300	43,935,700
Less applied receipts	GPR		-20,770,100	-22,387,000
Net appropriation			22,119,200	21,548,700
(b) Aids to community mental health clinics	GPR	A	1,589,800	1,589,800
(c) Aids to day care centers for mentally handicapped	GPR	A	999,200	999,200
(d) Aids to county institutions	GPR	S	24,179,600	28,480,800
(e) Aids for interest on county construction loans	GPR	S	313,700	849,100
(ee) Principal repayment and interest	GPR	S	0	0
(f) Fuel	GPR	S	473,200	475,200
(g) Farm operations	PR	C	232,100	236,400
(h) Activity therapy	PR	C	10,900	10,100
(i) Gifts and grants	PR	C	0	0
(j) Medical assistance revenue	PR	C	20,770,100	22,387,000
(m) Federal aid, projects	PR-F	C	800,000	800,000
(n) Federal aid, programs	PR-F	C	526,200	526,200
(2) PROGRAM TOTALS				
General purpose revenues			49,674,700	53,942,800
Program revenue			22,339,300	23,959,700
Federal			(1,326,200)	(1,326,200)
Other			(21,013,100)	(22,633,500)
Total—all sources			72,014,000	77,902,500
(3) CORRECTIONAL SERVICES				
(a) General program operations	GPR	A	22,445,300	24,198,700
(b) Foster care	GPR	A	706,600	779,700
(c) Reimbursement claims counties containing state institutions	GPR	S	1,000	1,000
(e) Principal repayment and interest	GPR	S	0	0
(f) Fuel	GPR	S	441,800	470,500
(g) Farm operations	PR	C	1,126,400	1,129,200
(h) Activity therapy	PR	C	13,600	13,600
(i) Gifts and grants	PR	C	0	0
(j) Prison industries	PR	C	2,268,600	2,287,400
(jm) Central generating station	PR	C	354,200	355,800

Statute, Agency and Purpose	Source	Type	1969-70	1970-71
(k) Girls school benevolent fund	PR	C	600	600
(km) Absconding probationers	PR	C	6,000	6,000
(ks) Sale of land	PR	C	0	0
(m) Federal aid projects	PR-F	C	0	0
(n) Federal aid programs	PR-F	C	103,000	103,000
(3) PROGRAM TOTALS				
General purpose revenues			23,594,700	25,449,900
Program revenue			3,872,400	3,895,600
Federal			(103,000)	(103,000)
Other			(3,769,400)	(3,792,600)
Total—all sources			27,467,100	29,345,500
<b>(4) FAMILY SERVICES</b>				
(a) General program operations	GPR	A	5,776,000	5,855,800
(b) Foster care	GPR	A	2,942,500	3,121,200
(bb) Improve services for aging	GPR	A	85,300	85,000
(c) Social security aids—medical	GPR	S	39,908,900	46,434,400
(cc) Special aid to counties for medical assistance in colonies	GPR	A	2,080,000	2,080,000
(ce) Transitional provisions for county chargebacks	GPR	S	5,500,000	0
(d) Social security aids—grants and administration	GPR	S	32,300,700	37,064,600
(e) Other public assistance aids	GPR	S	580,000	630,000
(ee) Association of the deaf	GPR	A	11,200	11,200
(ef) Menominee county bonds	GPR	C	10,000	5,600
(f) Fuel	GPR	S	17,000	17,000
(i) Gifts and grants	PR	C	0	0
(m) Federal aid projects	PR-F	C	0	0
(n) Federal aid programs	PR-F	C	1,462,500	1,524,900
(o) Social security, federal aids— medical	PR-F	C	84,266,200	98,355,900
(p) Social security, federal aids— grants and administration	PR-F	C	52,561,700	59,370,100
(4) PROGRAM TOTALS				
General purpose revenues			89,211,600	95,304,800
Program revenue			(138,290,400)	(159,250,900)
Federal			(138,290,400)	(159,250,900)
Other			(0)	(0)
Total—all sources			227,502,000	254,555,700
<b>(5) VOCATIONAL REHABILITATION FOR THE HANDICAPPED</b>				
(a) General program operations	GPR	A	3,490,300	4,247,400
(b) Disability determinations	GPR	S	300	300
(f) Fuel	GPR	S	4,500	4,500
(i) Gifts and grants	PR	C	123,000	123,000
(j) Artificial limbs and appliances	PR	C	1,000	1,000
(jj) Workshop for the blind	PR	C	493,600	632,900
(kz) Homebound supplies	PR	C	3,500	3,500
(m) Federal aid projects	PR-F	C	227,900	101,700
(n) Federal aid programs	PR-F	C	12,516,300	15,597,200
(pm) Federal reimbursement	PR-F	C	875,700	907,300
(5) PROGRAM TOTALS				
General purpose revenues			3,495,100	4,252,200
Program revenue			14,241,000	17,366,600
Federal			(13,619,900)	(16,606,200)
Other			(621,100)	(760,400)
Total—all sources			17,736,100	21,618,800

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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Statute, Agency and Purpose	Source	Type	1969-70	1970-71
<b>(8) GENERAL ADMINISTRATIVE APPROPRIATIONS</b>				
(a) General program operations	GPR	A	3,490,300	3,458,100
(b) Research	GPR	B	25,000	25,000
(i) Gifts and grants	PR	C	0	0
(j) Central warehouse	PR	C	497,300	498,200
(k) Collections at university hospitals	PR	C	5,000	5,000
(o) Federal aid for civil defense	PR-F	C	48,400	48,400
<b>(8) PROGRAM TOTALS</b>				
General purpose revenues			3,515,300	3,483,100
Program revenue			550,700	551,600
Federal			(48,400)	(48,400)
Other			(502,300)	(503,200)
Total—all sources			4,066,000	4,034,700
<b>20.435 DEPARTMENT TOTALS</b>				
General purpose revenues			173,256,300	186,389,200
Program revenue			186,056,000	211,822,800
Federal			(159,089,200)	(183,047,900)
Other			(26,966,800)	(28,774,900)
Total—all sources			359,312,300	398,212,000
<b>20.445 Industry, labor and human relations, department of</b>				
<b>(1) SERVICES FOR EMPLOYMENT STANDARDS AND SECURITY</b>				
(a) General program operations	GPR	A	2,175,100	2,253,800
(b) Death and disability benefit payments	GPR	S	0	0
(g) Gifts and grants	PR	C	0	0
(m) Federal funds	PR-F	C	0	0
(u) Unemployment administration fund federal moneys	SEG-F	C	4,674,200	4,778,400
(v) Unemployment administration fund state moneys	SEG	C	9,000	9,000
(w) Administrative financing account	SEG	C	0	0
(x) Employment security building projects	SEG-F	C	360,000	250,000
<b>(1) PROGRAM TOTALS</b>				
General purpose revenues			2,175,100	2,253,800
Program revenue			0	0
Segregated funds			5,043,200	5,037,400
Federal			(5,034,200)	(5,028,400)
Other			(9,000)	(9,000)
Total—all sources			7,218,300	7,291,200
<b>(2) SERVICES FOR MANPOWER DEVELOPMENT AND OPPORTUNITIES</b>				
(a) General program operations	GPR	A	420,300	442,200
(b) Committee on the employment of the handicapped	GPR	A	2,200	2,200
(g) Gifts and grants	PR	C	500	400
(m) Federal funds	PR-F	C	159,800	164,600
(u) Unemployment administration fund federal moneys	SEG-F	C	9,625,900	9,887,600
<b>(2) PROGRAM TOTALS</b>				
General purpose revenues			422,500	444,400
Program revenue			160,300	165,000
Federal			(159,800)	(164,600)

Statute, Agency and Purpose	Source Type	1969-70	1970-71
Other .....		(500)	(400)
Segregated funds .....		9,625,900	9,887,600
Federal .....		(9,625,900)	(9,887,600)
Total—all sources .....		10,208,700	10,497,000
<b>(3) ADMINISTRATIVE AND TECHNICAL SUPPORT</b>			
(a) General program operations .....	GPR A	606,000	618,400
(3) PROGRAM TOTALS			
General purpose revenues .....		606,000	618,400
Total—all sources .....		606,000	618,400
<b>(7) SEGREGATED FUNDS</b>			
(q) Death benefit fund .....	SEG C	0	0
(r) Injuries indemnity fund .....	SEG C	0	0
(7) PROGRAM TOTALS			
Segregated funds .....		0	0
Total—all sources .....		0	0
<b>20.445 DEPARTMENT TOTALS</b>			
General purpose revenues .....		3,203,600	3,316,600
Program revenue .....		160,300	165,000
Federal .....		(159,800)	(164,600)
Other .....		(500)	(400)
Segregated funds .....		14,669,100	14,925,000
Federal .....		(14,660,100)	(14,916,000)
Other .....		(9,000)	(9,000)
Total—all sources .....		18,033,000	18,406,600
<b>20.455 Justice, department of</b>			
<b>(1) LEGAL SERVICES</b>			
(a) General program operations .....	GPR A	1,251,700	1,293,100
(b) Special counsel .....	GPR S	30,000	15,000
(c) Expert radio counsel .....	GPR B	3,000	3,000
(d) Legal expenses .....	GPR S	129,200	129,200
(1) PROGRAM TOTALS			
General purpose revenues .....		1,413,900	1,440,300
Total—all sources .....		1,413,900	1,440,300
<b>(2) LAW ENFORCEMENT</b>			
(a) General program operations .....	GPR A	1,298,000	1,330,500
(am) Law enforcement standards board .....	GPR C	0	0
(b) Aids to counties for law enforcement .....	GPR A	15,000	15,000
(g) Crime laboratory service fees .....	PR C	121,500	121,500
(2) PROGRAM TOTALS			
General purpose revenues .....		1,313,000	1,345,500
Program revenue .....		121,500	121,500
Total—all sources .....		1,434,500	1,467,000
<b>(3) COUNCIL ON CRIMINAL JUSTICE</b>			
(a) General program operations .....	GPR B	45,000	45,000
(b) Project aid .....	GPR B	250,000	250,000
(m) Federal aid .....	PR-F C	905,000	905,000
(3) PROGRAM TOTALS			
General purpose revenues .....		295,000	295,000
Program revenue .....		905,000	905,000
Federal .....		(905,000)	(905,000)
Total—all sources .....		1,200,000	1,200,000

## 20.005 APPROPRIATIONS AND BUDGET MANAGEMENT

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## 20.455 DEPARTMENT TOTALS

Statute, Agency and Purpose	Source Type	1969-70	1970-71
General purpose revenues .....		3,021,900	3,080,800
Program revenue .....		1,026,500	1,026,500
Federal .....		(905,000)	(905,000)
Other .....		(121,500)	(121,500)
Total—all sources .....		4,048,400	4,107,300

## 20.465 Military affairs, department of

## (1) NATIONAL GUARD OPERATIONS

(a) General program operations .....	GPR	A	863,200	874,400
(b) Repair and maintenance .....	GPR	B	83,200	83,200
(c) Public emergencies .....	GPR	S	128,600	128,600
(e) State service flags .....	GPR	A	200	200
(f) Fuel .....	GPR	S	125,100	125,500
(g) Military property .....	PR	C	22,000	22,000
(m) Federal aid .....	PR-F	C	455,500	465,200

## 20.465 DEPARTMENT TOTALS

General purpose revenues .....	1,200,300	1,211,900
Program revenue .....	477,500	487,200
Federal .....	(455,500)	(465,200)
Other .....	(22,000)	(22,000)
Total—all sources .....	1,677,800	1,699,100

## 20.485 Veterans affairs, department of

## (1) HOME FOR VETERANS

(a) General program operations .....	GPR	A	3,196,100	3,663,900
(e) Fuel .....	GPR	S	52,000	60,000
(d) Cemetery maintenance and beautification .....	GPR	A	1,000	1,000
(g) Home exchange .....	PR	C	29,800	35,000
(h) Gifts and bequests .....	PR	C	10,000	11,000
(w) Federal aid .....	SEG-F	C	0	0

## (1) PROGRAM TOTALS

General purpose revenues .....	3,249,100	3,724,900
Program revenue .....	39,800	46,000
Segregated funds .....	0	0
Total—all sources .....	3,288,900	3,770,900

## (2) LOANS AND AIDS TO VETERANS

(b) Housing loan interest loss .....	GPR	S	96,300	275,000
(u) Payments to veterans organi- zations for claim service .....	SEG	A	693,100	713,000
(um) Veterans loans and aids .....	SEG	S	400,000	450,000
(v) Operations of memorial hall .....	SEG	A	9,800	9,300
(vm) Veterans memorial council .....	SEG	A	300	300
(vn) United Spanish war veterans .....	SEG	A	1,000	1,000
(w) Payments to veterans organi- zations for claims service .....	SEG	S	20,000	20,000
(wn) Homes for needy veterans .....	SEG	C	5,000	5,000

## (2) PROGRAM TOTALS

General purpose revenues .....	96,300	275,000
Segregated funds .....	1,129,200	1,198,600
Total—all sources .....	1,225,500	1,473,600

## 20.485 DEPARTMENT TOTALS

General purpose revenues .....	3,345,400	3,999,900
Program revenue .....	39,800	46,000
Segregated funds .....	1,129,200	1,198,600
Total—all sources .....	4,514,400	5,244,500

HUMAN RELATIONS AND RESOURCES  
FUNCTIONAL AREA TOTALS

Statute, Agency and Purpose	Source Type	1969-70	1970-71
General purpose revenues .....		184,424,600	198,398,100
Program revenue .....		187,763,600	213,551,000
Federal .....		(160,609,500)	(184,582,700)
Other .....		(27,154,100)	(28,968,300)
Segregated funds .....		15,798,300	16,123,600
Federal .....		(14,660,100)	(14,916,000)
Other .....		(1,138,200)	(1,207,600)
Total—all sources .....		387,986,500	428,072,700

SUBCHAPTER VI  
GENERAL EXECUTIVE FUNCTIONS

**20.505 Administration, department of**

(1) ADMINISTRATIVE SUPERVISION AND

MANAGEMENT SERVICES

(a) General program operations .....	GPR	A	10,477,300	11,031,700
(b) County infirmaries cost accounting .....	GPR	S	0	0
(g) Private consultants .....	PR	C	4,500,000	4,500,000
(h) Municipal auditing .....	PR	C	917,100	940,300
(i) Merchandise & services .....	PR	C	3,991,700	4,198,000
(j) Gifts & donations .....	PR	C	0	0
(k) Identification card costs .....	PR	C	0	0
(m) Federal grants and contracts .....	PR-F	C	235,000	235,000

(1) PROGRAM TOTALS

General purpose revenues .....	10,477,300	11,031,700
Program revenue .....	9,643,800	9,873,300
Federal .....	(235,000)	(235,000)
Other .....	(9,408,800)	(9,638,300)
Total—all sources .....	20,121,100	20,905,000

(2) MANAGEMENT CONSULTANTS

(a) Consultant services .....	GPR	B	100,000	0
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(2) PROGRAM TOTALS

General purpose revenues .....	100,000	0
Total—all sources .....	100,000	0

(3) REVIEW AND PAYMENT OF CLAIMS  
AGAINST THE STATE

(a) Claims board .....	GPR	S	356,300	5,800
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(3) PROGRAM TOTALS

General purpose revenues .....	356,300	5,800
Total—all sources .....	356,300	5,800

(4) TAX APPEALS COMMISSION

(a) Adjudication of tax appeals .....	GPR	A	61,000	63,800
(b) Adjudication of equalization appeals .....	GPR	S	1,000	1,000

(4) PROGRAM TOTALS

General purpose revenues .....	62,000	64,800
Total—all sources .....	62,000	64,800

(5) SPECIAL COMMITTEES

(a) General program operations .....	GPR	S	20,600	20,600
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(5) PROGRAM TOTALS

General purpose revenues .....	20,600	20,600
Total—all sources .....	20,600	20,600



**20.005 APPROPRIATIONS AND BUDGET MANAGEMENT**

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Statute, Agency and Purpose	Source Type	1969-70	1970-71
<b>(7) PERSONNEL BOARD</b>			
(a) General program operations	GPR A	11,100	11,100
(7) PROGRAM TOTALS			
General purpose revenues		11,100	11,100
Total—all sources		11,100	11,100
<b>(8) STATE BOND BOARD</b>			
(h) General program operations	PR S	0	0
(8) PROGRAM TOTALS			
Program revenue		0	0
Total—all sources		0	0
<b>20.505 DEPARTMENT TOTALS</b>			
General purpose revenues		11,027,300	11,134,000
Program revenue		9,643,800	9,873,300
Federal		(235,000)	(235,000)
Other		(9,408,800)	(9,638,300)
Total—all sources		20,671,100	21,007,300

**20.515 Employe trust funds, department of**

<b>(1) ADMINISTRATION OF FRINGE BENEFIT PLANS</b>			
(w) General program operations	SEG C	1,739,000	1,796,000
(1) PROGRAM TOTALS			
Segregated funds		1,739,000	1,796,000
Total—all sources		1,739,000	1,796,000
<b>(2) BENEFIT, TAX AND PREMIUM PAYMENTS</b>			
(a) Teachers supplements	GPR S	894,000	877,000
(b) Old state employes benefits	GPR S	4,500	3,500
(c) Contingencies	GPR S	0	0
(q) Conservation warden benefits	SEG S	192,500	206,400
(s) Milwaukee teachers benefits	SEG S	4,159,500	4,615,900
(u) State teachers benefits	SEG S	19,738,000	22,245,000
(v) State and municipal employe benefits	SEG S	16,598,000	18,013,000
(w) Premium payments	SEG S	11,043,100	12,274,700
(x) Payments to the U.S. treasury	SEG S	108,834,000	124,290,000
(2) PROGRAM TOTALS			
General purpose revenues		898,500	880,500
Segregated funds		160,565,100	181,645,000
Total—all sources		161,463,600	182,525,500
<b>20.515 DEPARTMENT TOTALS</b>			
General purpose revenues		898,500	880,500
Segregated funds		162,304,100	183,441,000
Total—all sources		163,202,600	184,321,500

**20.525 Executive office**

<b>(1) EXECUTIVE OFFICE AND RESIDENCE OPERATION</b>			
(a) Staff salaries	GPR A	226,400	235,400
(b) General program operations	GPR S	49,800	49,800
(c) Contingent fund	GPR S	59,500	61,200
(d) Governors conference dues	GPR S	7,000	7,000
(e) Disability board	GPR S	0	0
(m) Federal aid	PR-F C	0	0

## APPROPRIATIONS AND BUDGET MANAGEMENT 20.005

		(1) PROGRAM TOTALS		1969-70	1970-71
Statute, Agency and Purpose	Source	Type			
General purpose revenues .....			342,700	353,400	
Program revenue .....			0	0	
Total—all sources .....			342,700	353,400	
(2) HIGHWAY SAFETY COORDINATION					
(m) Federal aid .....	PR-F	C	55,900	57,400	
(q) General program operations .....	SEG	A	55,900	57,500	
		(2) PROGRAM TOTALS			
Program revenue .....			55,900	57,400	
Federal .....			(55,900)	(57,400)	
Segregated funds .....			55,900	57,500	
Total—all sources .....			111,800	114,900	
20.525 DEPARTMENT TOTALS					
General purpose revenues .....			342,700	353,400	
Program revenue .....			55,900	57,400	
Federal .....			(55,900)	(57,400)	
Segregated funds .....			55,900	57,500	
Total—all sources .....			454,500	468,300	
<b>20.536 Investment board</b>					
(1) INVESTMENT OF FUNDS					
(a) General program operations .....	GPR	A	437,800	456,600	
		20.536 DEPARTMENT TOTALS			
General purpose revenues .....			437,800	456,600	
Total—all sources .....			437,800	456,600	
<b>20.545 Local affairs and development, department of</b>					
(1) STRENGTHENING LOCAL GOVERNMENT AND COMMUNITY RESOURCES					
(a) General program operations .....	GPR	A	1,435,000	1,484,100	
(ab) Milwaukee inner city projects .....	GPR	C	0	0	
(ad) Community services projects .....	GPR	B	50,000	50,000	
(b) Relocation assistance operations .....	GPR	A	0	0	
(d) Aids to county and district fairs .....	GPR	A	340,000	340,000	
(e) Medical supplies .....	GPR	C	0	0	
(f) Planning aids .....	GPR	A	100,000	100,000	
(g) Olympic rink .....	PR	A	69,900	75,800	
(h) Exposition center .....	PR	A	2,012,000	2,042,400	
(i) Exposition center—capital improvements .....	PR	C	0	0	
(j) Conference proceeds .....	PR	C	2,000	2,000	
(ja) Agency agreements .....	PR	C	0	0	
(k) Local government contributions .....	PR	C	152,400	152,500	
(kb) Plat review services .....	PR	C	18,100	18,100	
(m) Federal aid, state operations .....	PR-F	C	732,000	725,300	
Federal aid, local assistance .....	PR-F	C	783,000	783,000	
Net appropriation .....			1,515,000	1,508,300	
(u) Construction .....	SEG	C	0	0	
(um) Rental payments .....	SEG	S	33,600	33,600	
(v) Emergency disaster fund .....	SEG	C	0	0	
(x) SBIC fund .....	SEG	C	0	0	
20.545 DEPARTMENT TOTALS					
General purpose revenues .....			1,925,000	1,974,100	
Program revenue .....			3,769,400	3,799,100	

**20.005 APPROPRIATIONS AND BUDGET MANAGEMENT**

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Statute, Agency and Purpose	Source Type	1969-70	1970-71
Federal .....		(1,515,000)	(1,508,300)
Other .....		(2,254,400)	(2,290,800)
Segregated funds .....		33,600	33,600
Total—all sources .....		5,728,000	5,806,800

**20.566 Revenue, department of****(1) COLLECTION AND DISTRIBUTION OF**

## STATE TAXES

(a) General program operations .....	GPR	A	9,489,900	9,702,600
(g) Processing services .....	PR	A	0	0
(u) Motor fuel tax administration .....	SEG	A	370,800	378,800

**(1) PROGRAM TOTALS**

General purpose revenues .....	9,489,900	9,702,600
Program revenue .....	0	0
Segregated funds .....	370,800	378,800
Total—all sources .....	9,860,700	10,081,400

**(2) ADMINISTRATION OF PROPERTY TAX**

## LAWS

(a) General program operations .....	GPR	A	949,800	965,700
(b) Reassessment & review .....	GPR	S	53,800	53,800

**(2) PROGRAM TOTALS**

General purpose revenues .....	1,003,600	1,019,500
Total—all sources .....	1,003,600	1,019,500

**(3) PUBLIC PROTECTION PETROLEUM**

## PRODUCTS INSPECTION

(a) General program operations .....	GPR	A	722,600	728,900
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**(3) PROGRAM TOTALS**

General purpose revenues .....	722,600	728,900
Total—all sources .....	722,600	728,900

**(4) ADMINISTRATIVE COORDINATION**

## AND DEVELOPMENT

(a) General program operations .....	GPR	A	551,100	566,100
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**(4) PROGRAM TOTALS**

General purpose revenues .....	551,100	566,100
Total—all sources .....	551,100	566,100

**(5) LOCAL SALES TAX**

(g) Administration .....	PR	C	0	0
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**(5) PROGRAM TOTALS**

Program revenue .....	0	0
Total—all sources .....	0	0

**20.566 DEPARTMENT TOTALS**

General purpose revenues .....	11,767,200	12,017,100
Program revenue .....	0	0
Segregated funds .....	370,800	378,800
Total—all sources .....	12,138,000	12,395,900

**20.575 Secretary of state****(1) GENERAL ADMINISTRATION**

(a) General program operations .....	GPR	A	213,000	218,900
(b) Presidential electors .....	GPR	S	0	0

**20.575 DEPARTMENT TOTALS**

General purpose revenues .....	213,000	218,900
Total—all sources .....	213,000	218,900

Statute, Agency and Purpose	Source Type	1969-70	1970-71
<b>20.585 Treasurer, state</b>			
(1) CUSTODIAN OF STATE FUNDS			
(a) General program operations	GPR A	137,000	139,900
(b) Insurance	GPR S	0	5,200
(1) PROGRAM TOTALS			
General purpose revenues		137,000	145,100
Total—all sources		137,000	145,100
(2) UNCLAIMED PROPERTY ADMINISTRATION			
(a) General program operations	GPR A	14,000	10,000
(2) PROGRAM TOTALS			
General purpose revenues		14,000	10,000
Total—all sources		14,000	10,000
20.585 DEPARTMENT TOTALS			
General purpose revenues		151,000	155,100
Total—all sources		151,000	155,100
GENERAL EXECUTIVE FUNCTIONS			
FUNCTIONAL AREA TOTALS			
General purpose revenues		26,762,500	27,189,700
Program revenue		13,469,100	13,729,800
Federal		(1,805,900)	(1,800,700)
Other		(11,663,200)	(11,929,100)
Segregated funds		162,764,400	183,910,900
Federal		(0)	(0)
Other		(162,764,400)	(183,910,900)
Total—all sources		202,996,000	224,830,400

SUBCHAPTER VII  
JUDICIAL

**20.625 Circuit and county courts**

(1) COURT OPERATIONS			
(a) Circuit courts	GPR S	1,936,800	2,008,000
(b) County courts	GPR S	3,352,500	3,165,900
(1) PROGRAM TOTALS			
General purpose revenues		5,289,300	5,173,900
Total—all sources		5,289,300	5,173,900
(2) COUNSEL FOR INDIGENT DEFENDANTS			
(a) General program operations	GPR S	50,000	50,000
(2) PROGRAM TOTALS			
General purpose revenues		50,000	50,000
Total—all sources		50,000	50,000
20.625 DEPARTMENT TOTALS			
General purpose revenues		5,339,300	5,223,900
Total—all sources		5,339,300	5,223,900

**20.645 Judicial council**

(1) ADVISORY SERVICES TO THE COURTS AND LEGISLATURE			
(a) General program operations	GPR A	32,800	33,200
20.645 DEPARTMENT TOTALS			
General purpose revenues		32,800	33,200
Total—all sources		32,800	33,200

**20.680 Supreme court**

(1) SUPREME COURT PROCEEDINGS			
(a) General program operations	GPR S	476,200	498,400

**20.005 APPROPRIATIONS AND BUDGET MANAGEMENT**

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Statute, Agency and Purpose	Source Type	1969-70	1970-71
	(1) PROGRAM TOTALS		
General purpose revenues .....		476,200	498,400
Total—all sources .....		476,200	498,400
(2) ADMINISTRATOR OF COURTS			
(a) General program operations .....	GPR S	84,100	86,700
	(2) PROGRAM TOTALS		
General purpose revenues .....		84,100	86,700
Total—all sources .....		84,100	86,700
(3) PUBLIC DEFENDER			
(a) General program operations .....	GPR S	43,700	44,900
(h) Gifts and grants .....	PR C	0	0
	(3) PROGRAM TOTALS		
General purpose revenues .....		43,700	44,900
Program revenue .....		0	0
Total—all sources .....		43,700	44,900
(4) BAR COMMISSIONERS			
(a) Examination .....	GPR A	4,600	5,600
(b) Enforcement .....	GPR S	27,500	27,500
	(4) PROGRAM TOTALS		
General purpose revenues .....		32,100	33,100
Total—all sources .....		32,100	33,100
(5) LAW LIBRARY			
(a) General program operations .....	GPR A	90,800	95,500
	(5) PROGRAM TOTALS		
General purpose revenues .....		90,800	95,500
Total—all sources .....		90,800	95,500
	20.680 DEPARTMENT TOTALS		
General purpose revenues .....		726,900	758,600
Program revenue .....		0	0
Total—all sources .....		726,900	758,600
	JUDICIAL		
	FUNCTIONAL AREA TOTALS		
General purpose revenues .....		6,099,000	6,015,700
Program revenue .....		0	0
Federal .....		(0)	(0)
Other .....		(0)	(0)
Total—all sources .....		6,099,000	6,015,700

**SUBCHAPTER VIII  
LEGISLATIVE****20.710 Building commission**

(1) BUILDING OPERATIONS			
(g) Agency collections .....	PR C	4,000,000	4,500,000
(k) Sale of land .....	PR C	0	0
	(1) PROGRAM TOTALS		
Program revenue .....		4,000,000	4,500,000
Total—all sources .....		4,000,000	4,500,000
(2) STATE BUILDING PROGRAM			
(a) Lease rental payments .....	GPR S	14,162,300	17,779,100
(b) Lease rental payments .....	GPR S	10,749,500	12,330,200
(f) Construction program .....	GPR B	9,205,700	9,205,700

Statute, Agency and Purpose	Source Type	1969-70	1970-71
(2) PROGRAM TOTALS			
General purpose revenues .....		34,117,500	39,315,000
Total—all sources .....		34,117,500	39,315,000
(3) CAPITAL IMPROVEMENTS PROGRAM			
(a) Principal repayment and interest .....	GPR S	0	0
(b) Principal repayment and interest .....	GPR S	0	0
(3) PROGRAM TOTALS			
General purpose revenues .....		0	0
Total—all sources .....		0	0
20.710 DEPARTMENT TOTALS			
General purpose revenues .....		34,117,500	39,315,000
Program revenue .....		4,000,000	4,500,000
Total—all sources .....		38,117,500	43,815,000
<b>20.725 Government operations, board on</b>			
(1) GENERAL FUND			
(a) General program supplementation .....	GPR B	1,500,000	1,500,000
(b) State institutions .....	GPR B	750,000	750,000
(d) Grand army home staff .....	GPR A	485,200	626,900
(e) University of Wisconsin enrollment funds .....	GPR B	2,000,000	4,750,000
(f) State university enrollment funds .....	GPR B	720,000	1,280,000
20.725 DEPARTMENT TOTALS			
General purpose revenues .....		5,455,200	8,906,900
Total—all sources .....		5,455,200	8,906,900
<b>20.765 Legislature</b>			
(1) ENACTMENT OF STATE LAWS			
(a) General program operations .....	GPR S	3,034,100	3,240,700
(b) Contingent expenses .....	GPR B	5,000	5,000
(1) PROGRAM TOTALS			
General purpose revenues .....		3,039,100	3,245,700
Total—all sources .....		3,039,100	3,245,700
(2) SPECIAL STUDY GROUPS			
(a) Joint survey committee on retirement systems .....	GPR A	31,900	33,300
(b) Commission on uniform state laws .....	GPR A	4,500	4,200
(c) Membership in national associations .....	GPR S	25,000	25,000
(ca) Interstate cooperation .....	GPR B	5,000	5,000
(d) Midwestern regional conference .....	GPR A	10,000	0
(e) Menominee Indian committee .....	GPR B	16,000	16,000
(f) Insurance laws study committee .....	GPR C	0	0
(g) Council for home and family .....	PR C	50,000	50,000
(gm) Gifts and grants—Council for home and family .....	PR C	0	0
(h) Gifts and grants—Menominee Indian committee .....	PR C	0	0

**20.005 APPROPRIATIONS AND BUDGET MANAGEMENT**

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Statute, Agency and Purpose	Source	Type	1969-70	1970-71
(i) Gifts and grants—insurance laws study committee	PR	C	0	0
(u) Highway problems study committee	SEG	B	23,000	23,000
(2) PROGRAM TOTALS				
General purpose revenues			92,400	83,500
Program revenue			50,000	50,000
Segregated funds			23,000	23,000
Total—all sources			165,400	156,500
<b>(3) LEGISLATIVE SERVICE AGENCIES</b>				
(a) Revisor of statutes bureau	GPR	A	83,900	80,200
(b) Legislative reference bureau	GPR	B	343,500	359,300
(c) Legislative audit bureau	GPR	A	472,700	479,900
(d) Legislative fiscal bureau	GPR	B	125,600	132,700
(e) Legislative council	GPR	B	276,600	291,600
(ec) Council contingent expenses	GPR	B	2,000	2,000
(f) Joint committee on legislative organization	GPR	C	0	0
(g) Gifts and grants to service agencies	PR	C	0	0
(3) PROGRAM TOTALS				
General purpose revenues			1,304,300	1,345,700
Program revenue			0	0
Total—all sources			1,304,300	1,345,700
20.765 DEPARTMENT TOTALS				
General purpose revenues			4,435,800	4,674,900
Program revenue			50,000	50,000
Segregated funds			23,000	23,000
Total—all sources			4,508,800	4,747,900

**LEGISLATIVE  
FUNCTIONAL AREA TOTALS**

General purpose revenues	44,008,500	52,896,800
Program revenue	4,050,000	4,550,000
Federal	(0)	(0)
Other	(4,050,000)	(4,550,000)
Segregated funds	23,000	23,000
Federal	(0)	(0)
Other	(23,000)	(23,000)
Total—all sources	48,081,500	57,469,800

**SUBCHAPTER IX  
GENERAL APPROPRIATIONS**

**20.835 Shared taxes and tax relief**

<b>(1) SHARED TAXES</b>				
(a) Income tax, normal—distribution	LTR	S	182,032,000	194,180,000
(b) Utilities taxes—distributions	LTR	S	58,053,000	67,054,000
(c) Severance tax—distributions	LTR	S	20,000	21,000
(d) Fire department dues—distributions	LTR	S	1,080,000	1,130,000
(e) Liquor tax—distributions	LTR	S	8,767,000	9,110,000
(f) Taxes on low-grade iron ore	LTR	S	0	0
(1) PROGRAM TOTALS				
Local tax revenues			249,952,000	271,495,000
Total—all sources			249,952,000	271,495,000

**APPROPRIATIONS AND BUDGET MANAGEMENT 20.005**

Statute, Agency and Purpose	Source	Type	1969-70	1970-71
(2) TAX RELIEF				
(a) Real property tax relief	LTR	A	65,071,000	65,071,000
(b) Personal property tax relief	LTR	S	72,791,000	80,865,000
(c) Homestead relief for persons over 65	LTR	S	8,205,000	8,765,000
(2) PROGRAM TOTALS				
Local tax revenue			146,067,000	154,701,000
Total—all sources			146,067,000	154,701,000
(3) LOCAL SALES TAX				
(g) Distribution	LTR	S	0	0
(3) PROGRAM TOTALS				
Local tax revenue			0	0
Total—all sources			0	0
20.835 DEPARTMENT TOTALS				
Local tax revenue			396,019,000	426,196,000
Total—all sources			396,019,000	426,196,000

**20.855 Miscellaneous appropriations**

(1) PORTRAITS OF FORMER GOVERNORS				
(a) Purchase cost	GPR	S	0	0
(1) PROGRAM TOTALS				
General purpose revenues			0	0
Total—all sources			0	0
(2) AIDS				
(a) Counties retirement costs	GPR	S	441,800	477,100
(b) District attorney salary supplement	GPR	S	472,500	475,500
(2) PROGRAM TOTALS				
General purpose revenues			914,300	952,600
Total—all sources			914,300	952,600
(4) INTEREST ON OVERPAYMENT OF TAXES				
(a) Interest payments	GPR	S	4,000	4,000
(4) PROGRAM TOTALS				
General purpose revenues			4,000	4,000
Total—all sources			4,000	4,000
20.855 DEPARTMENT TOTALS				
General purpose revenues			918,300	956,600
Total—all sources			918,300	956,600

**20.865 Program supplements**

(1) EMPLOYE COMPENSATION AND SUPPORT				
(a) Judgments	GPR	S	0	0
(b) Incentive awards	GPR	S	0	0
(c) Pay plan adjustments	GPR	S	7,689,000	14,865,000
(d) Employer fringe benefit costs	GPR	S	1,950,000	6,200,000
(e) Mileage reimbursement	GPR	B	248,000	347,500
(1) PROGRAM TOTALS				
General purpose revenues			9,887,000	21,412,500
Total—all sources			9,887,000	21,412,500
(2) CONTRACTUAL SERVICES				
(a) Office building rentals	GPR	B	250,000	250,000



**20.005 APPROPRIATIONS AND BUDGET MANAGEMENT**

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Statute, Agency and Purpose	Source	Type	1969-70	1970-71
(b) State property insurance fund	GPR	S	0	0
(c) Uncollectable shortages	GPR	S	0	0
(2) PROGRAM TOTALS				
General purpose revenues			250,000	250,000
Total—all sources			250,000	250,000
 (3) TAXES, ASSESSMENTS AND SPECIAL CHARGES				
(a) Property taxes, assessments and special charges	GPR	S	150,000	150,000
(3) PROGRAM TOTALS				
General purpose revenues			150,000	150,000
Total—all sources			150,000	150,000
20.865 DEPARTMENT TOTALS				
General purpose revenues			10,287,000	21,812,500
Total—all sources			10,287,000	21,812,500

**20.866 Public debt**

(1) BOND SECURITY AND REDEMPTION FUND				
(u) Principal repayment and interest	SEG	S	0	0
Allocated from agency appropriations	SEG	S	0	0
Net appropriation			0	0
(1) PROGRAM TOTALS				
Segregated funds			0	0
Total—all sources			0	0
 (2) CAPITAL IMPROVEMENTS AUTHORIZATIONS				
(q) State universities academic facilities	BR	C	44,987,900	0
(r) State universities self-amortizing facilities	BR	C	16,240,100	0
(s) University of Wisconsin academic facilities	BR	C	62,666,000	0
(t) University of Wisconsin self-amortizing facilities	BR	C	26,131,800	0
(tm) Natural resources water pollution abatement facilities	BR	C	33,400,000	0
(tp) Natural resources recreation facilities	BR	C	13,232,000	0
(u) Transportation administrative facilities	BR	C	1,544,900	0
(ug) Transportation accelerated bridge improvements	BR	C	17,500,000	0
(ur) Transportation accelerated highway improvements	BR	C	40,300,000	0
(v) Health and social services mental health facilities	BR	C	3,325,000	0
(w) Health and social services correctional facilities	BR	C	5,996,000	0
(x) Building commission previous lease rental authority	BR	C	366,600,000	0
(y) Building commission housing state departments and agencies	BR	C	16,240,000	0
(z) Building commission other public purposes	BR	C	4,206,000	0

## APPROPRIATIONS AND BUDGET MANAGEMENT 20.005

Statute, Agency and Purpose	Source Type	1969-70	1970-71
	(2) PROGRAM TOTALS		
Bond revenue .....		652,369,700	0
Total—all sources .....		652,369,700	0
	20.866 DEPARTMENT TOTALS		
Bond revenue .....		652,369,700	0
Segregated funds .....		0	0
Total—all sources .....		652,369,700	0
GENERAL APPROPRIATIONS FUNCTIONAL AREA TOTALS			
General purpose revenues .....		11,205,300	22,769,100
Program revenue .....		0	0
Federal .....		(0)	(0)
Other .....		(0)	(0)
Local tax revenue .....		396,019,000	426,196,000
Bond revenue .....		652,369,700	0
Segregated funds .....		0	0
Federal .....		(0)	(0)
Other .....		(0)	(0)
Total—all sources .....		1,059,594,000	448,965,100

SUBCHAPTER II  
COMMERCE.

**20.115 Agriculture, department of.** There is appropriated to the department of agriculture for the following programs:

(1) **FOOD AND TRADE REGULATION.** (a) *General program operations.* The amounts in the schedule for general program operations.

(g) *Related services.* All moneys received from such service fees as are authorized by law for the conduct of related services, including receipts for the testing and analysis of seed under s. 94.45 (3) and for special and overtime meat inspection services under s. 97.42.

(i) *Pesticide control.* All moneys received under s. 94.68 for the registration and control of pesticides under ss. 94.67 to 94.71.

(j) *Weights and measures.* All moneys received under s. 98.04 (2) and from other state agencies for the performance of weights and measures services.

(k) *Dairy trade practices.* All moneys received under s. 100.201 (6) for the regulation of trade practices in the dairy industry under s. 100.201.

(m) *Federal funds.* All federal moneys received as authorized by the governor under s. 16.54 for the purposes of the program.

(2) **ANIMAL DISEASE AND PLANT PEST ERADICATION.** (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Animal disease indemnities.* Biennially, the amounts in the schedule for the payment of animal disease indemnities under ch. 95.

(c) *Calfhood vaccination.* The amounts in the schedule for the calfhood vaccination program under s. 95.26.

(g) *Related services.* All moneys received from such service fees as are authorized by law for the conduct of related services.

(h) *Sale of supplies.* All moneys received from the sale of publications and other informational material, and vaccines, identification tags, seals and tools for livestock and poultry, to be used for the purchase and sale of such materials and supplies, including 35% of the moneys received for dog license fees under s. 174.09 for furnishing dog tags to counties.

(i) *Mink research.* All moneys received under s. 70.425 for mink research under s. 94.755.

(m) *Federal funds.* All federal moneys received as authorized by the governor under s. 16.54 for the purposes of the program.

(3) **MARKETING SERVICES.** (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Fruit and vegetable grading.* The amounts in the schedule for fruit and vegetable grading services under ch. 93.

(g) *Related services.* All moneys received from such service fees as are authorized by law for the conduct of related services, including moneys received for accounting or audit services under ss. 93.06 (6) (b), 100.06 (1) (c) and 100.07, and for fruit and vegetable grading or supervisory services under ss. 93.06 (1m) and 93.09 (10).

(h) *Sale of supplies.* All moneys received from the sale of publications and other informational material and supplies to be used for the purchase and sale of such material and supplies.

(i) *Marketing orders.* All moneys received under ch. 96 for the formulation, issuance, administration and enforcement of marketing orders and making refunds under s. 96.17.

(j) *Grain regulation.* Ninety-eight per cent of all moneys received under ch. 126, but any unencumbered balance in excess of \$200,000 as of June 30 of any year shall revert to the general fund.

(m) *Federal funds.* All federal moneys received as authorized by the governor under s. 16.54 for the purposes of the program.

(4) **AIDS TO AGRICULTURAL SOCIETIES.** (a) *Payments.* The amounts in the schedule for the purpose of aid to agricultural societies for the execution of their functions under ss. 94.14 and 94.80.

(8) **CENTRAL ADMINISTRATIVE SERVICES.** (a) *General program operations.* The amounts in the schedule for general program operations to provide central administrative services.

**20.124 Banking, office of the commissioner of.** There is appropriated to the office of the commissioner of banking for the following program:

(1) **SUPERVISION OF BANKS AND RELATED FINANCIAL AGENCIES.** (a) *Losses on public deposits.* A sum sufficient for the payment to public depositors of losses as defined by s. 34.01 (6) and the expenses of administration and any reinsurance costs. The aggregate of said payments shall not exceed the balance in the state deposit fund as of the close of business on June 30, 1955, plus interest at the rate of 2 1/2% per annum computed to the date of any such payment.

(g) *Agency collections.* Ninety per cent of all moneys received by the office for the execution of its functions.

(h) *Unclaimed funds.* All moneys received from unclaimed funds turned over to the state treasurer pursuant to s. 220.08 (14) for disposition in accordance with s. 220.08 (14).

(u) *State deposit fund.* A sum sufficient from the state deposit fund to carry out the purposes for which said fund was created and to be used as provided in ch. 34.

**20.145 Insurance, office of the commissioner of.** There is appropriated to the office of the commissioner of insurance for the following programs:

(1) SUPERVISION OF THE INSURANCE INDUSTRY. (g) *General program operations.* Ninety per cent of all moneys received under ss. 211.07, 601.31, 601.32 and 601.45 for general operations.

(h) *Publications.* All moneys collected from the sale of publications under s. 601.23 [601.47], for the preparation, printing and distribution of additional publications under s. 601.23 [601.47], for the purchase of books for the library of the office of the commissioner of insurance, for research on insurance questions, or for special training of the personnel of the office of the commissioner of insurance.

(2) STATE PROPERTY INSURANCE FUND. All moneys paid into the state insurance fund under ss. 210.02 and 210.04, for the following purposes:

(a) *Reinsurance.* From the general fund, a sum sufficient for the purchase of reinsurance authorized under s. 210.02 (1).

(u) *Administration.* The amounts in the schedule for administration.

(v) *Operations and benefits.* After deducting the amounts appropriated under par. (u), the balance of moneys in the state insurance fund, for the payment of insurance losses, payments to the investment board pursuant to s. 20.536, payments to the general fund pursuant to s. 200.17 (4), loss adjustment expenses and fire rating bureau dues.

(3) STATE LIFE INSURANCE FUND. All moneys paid into the state life fund under s. 210.05, for the following purposes:

(u) *Administration.* The amounts in the schedule for administration.

(v) *Operations and benefits.* After deducting the amounts appropriated under par. (u), the balance of moneys in the state life fund to carry out the purposes of said fund. Payments to the investment board pursuant to s. 20.536, payments to the general fund under s. 210.05 (13) (d) and payments for medical examinations and inspection reports shall be charged directly to this subsection.

(4) WISCONSIN INDEMNITY FUND. For the indemnity fund:

(u) *Administration.* The amounts in the schedule for administration.

(v) *Operations and benefits.* After deducting the amounts appropriated under par. (u), the balance of all moneys in the indemnity fund to carry out the purposes of said fund.

(7) INSURANCE SECURITY FUND. (u) *Fund receipts.* All moneys paid into the insurance security fund under ch. 646, including the temporary workmen's compensation insurance security fund under s. 646.23, to carry out the purposes of that fund as provided in ch. 646.

**20.155 Public service commission.** There is appropriated to the public service commission for the following program:

(1) REGULATION OF PUBLIC SERVICES. (a) *General program operations.* The amounts in the schedule for the administration of its functions not otherwise covered by pars. (g) and (u), except that expenses of members of the commission and other administrative overhead shall be apportioned to the various activities conducted by the commission.

(g) *Utility and railroad regulation.* All moneys received by the commission under s. 184.10 (3), 196.85 or 196.855 for the regulation of utilities and railroad transportation. Receipts from the sale of miscellaneous printed reports and other copied material, the cost of which was originally paid under this paragraph, shall be credited herein.

(u) *Motor transportation.* The amounts in the schedule from the state highway fund for the regulation of motor transportation under ch. 194.

**20.165 Regulation and licensing, department of.** There is appropriated to the department of regulation and licensing for the following programs:

(1) GENERAL ADMINISTRATION. (a) *General program operations.* The amounts in the schedule for general program operations.

(c) *Clerical operations.* The amounts in the schedule for the performance of clerical and housekeeping functions which are consolidated under the direct control of the secretary.

(2) OCCUPATIONAL AND PROFESSIONAL REGULATION. (a) *Legislative scholarships for nursing educators.* The amounts in the schedule to provide scholarships for nursing school instructors and administrative personnel under s. 441.01 (6).

(g) *Accounting examining board.* For the accounting examining board, 90% of all moneys received under ch. 442 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$14,400 in 1969-70 and \$14,600 in 1970-71 shall be transferred to the general fund as reimbursement for

the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(gg) *Architects and professional engineers, examining board of.* For the examining board of architects and professional engineers, 90% of all moneys received under ch. 443 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$41,700 in 1969-70 and \$45,300 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(gt) *Athletic examining board.* For the athletic examining board, 90% of all moneys received under ch. 444 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$1,100 in 1969-70 and \$1,200 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(hg) *Basic science examining board.* For the basic sciences examining board, 90% of all moneys received under ch. 445 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$2,200 in 1969-70 and \$2,200 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(ht) *Chiropractic examining board.* For the chiropractic examining board, 90% of all moneys received under ch. 446 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$3,800 in 1969-70 and \$3,900 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(i) *Dentistry examining board.* For the dentistry examining board, 90% of all moneys received under ch. 447 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$5,800 in 1969-70 and \$6,000 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(ic) *Hearing aid dealers and fitters examining board.* For the hearing aid dealers and fitters examining board, 90% of all moneys received under ch. 459 for the licensing, rule-making and regulatory functions of the examining board.

(ig) *Medical examining board.* For the medical examining board, 90% of all moneys received under ch. 448 for the licensing, rule-making and regulatory functions of the ex-

amining board. From this paragraph, \$27,000 in 1969-70 and \$26,700 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(ih) *Nursing home administrator examining board.* For the nursing home administrator examining board, 90% of all moneys received under ch. 456 for the licensing, rule-making and regulatory functions of the examining board.

(it) *Nurses, division of.* For the division of nurses, 90% of all moneys received under ch. 441 for the licensing, rule-making and regulatory functions of the division. From this paragraph, \$59,400 in 1969-70 and \$61,000 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the division under sub. (1) (c).

(iv) *Nursing education.* The unencumbered balance in par. (it) in excess of \$15,000 on June 30 of any year, as a continuing appropriation for nursing education as provided in s. 441.01 (5).

(j) *Optometry examining board.* For the optometry examining board, 90% of all moneys received under ch. 449 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$4,100 in 1969-70 and \$4,100 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(jg) *Pharmacy examining board.* For the pharmacy examining board, 90% of all moneys received under ch. 450, except as provided in par. (jt), for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$21,900 in 1969-70 and \$22,300 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(jt) *Pharmacy internship board.* For the pharmacy internship board, all moneys received under ch. 451 and 90% of that portion of each fee collected under s. 450.02 (3) and set aside for the use of the pharmacy internship board, for the licensing, rule-making and regulatory functions of the pharmacy internship board. From this paragraph, \$7,300 in 1969-70 and \$7,600 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(jw) *Psychology examining board.* For the psychology examining board, 90% of all money received under ch. 455 for the licensing, rule-

making and regulatory functions of the examining board.

(k) *Real estate examining board.* For the real estate examining board, 90% of all moneys received under ch. 452 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$73,800 in 1969-70 and \$72,500 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(kg) *Veterinary examining board.* For the veterinary examining board, 90% of all moneys received under ch. 453 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$4,100 in 1969-70 and \$4,100 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

(kt) *Watchmaking examining board.* For the watchmaking examining board, 90% of all moneys received under ch. 454 for the licensing, rule-making and regulatory functions of the examining board. From this paragraph, \$2,000 in 1969-70 and \$2,000 in 1970-71 shall be transferred to the general fund as reimbursement for the clerical and housekeeping services provided to the examining board under sub. (1) (c).

**20.175 Savings and loan, office of the commissioner of.** There is appropriated to the office of the commissioner of savings and loan for the following program:

(1) SUPERVISION OF SAVINGS AND LOAN ASSOCIATIONS. (g) *General program operations.* Ninety per cent of all moneys received by the office for the supervision of savings and loan associations under ch. 215.

**20.185 Securities, office of the commissioner of.** There is appropriated to the office of the commissioner of securities for the following program:

(1) REGULATION OF THE SALE OF SECURITIES. (a) *General program operations.* The amounts in the schedule for the regulation of the sale of securities.

### SUBCHAPTER III. EDUCATION

**20.225 Higher education, co-ordinating council for.** There is appropriated to the co-ordinating council for higher education for the following programs:

(1) CO-ORDINATION OF HIGHER EDUCATION. (a) *General program operations.* The amounts

in the schedule to carry out its functions under subch. I of ch. 39.

(g) *Gifts and grants.* All moneys received from gifts and grants to carry out the purposes for which made.

(m) *Federal grants.* All moneys received from the federal government as authorized by the governor under s. 16.54 for the purposes for which made and received.

(2) EDUCATIONAL COMMUNICATIONS. (a) *General program operations.* The amounts in the schedule to carry out its functions under ss. 39.11 and 39.13.

(g) *Gifts and grants.* All moneys received from gifts and grants to carry out the purposes for which made.

(m) *Federal grants.* All moneys received from the federal government as authorized by the governor under s. 16.54 for the purposes for which made and received.

(u) *Rentals and improvements.* From the state building trust fund, a sum sufficient for the payment of rentals on leases and subleases entered into by the coordinating council under s. 39.09 on projects designated and approved by the building commission when the projects are initiated and on projects designated and approved by the building commission after initiation thereof.

(v) *Engineering and legal services.* Biennially from the state building trust fund, the amounts in the schedule to provide the engineering and legal services required by the coordinating council in the execution of its functions under s. 39.09.

**20.235 Higher educational aids board.** There is appropriated to the higher educational aids board for the following programs:

(1) STUDENT SUPPORT ACTIVITIES. (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Tuition grants.* A sum sufficient for the purposes of s. 39.30.

(bm) *Tuition reimbursement.* A sum sufficient for the purposes of s. 39.34.

(c) *Scholarships for teacher-trainees.* A sum sufficient for the purposes of s. 39.35.

(cm) *Teacher scholarships; handicapped.* A sum sufficient for the purposes of s. 39.37.

(d) *Honor scholarships.* A sum sufficient for the purposes of s. 39.31.

(e) *Student loan interest.* A sum sufficient for interest on investments under s. 25.17 (3) (bf) if the amounts appropriated under par. (i) and (m) are insufficient.

(g) *Student loans.* The principal repaid on student loans made under ss. 39.32 and 49.42,

1963 stats., and all moneys received as an advance from the investment board, under s. 25.17 (3) (bf), to be used for additional loans under s. 39.32 and for repayment of advances by the investment board. The state auditor may annually audit the portfolio of student loans and notes thereon in the possession of the higher educational aids board and report his determination of the current condition of the student notes receivable portfolio to the investment board, the higher educational aids board and the department of administration.

(h) *Interest payments.* All moneys received as interest on loans made under s. 39.32 and 49.42, 1963 stats., for the payment of interest under s. 25.17 (3) (bf).

(i) *Gifts and grants.* All moneys received from gifts and grants for the purposes for which made.

(m) *Federal interest payments.* All moneys received as interest payments from the federal government under P.L. 89-287 and P.L. 89-329 for the payment of interest under s. 25.17 (3) (bf).

(n) *Federal aid.* All moneys received from federal funds under s. 16.54 as authorized by the governor to carry out the purpose for which made.

(2) INSTITUTIONAL SUPPORT ACTIVITIES.

(m) *General program operations.* All moneys received from federal aids and grants for general program operations.

(n) *Federal aid.* All moneys received from federal funds under s. 16.54 as authorized by the governor to carry out the purpose for which made.

**20.245 Historical society.** There is appropriated to the historical society for the following program:

(1) COLLECTION AND PRESERVATION OF HISTORICAL MATERIALS. (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Archeological society quarterly.* The amounts in the schedule for printing the archeological society quarterly.

(c) *Heat.* A sum sufficient to reimburse the board of regents of the university of Wisconsin for heat supplied the historical society.

(d) *Historic sites.* Biennially from moneys allocated under s. 20.370 (7) (a), the amounts in the schedule for historic sites under s. 44.02 (20).

(g) *Fines and collections.* All fines, fees or other moneys received by the society, except such moneys as are otherwise specifically appropriated by law. Any unencumbered balance derived from the Fort Winnebago historic site

operation at the end of each fiscal year shall lapse to the general fund, but the amount lapsing shall not exceed the amounts appropriated under sub. (1) (u) and s. 20.710 (2) (fm) during that fiscal year.

(h) *Trust funds.* All moneys, securities or other assets received from gifts, grants, bequests or devises, including those made to the historical markers council under s. 44.15, to be used to carry out the purposes for which made or received. Gifts or bequests which, because of the stipulation of the donor or the provisions of the bequests, must be invested shall be placed under the management and supervision of the investment board. The income from such investments shall be credited to this appropriation and, except where reinvestment is required by the terms of the gift or bequest, shall be expended by the historical society in accordance with provisions of the trust, gift or bequest.

(m) *Federal funds.* All federal funds received as authorized by the governor under s. 16.54 in carrying out the purposes of the program.

(u) *Rentals and improvements.* From the state building trust fund, a sum sufficient for the payment of rentals on leases and subleases entered into by the society under s. 44.20 on projects designated and approved by the building commission when the projects are initiated and on projects designated and approved by the building commission after initiation thereof.

**20.250 Marquette school of medicine.** There is appropriated to the Marquette school of medicine, inc., for the following program:

(1) AID FOR MEDICAL EDUCATION. (a) *General program operations.* The amounts in the schedule for medical education, teaching and research. The amounts appropriated under this paragraph shall be transferred from the appropriation under s. 20.505 (1) (a).

**20.251 Milwaukee school system.** There is appropriated to each board of school directors of a school system organized under ch. 119:

(1) EMERGENCY SCHOOL PROGRAMS. (a) *General program operations.* As a continuing appropriation, the amounts in the schedule, to be released only upon the approval of the board on government operations and in the amounts approved by that board, for the purposes of programs designed to meet the critical emergency educational needs of pupils in such school system, including, without limitation because of enumeration, such programs as classroom teacher aides, building security personnel, retraining programs for teachers, special classes for disrupters and after-school tutorial or recreational programs.

**20.255 Public instruction, department of.**

There is appropriated to the department of public instruction for the following programs:

(1) **IMPROVEMENT OF CURRICULUM AND INSTRUCTION IN LOCAL SCHOOLS.** (a) *General program operations.* The amounts in the schedule for the improvement of curriculum and instruction in local schools, including the matching of federal funds available under the national defense education act and the operation and maintenance of institutions for handicapped children.

1. "Maintenance credits". All moneys received in reimbursement for services rendered institutional employes, participants in institutes and training programs and visitors at the state schools for the deaf and the visually handicapped under s. 115.52 (6) to be refunded to the appropriation made by this paragraph and to be used for materials and expense. Such reimbursements shall be accumulated in an account named "maintenance credits".

2. "Contingent fund". From the appropriation for the operation of the several institutions under the jurisdiction of the state superintendent of public instruction there is allotted to each institution, subject to the approval of the board on government operations, such sums as are necessary to be used as a contingent fund to be expended as provided in s. 20.920.

(ar) *Special classroom and language training support.* Biennially, the amounts in the schedule, to be released to the board of school directors of the Milwaukee school system upon the approval of the state superintendent, for the purpose of continuing the interrelated language skill centers begun in 1968 which provide remedial efforts in reading, writing, mathematics and other basic communication skills. The state superintendent shall also release funds available under this appropriation to the board of school directors for continuation of the teacher aide program.

(b) *Scholarships for handicapped students.* A sum sufficient for the education of deaf-blind children under s. 115.53 (1), for the expenses of readers for blind or deaf students under s. 115.53 (6), for the payment of scholarships for blind students under s. 115.56 and for deaf and hard of hearing students under s. 115.57.

(c) *Fuel.* A sum sufficient to cover the cost of coal or other fuel used for space heating at the institutions, including freight charges and local hauling charges where applicable. Coal or fuel oil purchases under this paragraph shall be purchased pursuant to s. 16.71 (4). Payments for coal purchased hereunder shall be made as provided in s. 16.91.

(d) *Aids for handicapped children.* See sub. (9) (d).

(e) *Aids for handicapped children, home instruction.* The amounts in the schedule for home instruction or extension courses under s. 115.84.

(g) *Activity therapy.* All moneys received in connection with the sale of products resulting from activity therapy to be used for the purchase of necessary materials, equipment and supplies for activity therapy.

(i) *Trust funds.* All moneys received under s. 46.03 (3), 1939 stats., to be used in accordance with the trust.

(j) *Gifts and grants.* See sub. (9) (j).

(m) *Federal aid.* See sub. (9) (m).

(p) *Federal aid for crippled children.* All moneys received as federal aid for crippled children. Any funds received in repayment for expenditures made under this paragraph for appliances, X-rays, emergency hospitalization, emergency medical care or transportation to or from a hospital, for crippled children under orthopedic care, which had been authorized by the division for handicapped children, pending other arrangements for final payments, shall be credited to the appropriation made under this paragraph.

(v) *Driver education.* All moneys received from the allocation made under s. 20.395 (3) (w) to be distributed to school districts which operate driver education courses in accordance with s. 121.15. The distribution shall be made to school districts upon such reports in such form and containing such information as the state superintendent requires. Of this amount, such sums as are necessary are allotted to the department for the administration of the driver education program.

(2) **IMPROVEMENT OF EDUCATIONAL RESOURCES FOR LOCAL SCHOOLS.** (a) *General program operations.* The amounts in the schedule for the improvement of educational resources for local schools.

(b) *Elementary and high school aid.* Biennially, the amounts in the schedule for the payment of educational aids provided in s. 121.79 (1) (a) and subch. I of ch. 121. Of the amounts appropriated by this paragraph, there is allotted a sum sufficient to meet the requirements of ss. 121.09 and 121.12.

(c) *School tuition, foster home children.* The amounts in the schedule for payment of the legal tuition of children in foster homes attending school under s. 121.79 (1).

(cm) *Tuition and transportation for children in government affected areas.* The amounts in the schedule for payment of tuition and trans-



portation to school districts entitled thereto under s. 121.79 (1) (d).

(dm) *Cooperative educational service agencies*. The amounts in the schedule for payment of \$29,000 for each cooperative educational service agency, for the current operational expenses of these agencies.

(e) *County colleges*. Biennially, the amounts in the schedule for the payment of aids under s. 38.44 to county teachers colleges and joint county teachers colleges organized, equipped and maintained pursuant to ss. 38.36 to 38.46.

(f) *Teachers social security*. A sum sufficient to make the employer social security contributions required for members of the Milwaukee teachers retirement fund and nonstate employed members of the state teachers retirement system pursuant to subch. VI of ch. 40 and ss. 42.241 and 42.72. Payments from this appropriation shall be upon vouchers certified by the department of employe trust funds.

(fm) *Teachers retirement*. A sum sufficient to make the contributions required for nonstate employed members of the state teachers retirement system under s. 42.46 and for members of the Milwaukee teachers retirement fund under s. 42.71 (1) (e).

Note: Sub. (2) (fm) is printed as repealed and recreated by Chap. 154, laws of 1969, and as amended by Chaps. 392 and 501, laws of 1969.

(g) *Surplus property*. All moneys received for the acquisition, storage and handling of surplus federal materials for transfer in accordance with federal law pertaining to surplus federal property, at cost plus handling charges to schools, school districts, nonprofit or tax-supported nonprofit medical institutions, public health agencies and such other agencies, institutions and units of government as are hereafter declared eligible to receive the same by act of congress, desiring such property. From state funds provided under this appropriation, there may be paid such sums as are necessary for the purchase of land and construction or improvement of buildings for the purpose of storing and handling surplus property. From the remaining receipts of this appropriation, there may be paid such sums as are necessary for the purpose of handling and storing surplus property as prescribed by appropriate federal law. All proceeds from the sale of land and buildings or supplies and equipment shall be credited to this appropriation.

(j) *Gifts and grants*. See sub. (9) (j).

(k) *Publications*. All moneys received from the sale of publications, as authorized by subch. II of ch. 115, for the publication of such materials.

(m) *Federal aid*. See sub. (9) (m).

(3) IMPROVEMENTS OF EDUCATIONALLY RELATED SUPPORTING SERVICES. (a) *General program operations*. The amounts in the schedule for improvement of educationally related supporting services.

(am) *Indian scholarships*. A sum sufficient for the payment of Indian scholarships under s. 115.32.

(bm) *Transportation aids*. Biennially, the amounts in the schedule for the payment of state aid for transportation of pupils under subch. II of ch. 121 of which \$250,000 shall be apportioned upon the approval of the state superintendent among school districts which are unable to provide the transportation required by that subchapter on the sum provided by a 2-mill tax levy on their equalized valuations and the normal transportation aids, and for aids to counties for transportation of crippled children to and from the Wisconsin orthopedic hospital for children or any other hospital, or for mentally handicapped children including those who are mentally retarded or emotionally disturbed, or epileptics referred to any approved evaluation center, such aid to be distributed as provided in s. 142.05 (3).

(d) *Aids for handicapped children—medical services*. See sub. (9) (d).

(g) *School lunch program*. All moneys received from contracts made pursuant to s. 115.34, under which food products granted to the state by the federal government are utilized for the transportation, warehousing, processing and insuring of such food products.

(j) *Gifts and grants*. See sub. (9) (j).

(m) *Federal aid*. See sub. (9) (m).

(4) IMPROVEMENT OF LIBRARIES. (a) *General program operations*. The amounts in the schedule for the improvement of libraries.

(j) *Gifts and grants*. See sub. (9) (j).

(m) *Federal aid*. See sub. (9) (m).

(u) *School library aids*. All moneys received as the common school fund income to be distributed are provided in ss. 25.23 and 43.19.

(9) GENERAL APPROPRIATIONS AND PROVISIONS. The following general appropriations and provisions shall apply to all of the programs of the department unless otherwise specified:

(a) *Transfers between appropriations and re-funds*. 1. Whenever it becomes apparent in any fiscal year that any of the appropriations made by subs. (2) (b) and (c) and (3) (bm) exceed the legal claims for state educational aids thereunder, such excess shall be transferred upon order of the state superintendent and the department of administration from the original appropriation and be used to supplement or in-

crease any of the other appropriations made by subs. (2) (b) and (c) and (3) (bm) for the same fiscal year.

2. The provisions of s. 16.52 (2) with respect to refunds and s. 16.52 (5) (a) with respect to reimbursements for the prior fiscal year shall not apply to subs. (2) (b) and (3) (bm).

(d) *Aids for handicapped children.* A sum sufficient for state aid for day schools, instruction centers or classes for the instruction of children who are blind, partially sighted, defective in speech, hard of hearing, mentally handicapped who are either educable or trainable or emotionally disturbed, and for schools, classes or treatment centers for children who are physically disabled and otherwise physically handicapped, pursuant to subch. IV of ch. 115, to be distributed as provided in s. 115.85. Estimated expenditures under this paragraph shall, in this section, appear in the schedule of each applicable subsection as par. (d).

(j) *Gifts and grants.* All moneys received from gifts, grants and donations to carry out the purposes for which made and received. Estimated expenditures under this paragraph shall, in this section, appear in the schedule of each applicable subsection as par. (j).

(m) *Federal aid.* All federal moneys received as authorized under s. 16.54 to carry out the purposes for which made and received. Estimated expenditures under this paragraph shall, in this section, appear in the schedule of each applicable subsection as par. (m).

**20.265 State universities.** There is appropriated to the board of regents of state universities for the following program:

(1) EDUCATION TO ADVANCE INDIVIDUALS AND DISCOVER NEW KNOWLEDGE. (a) *General instruction operations.* The amounts in the schedule for general instruction operations. Of these amounts, there is allotted to each institution, subject to the approval of the board on government operations, a sum sufficient to be used as a contingent fund to be expended as provided in s. 20.920.

(b) *Fuel.* A sum sufficient to cover the cost of coal or other fuels used for space heating at the several state universities, including freight charges and local hauling charges where applicable. Coal or fuel oil purchases under this paragraph shall be purchased pursuant to s. 16.71 (4). Payments for coal purchased hereunder shall be made as provided in s. 16.91. This program expenditure shall be reimbursed from pars. (gm) and (h) for the cost of all fuel furnished to dormitories and dining halls, including freight charges and local hauling charges thereon.

(c) *Student assistance operations.* The amounts in the schedule for student assistance.

(d) *Physical plant operations.* The amounts in the schedule for the care and maintenance of physical facilities.

(e) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of state university academic facilities.

(g) *Academic student fees.* All moneys received from academic student fees on behalf of the state universities. Revenues in excess of the expenditure amounts shown in the schedule may not be spent unless released in whole or in part by the board on government operations. At the close of each fiscal year any balance in this paragraph shall revert to the general fund, but any overdraft shall be carried forward to the succeeding fiscal year.

(gm) *Student activity fees.* All moneys received as student activity fees or from operations in connection therewith and including such moneys received under conveyances and leases consummated under ss. 36.06 (6) and 37.02 (3) as the board of regents designates to be receipts under this paragraph shall be paid into the general fund and are appropriated therefrom, subject to the limitation hereinafter provided, to be used for 1) the operation, maintenance and capital expenditures of such student activities, including the transfer of funds to nonprofit corporations under ss. 36.06 (6) and 37.02 (3) to be used by such corporations for the payment of construction costs, including architectural and engineering services, for furnishings and equipment, and for temporary financing, and for 2) optional rental payments in addition to the mandatory rental payments under the leases and subleases, in connection with the providing of facilities for such student activities. The amount so appropriated shall not exceed the amounts paid into the general fund as aforesaid after deducting therefrom the amount appropriated under par. (hm) and an amount equal to the amount appropriated under sub. (9) [(1)] (um) for the payment of rentals by the board of regents under ss. 36.06 (6) and 37.02 (3) on projects for such activities. The amount appropriated and available under this paragraph shall be determined by the department of administration.

(h) *Auxiliary enterprises.* All moneys received for or on account of any dormitory, commons, dining hall, cafeteria, stationery stand, parking facility, car fleet or model farm, and including such moneys received under conveyances and leases consummated under ss. 36.06

(6) and 37.02 (3) as the board of regents designates to be receipts under this paragraph shall be paid into the general fund and are appropriated therefrom, subject to the limitation hereinafter provided, to be used for 1) the operation, maintenance and capital expenditures for such activities, including the transfer of funds to nonprofit corporations under ss. 36.06 (6) and 37.02 (3) to be used by such corporations for the payment of construction costs, including architectural and engineering services, for furnishings and equipment, and for temporary financing, and 2) for optional rental payments in addition to the mandatory rental payments under the leases and subleases, in connection with the providing of facilities for such activities. The amount so appropriated shall not exceed the amounts paid into the general fund as aforesaid after deducting therefrom the amount appropriated under par. (hm) and an amount equal to the amount appropriated under sub. (9) [(1)] (um) for the payment of rentals by the board of regents under ss. 36.06 (6) and 37.02 (3) on projects for such activities. The amount appropriated and available under this paragraph shall be determined by the department of administration. The board of regents may establish at any state university a contingent fund not to exceed \$5,000 out of the balances of this appropriation to be used for the payment of cash in advance and which are incident to the operation of cafeterias and dining halls.

(hm) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of self-amortizing state university educational facilities.

(i) *Gifts and grants: instruction and research.* All moneys received from gifts, grants, bequests and devises, to carry out the purposes for which made and received.

(j) *Gifts and grants: student assistance.* All moneys received from gifts, grants, bequests and devises, to carry out the purposes for which made and received.

(k) *Gifts and grants: auxiliary enterprises.* All moneys received from gifts, grants, bequests and devises, to carry out the purposes for which made and received.

(kj) *Gifts and grants: physical plant.* All moneys received from gifts, grants, bequests and devises, to carry out operations of the state universities physical plant.

(m) *Federal grants.* All moneys received from federal grants or subventions for the state universities or any department thereof, as authorized by the governor under s. 16.54 to carry

out the purposes for which made and received.

(ma) *Professional training agreements.* All federal moneys received from the department of health and social services to be expended for the purposes specified in the agreement with that department and the board of regents for professional training and employe development. To match federal funds made available for this purpose, the board of regents may temporarily transfer funds from the appropriation under par. (a).

(mr) *Federal aid: student assistance.* All moneys received from federal grants or subventions for student assistance at the state universities or any department thereof, as authorized by the governor under s. 16.54 to carry out the purposes for which made and received.

(ms) *Federal grants: physical plant.* All moneys received from federal grants or subventions for physical plant operations at the state universities or any department thereof, as authorized by the governor under s. 16.54 to carry out the purposes for which made and received.

(mt) *Federal grants: auxiliary enterprises.* All moneys received from federal grants or subventions for auxiliary enterprise operations at the state universities or any department thereof, as authorized by the governor under s. 16.54 to carry out the purposes for which made and received.

(u) *Driver education teachers.* The amounts in the schedule from the appropriation made by s. 20.395 (3) (w) for the purpose of providing driver education teacher training.

(ug) *Construction.* From the state building trust fund a sum sufficient for the payment of rentals by the board of regents and for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land under s. 36.06 (6) on projects or lands designated by the building commission when the projects or land acquisitions are initiated.

(um) *Rentals and improvements.* From the state building trust fund, a sum sufficient for the payment of rentals by the board of regents for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land under ss. 36.06 (6) and 37.02 (3) on projects or lands referred to in sub. (4) (g) and (h) [(1) (gm) and (h)] designated and approved by the building commission when the projects or land acquisitions are initiated and on projects or lands designated and approved by the building commission after initiation thereof.

**20.285 University of Wisconsin.** There is appropriated to the board of regents of the uni-

versity of Wisconsin for the following programs:

(1) EDUCATION TO ADVANCE INDIVIDUALS AND DISCOVER NEW KNOWLEDGE. (a) *General program operations*. The amounts in the schedule for the purposes of the educational and general and related programs.

(b) *Space heating*. A sum sufficient to cover the cost of coal or other fuels used for space heating, including freight charges and local hauling charges where applicable. Coal or fuel oil purchases under this paragraph shall be purchased pursuant to s. 16.71 (4). Payment for coal purchased hereunder shall be made as provided in s. 16.91.

(c) *Dutch elm disease studies*. As a continuing appropriation, the unencumbered balance in s. 20.830 (1) (c), 1965 stats., for studies, research and experiments to determine the cause and ways of controlling Dutch Elm disease under s. 36.217.

(d) *Handicapped industries assistance*. As a continuing appropriation, the unencumbered balance in s. 20.830 (1) (d), 1965 stats., to be used by the department of agricultural and extension education of the university for the purpose of assisting the development of business operations involving the handicapped. Receipts from the sale of products, to the extent of the amount appropriated hereunder for materials expense in connection with such products, shall be credited to this appropriation for use in financing this activity. Any balance remaining at the end of a fiscal year shall not lapse, but shall remain available for the purposes herein specified.

(e) *Fish research*. As a continuing appropriation, the balances in s. 20.830 (1) (e), 1965 stats., for research on fish products and their uses.

(ee) *Principal repayment and interest*. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of university academic facilities.

(f) *Soil conservation aids*. The amounts in the schedule for the payment of aids to soil and water conservation districts by the soil conservation board under s. 92.20.

(fa) *General medical operations*. The amounts in the schedule to support services provided by the medical center.

(fb) *Public patient treatment*. A sum sufficient for the treatment of state dependents and public patients under s. 142.08.

(fc) *State veterans' treatment*. The amounts in the schedule to be used for reimbursement to the university hospitals for the state's share of veterans' care under s. 142.10.

(g) *Service departments*. All moneys transferred by the board of regents from other appropriations made by this section, to be used for the operation of the university service departments, and to permit cooperation between the service departments and any state or federal agency, and to be available for the purchase of materials and the payment of wages. The board of regents may transfer moneys from or to any other program revenue appropriation under this section to or from the appropriation under this section.

(ga) *Use of surplus funds*. Any moneys in any program revenue appropriation under this section which the board of regents determines to be surplus not required for the succeeding fiscal year, for the construction or acquisition of dormitories, commons, field house or other buildings, or for other permanent improvements, purchase of land, equipment of such buildings or investment in bonds or securities, as provided in s. 36.06 (6) and (7), as the board of regents determines.

(h) *Residence halls*. All moneys received for or on account of residence halls at the university, including the sale of supplies used by students, and including such moneys received under conveyances consummated under s. 36.06 (6) (b) 1 and leases entered into under s. 36.06 (6) (b) 2 as the board of regents designates to be receipts under this paragraph shall be paid into the general fund and are appropriated therefrom, subject to the limitation hereinafter provided, to be used for 1) the operation, maintenance and capital expenditures for such residence halls including the transfer of funds to nonprofit corporations referred to in s. 36.06 (6) to be used by such corporations for the payment of construction costs, including architectural and engineering services, for furnishings and equipment, and for temporary financing, and 2) for optional rental payments in addition to the mandatory rental payments under the leases and subleases, in connection with the providing of facilities for residence halls. The amount so appropriated shall not exceed the amounts paid into the general fund as aforesaid after deducting therefrom the amount appropriated under par (hm) and an amount equal to the amount appropriated under sub. (9) [(1)] (um) for the payment of rentals by the board of regents under s. 36.06 (6) on residence hall projects. The amount appropriated and available under this paragraph shall be determined by the department of administration.

(ha) *Athletic council*. All moneys received for or on account of the athletic council or any similar organization of the university, including such moneys received under conveyances con-

summated under s. 36.06 (6) (b) 1 and leases entered into under s. 36.06 (6) (b) 2 as the board of regents designates to be receipts under this paragraph, shall be paid into the general fund and are appropriated therefrom, subject to the limitation hereinafter provided, to be used for 1) the purposes of such athletic council or other similar organization of the university, respectively, for carrying out its powers, duties and functions, including the transfer of funds to nonprofit corporations referred to in s. 36.06 (6) to be used by such corporations for the payment of construction costs, including architectural and engineering services, for furnishings and equipment, and for temporary financing, and 2) for optional rental payments in addition to the mandatory rental payments under the leases and subleases, in connection with the providing of facilities for the athletic council, and 3) including payment of scholarships and other financial aids to students. The amount so appropriated shall not exceed the amounts paid into the general fund as aforesaid after deducting therefrom the amount appropriated under par. (hm) and an amount equal to the amount appropriated under sub. (9) [(1)] (um) for the payment of rentals by the board of regents under s. 36.06 (6) on athletic council projects. The amount appropriated and available under this paragraph shall be determined by the department of administration.

(hb) *Student unions.* All moneys received for or on account of the student unions, including such moneys received under conveyances consummated under s. 36.06 (6) (b) 1 and leases entered into under s. 36.06 (6) (b) 2 as the board of regents designates to be receipts under this paragraph shall be paid into the general fund and are appropriated therefrom, subject to the limitation hereinafter provided, to be used for 1) the operation, maintenance, and capital expenditures of the student unions, and including the transfer of funds to nonprofit corporations referred to in s. 36.06 (6) to be used by such corporations for the payment of construction costs, including architectural and engineering services, for furnishings and equipment, and for temporary financing, and for 2) optional rental payments in addition to the mandatory rental payments under the leases and subleases, in connection with the providing of facilities for the student unions. The amount so appropriated shall not exceed the amounts paid into the general fund as aforesaid after deducting therefrom the amount appropriated under par. (hm) and an amount equal to the amount appropriated under sub. (9) [(1)] (um) for the payment of rentals by the board of regents under s. 36.06 (6) on student union projects. The amount appropriated and available under this paragraph

shall be determined by the department of administration.

(hc) *Milwaukee auxiliary enterprises.* All moneys received at the university of Wisconsin-Milwaukee for or on account of any residence halls, commons, dining halls, cafeteria, student union, stationery stand or bookstore, parking facilities, or such other activities as the board of regents designates and including such fees covering student activities as allocated by the board of regents and including such moneys received under conveyances consummated under s. 36.06 (6) (b) 1 and leases entered into under s. 36.06 (6) (b) 2 as the board of regents designates to be receipts under this paragraph shall be paid into the general fund, and are appropriated therefrom, subject to the limitation hereinafter provided, to be used for 1) the operation, maintenance and capital expenditures of such activities, and including the transfer of funds to nonprofit corporations referred to in s. 36.06 (6) to be used by such corporations for the payment of construction costs, including architectural and engineering services, for furnishings and equipment, and for temporary financing, and for 2) optional rental payments in addition to the mandatory rental payments under the leases and subleases, in connection with the providing of facilities for such activities. The amount so appropriated shall not exceed the amounts paid into the general fund as aforesaid after deducting therefrom the amount appropriated under par. (hm) and an amount equal to the amount appropriated under sub. (9) [(1)] (um) for the payment of rentals by the board of regents under s. 36.06 (6) on projects for such activities. The amount appropriated and available under this paragraph shall be determined by the department of administration.

(hd) *Auxiliary enterprises.* All moneys received for or on account of the following activities and including any cash balances pertaining to the university of Wisconsin press, parking facilities, car fleet, secondary schools testing program and such other activities as the board of regents designates and including such moneys received under conveyances consummated under s. 36.06 (6) (b) 1 and leases entered into under s. 36.06 (6) (b) 2 as the board of regents designates to be receipts under this paragraph, shall be paid into the general fund, and are appropriated therefrom, subject to the limitation hereinafter provided, to be used for 1) the operation, maintenance and capital expenditures of such activities, and including the transfer of funds to nonprofit corporations referred to in s. 36.06 (6) to be used by such corporations for the payment of construction costs, including architectural and engineering services, for fur-

nishings and equipment, and for temporary financing, and for 2) optional rental payments in addition to the mandatory rental payments under the leases and subleases, in connection with the providing of facilities for such activities. The amount so appropriated shall not exceed the amounts paid into the general fund as aforesaid after deducting therefrom the amount appropriated under par. (hm) and an amount equal to the amount appropriated under sub. (9) [(1)] (um) for the payment of rentals by the board of regents under s. 36.06 (6) on projects for such activities. The amount appropriated and available under this paragraph shall be determined by the department of administration.

(hf) *Stores division: internal sales.* The board of regents may use balances in program revenue appropriations for the operation of the university stores division, and to permit sales from the stores division to other divisions of the university and any agency of the state or federal government. The board of regents may transfer moneys from or to any other program revenue appropriation under this section to or from appropriations authorized by this paragraph.

(hg) *Stores division: external sales.* The board of regents may use balances in program revenue appropriations for the operation of the university stores division, and to permit cooperation between the stores division and any board, commission or department of the state or federal government and the university. The board of regents may transfer moneys from or to any other program revenue appropriation under this section to or from the appropriation authorized by this paragraph.

(hm) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of self-amortizing university educational facilities.

(i) *Academic student fees.* All moneys received from academic student fees on behalf of the university of Wisconsin, except adult education fees, but revenues in excess of the expenditure amounts in the schedule may not be spent unless released in whole or in part by the board on government operations. At the close of each fiscal year any balance in this paragraph shall revert to the general fund, but any overdraft shall be carried forward to the succeeding fiscal year.

(j) *General operations, additional.* All moneys received for or on account of the university of Wisconsin unless otherwise specifically appropriated or nonappropriated. Revenues and balances available credited herein in excess of

the expenditure amounts in the schedule may not be spent unless released in whole or in part by the board on government operations. At the close of each fiscal year the balance in this paragraph shall be carried forward to the succeeding fiscal year to constitute, together with the revenues of such year, the source of moneys appropriated for that year. No resident of this state who is qualified under the minimum standards of the university of Wisconsin or the state universities shall be denied acceptance for enrollment. The board of regents may set a reasonable deadline to accomplish the intent of this section.

(k) *Gifts and donations.* All moneys received from gifts, grants, bequests and devises, to carry out the purposes for which made and received.

(ka) *University hospitals.* All fees and other moneys received for or on account of the operation of the university hospitals for the treatment of patients, the operations of the hospital cafeteria, outpatient housing, parking service and other services, to be used for operating expenses of the hospitals and related services.

(kb) *Student health service.* All moneys collected from fees of the student health service for the treatment of university students.

(kc) *Sale of real property.* All net proceeds from the sale of real property by the board of regents pursuant to s. 36.34 for purposes provided for in s. 36.34 including such expenses incurred in selling such real property as are enumerated in s. 13.48 (2) (d), except such sums as have been advanced to the board of regents by the building commission under s. 13.48 (2) (d) which shall be refunded to the appropriation made by s. 20.550 (71), 1963 stats.

(m) *Federal appropriations.* All moneys received from the federal government to carry out the purposes for which made.

(ma) *Federal aid: professional training agreements.* All federal moneys received from the department of health and social services to be expended for the purposes specified in the agreement with that department and the university of Wisconsin for professional training and employe development. To match federal funds made available for this purpose, the university may temporarily transfer funds from the appropriation under par. (a).

(mn) *Federal reimbursement.* All moneys received from the federal government as reimbursement for indirect costs incurred by the university of Wisconsin in conducting research projects.

(u) *University trust fund income.* All moneys received as trust fund income under s. 36.03.

(ub) *Construction.* From the state building trust fund, a sum sufficient for the payment of

rentals by the board of regents and for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land under s. 36.06 (6) on projects or lands designated by the building commission when the projects or land acquisitions are initiated.

(um) *Rentals and improvements.* From the state building trust fund, a sum sufficient for the payment of rentals by the board of regents for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land under s. 36.06 (6) on projects or lands referred to in sub. (2) (g), (h), (i), (j) and (k) [(1) (h), (ha), (hb), (hc) and (hd)] designated and approved by the building commission when the projects or land acquisitions are initiated and on projects or lands designated and approved by the building commission after initiation thereof.

(v) *Federal funds: physical plant.* All federal matching funds granted to the board of regents shall be deposited in the state building trust fund and are appropriated therefrom to the board of regents for the construction, remodeling, improvement and revision of the physical plant of the university.

(w) *University trust fund operations.* All moneys available for university trust fund operations pursuant to s. 36.03.

(9) GENERAL PROVISIONS (g) *Transfers.* Any moneys in revolving appropriations to the board of regents for operation may be temporarily transferred to or from any other revolving appropriation, but any money so transferred shall be repaid to the appropriation from which taken before the close of the fiscal year in which the transfer was made.

(h) *Cash fund.* The board of regents may use balances in university revolving funds as a contingent fund for the payment of such miscellaneous expenses where immediate payment is deemed necessary. The board of regents may transfer moneys from or to any other revolving appropriation to or from the revolving appropriation authorized by this subsection.

(u) *Construction.* From the state building trust fund, a sum sufficient for the payment of rentals by the board of regents for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land under s. 36.06 (6), and the dairy and animal science building, on projects or lands designated by the building commission when the projects or land acquisitions are initiated.

**20.292 Vocational, technical and adult education, board of.** There is appropriated to the board of vocational, technical and adult education for the following programs:

(1) VOCATIONAL, TECHNICAL AND ADULT EDUCATION FOR YOUTH AND ADULTS. (a) *General program operations.* The amounts in the schedule for general program operations. In case any allotment under this paragraph is made to a state university or any other wholly state-controlled educational institution, the program appropriations for the operation of such school or institution for the year in which such allotment was made shall be reduced by an amount equal to the amount of such allotment.

(b) *Student aids.* The amounts in the schedule for such scholarships as the board directs and as authorized by s. 38.13 (11) and (12) and funds to reimburse local boards which have secured national defense student loans as provided by the national defense education act of 1958, P.L. 85-864, as amended. Annually on July 1, the board shall reimburse local boards with sums equal to the amounts spent by the local boards during the prior fiscal year for obtaining federal students loans under the national defense education act of 1958, P.L. 85-864, as amended.

(bm) *Technical training scholarships for Indians.* The amounts in the schedule for technical training scholarships for Indians, as provided in s. 38.13 (10).

(c) *Fire schools.* The amounts in the schedule for supervising and conducting schools for instruction in fire protection and prevention under s. 38.14.

(d) *State aid for vocational, technical and adult education.* The amounts in the schedule for state aids for districts and schools of vocational, technical and adult education, including area schools and programs established and maintained under the supervision of the board to be distributed under ss. 38.21 and 38.60. Of the amount in the schedule for each year not exceeding \$50,000 may be spent by the board to match federal funds made available for vocational, technical and adult education by any act of congress for the purposes set forth in such act.

(g) *Text materials.* All moneys received from local vocational and adult school boards for the preparation, publication and distribution of text material.

(h) *Gifts and grants.* All moneys received from gifts, grants, bequests and devises to be used in the execution of the vocational and adult education program.

(i) *Conferences.* All moneys received for the conduct of conferences.

(m) *Federal aid for vocational and adult education.* All moneys received as federal aids for vocational and adult education programs for which the board is responsible, to be expended

in conformity with the purposes and requirements of the several acts of congress under which such federal aid is granted.

(u) *Driver education*. All moneys received from the allocation made under s. 20.395 (3) (w), to be distributed to local schools of vocational, technical and adult education for operating driver training programs under ss. 38.21 (1) (b) and 121.15. Of this amount such sums as are necessary shall be allotted to the board for the administration of the driver education program.

#### SUBCHAPTER IV ENVIRONMENTAL RESOURCES.

##### 20.315 Boundary area commissions.

There is appropriated to the boundary area commissions:

(1) MINNESOTA-WISCONSIN. (a) *General program operations*. The amounts in the schedule to cover the costs of the Minnesota-Wisconsin commission including the cost of the actual and necessary expenses incurred by the members of the commission and members of the advisory committees in the performance of their duties under s. 14.82 (1).

(g) *Gifts or grants*. All moneys received from gifts or grants under s. 14.82 (1), to carry out the purposes for which made or received.

20.325 Great Lakes compact commission. There is appropriated to the Great Lakes compact commission for the following program:

(1) DEVELOPMENT OF SEAWAYS AND PORTS. (a) *General program operations*. The amounts in the schedule for the program as provided under s. 14.78.

20.355 Mississippi river parkway planning commission. There is appropriated to the Mississippi river parkway planning commission for the following program:

(1) MISSISSIPPI RIVER PARKWAY PROMOTION. (a) *General program operations*. The amounts in the schedule to pay the annual membership dues for the commission to the Mississippi river parkway commission.

(u) *Supplementary*. From the highway fund, the amounts in the schedule to supplement the moneys available to the commission for general program operations.

20.370 Natural resources, department of. There is appropriated from the conservation fund, or from other funds if so indicated, to the department of natural resources for the following programs:

(1) FISH AND GAME. (b) *Wolf river preservation*. From moneys allocated under sub. (7) (g) [(7) (a)], the amounts in the schedule for Wolf river preservation.

(bm) *Wolf river formula payments*. From moneys allocated under sub. (7) (g) [(7) (a)], a sum sufficient for payment of the amounts agreed upon under s. 30.251 (3) (f), but the total annual payments under this paragraph to present owners or lessees other than the company, town or county shall not exceed \$5,000.

*Note:* Pars (b) and (bm) were created by Chap. 313, laws of 1969, as pars. (g) and (h). This meant that the payments were to be made from segregated funds (see 20.003 (3) (a)). Chapter 353, laws of 1969, established the policy of funding this kind of activity from general purpose revenues.

(d) *Land acquisition*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the acquisition of additional fish and game management land, land use easements under s. 23.09 (2) (d) 3 and (10) and other land use rights, subject to the limitations of sub. (2) (d).

(dk) *Coho salmon facilities*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for capital development of coho salmon production facilities.

(dm) *Land development*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the development of fish and game management lands, subject to the limitations of sub. (2) (dm).

(dn) *Aids in lieu of taxes*. From moneys allocated under sub. (7) (a), a sum sufficient for paying aids to municipalities on lands pursuant to s. 70.113.

(do) *Lake rehabilitation*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for lake rehabilitation.

(e) *Wild river preservation*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the preservation and maintenance of scenic or wild rivers under s. 30.26.

(em) *Wildlife habitat management, county forests*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for wildlife habitat development and planning on county forest lands.

(f) *Lake survey and classification*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for lake surveys and classification under s. 23.09 (2) (m).

(fm) *Access to public water*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for public water access aids to local units of government under s. 23.09 (9).

(fn) *Artificial lake creation*. Biennially from moneys allocated under sub. (7) (a), the



amounts in the schedule for artificial lake creation under ss. 23.09 (21) and 92.18.

(u) *General program operations.* The amounts in the schedule for fish, game and law enforcement operations under ss. 23.09 to 23.11 and ch. 29.

(ue) *Wild duck and goose damage.* A sum sufficient for the payment of wild duck and goose damage claims under s. 29.594 (1) and (3).

(uf) *Bear and deer damage.* A sum sufficient to pay 80% of the costs of bear and deer damage claims under s. 29.595.

(uh) *Contribution to Canadian agencies.* One dollar of each fee received for licenses specified in s. 29.12 (2) and (3) to be contributed to proper agencies in Canada for the propagation, management and control of migratory waterfowl.

(um) *Water regulatory structures.* As a transfer to the general fund, the amounts in the schedule for the conservation fund's share of the cost of maintaining water regulatory structures in central Wisconsin.

(up) *Topographic mapping.* As a transfer to the general fund, the amounts in the schedule for the conservation fund's share of topographic mapping.

(v) *Taxes and assessments.* See sub. (8) (v).

(vc) *Aids in lieu of taxes.* See sub. (8) (vc).

(vm) *County conservation aids.* The amounts in the schedule for county fish and game projects or county bounty payments under s. 23.09 (12).

(vn) *Water access aids.* The amounts in the schedule for public water access aids to local units of government under s. 23.09 (9).

(w) *Gifts and donations.* See sub. (8) (w).

(x) *Boat registration and enforcement.* All moneys received under ss. 30.50 to 30.55, for boat registration and enforcement under ss. 30.50 to 30.80, except s. 30.79 after deducting the amount appropriated under par. (xm).

(xm) *Boat safety aids.* From the moneys received under ss. 30.50 to 30.55, the amounts in the schedule for the payment of state aids under s. 30.79. Any portion of this appropriation which remains unexpended at the end of the fiscal year shall be added to the appropriation for the succeeding fiscal year.

(zm) *Federal aids.* See sub. (8) (zm).

(2) FORESTRY. (a) *Forest crop law administration.* From the general fund, the amounts in the schedule for administration of the forest crop law.

(b) *Forest crop aids.* From the general fund, a sum sufficient to pay forest crop aids under s. 28.11 (8) (a) and ch. 77.

(d) *Land acquisition.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the acquisition of forest recreational lands and land use easements and other land rights under s. 23.09 (2) (d) 1 and (10). The total amounts expended under this paragraph and subs. (1) (d) and (3) (d) for land acquisitions shall not exceed \$4 million for the 1969-71 biennium.

(dm) *Land development.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the development of forest recreational lands. The total amounts expended under this paragraph and sub. (1) (dm) shall not exceed \$9,232,000 for the 1969-71 biennium.

(dn) *Aids in lieu of taxes.* From moneys allocated under sub. (7) (a), a sum sufficient for paying aids to municipalities on lands pursuant to s. 70.113.

(e) *County forest recreation aids.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for state aid for recreational development on county forest lands under s. 23.09 (11).

(m) *Distribution of national forest income.* All moneys received from the U. S. government for allotments to counties containing national forest lands, and designated for the benefit of public schools and public roads in such counties, shall be distributed in proportion to the national forest acreage in each county as certified by the U. S. forest service. Such distribution shall be made annually within 60 days after receipt of the money from the federal government.

(u) *General program operations.* The amounts in the schedule for general program operations under s. 23.09 and chs. 26 and 28, relating to forestry.

(v) *Taxes and assessments.* See sub. (8) (v).

(vc) *Aids in lieu of taxes.* See sub. (8) (vc).

(vm) *County forest aids.* A sum sufficient to pay county forest aids under s. 28.11 (8).

(vn) *County forest aids for snowmobile trails and areas.* The moneys allocated under s. 350.12 (4) for state aid to snowmobile trails and areas, to be used exclusively for the development of snowmobile trails and areas on county lands under s. 23.09 (26) or such public lands as the county board by resolution designates.

(w) *Gifts and donations.* See sub. (8) (w).

(x) *Registration of snowmobiles.* A sum sufficient to register snowmobiles under s. 350.12.

(z) *Reforestation fund.* All moneys received in the reforestation fund to be used as provided in s. 25.30.

(zm) *Federal aids*. See sub. (8) (zm).

(3) STATE PARKS (c) *State park operations*. From moneys allocated under sub. (7) (a), a sum sufficient equivalent to the state parks unassigned receipts under ch. 27 each year for the operation of the state parks system.

(d) *Land acquisition rights*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the acquisition of state park lands, land use easements and other land rights under s. 23.09 (2) (d) 2 and (10).

(dm) *Land development*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for development of park lands.

(dn) *Aids in lieu of taxes*. From moneys allocated under sub. (7) (a), a sum sufficient for paying aids to municipalities on lands pursuant to s. 70.113.

(e) *Local park aids*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the state's share of aids for parks and outdoor recreational facilities under ss. 23.09 (20) and 66.36.

(u) *General program operations*. The amounts in the schedule for general program operations under ss. 23.09 (2) (d) 2 and 27.01, relating to parks and recreation areas.

(v) *Taxes and assessments*. See sub. (8) (v).

(w) *Gifts and donations*. See sub. (8) (w).

(z) *Motorcycle recreation*. From the highway fund, all moneys allocated to this paragraph under s. 341.25 (1) (b) for the off-the-road motorcycle recreational program under s. 23.09 (25).

(zm) *Federal aids*. See sub. (8) (zm).

(4) TOURISM AND INFORMATION. (a) *General program operations*. From the general fund, the amounts in the schedule for general program operations under s. 23.09 (2) (1).

(b) *Natural beauty council*. The amounts in the schedule for the operations of the natural beauty council under s. 144.76.

(c) *Advertising Wisconsin*. From the general fund, the amounts in the schedule for the execution of the functions under s. 23.09 (2) (1).

(d) *Tourist information centers*. Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the operation of tourist information centers.

(u) *General program operations*. The amounts in the schedule for general program operations under s. 23.09 (2) (1), relating to education and information.

(w) *Gifts and donations*. See sub. (8) (w).

(z) *Advertising Wisconsin*. From the state highway fund, the amounts in the schedule for education and advertising under s. 23.09 (2) (1).

(zm) *Federal aids*. See sub. (8) (zm).

(5) ENVIRONMENTAL PROTECTION. From the general fund:

(a) *General program operations*. The amounts in the schedule for the development, management and protection of the state's water resources and for air pollution control and solid waste disposal regulation.

(b) *Water research*. Biennially, the amounts in the schedule for accelerated water resources research and data collection.

(c) *Payments to municipalities*. A sum sufficient to make payments to municipalities on agreements entered into pursuant to s. 144.21 (6) (a).

(d) *Principal repayment and interest*. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of water pollution abatement facilities.

(f) *Aids to counties*. Biennially, the amounts in the schedule for the payment of grants-in-aid under s. 144.415.

(fm) *Aids to municipalities*. Biennially, the amounts in the schedule to assist municipalities in the construction of smaller pollution prevention and abatement facilities pursuant to s. 144.21 (6) (c).

(i) *Gifts and grants*. All moneys received from gifts and grants and under s. 144.025 (2) (i) to carry out the purposes for which made.

(m) *Federal aid*. All moneys received as federal aid as authorized by the governor under s. 16.54.

(6) TRUST LANDS AND INVESTMENTS. From the general fund:

(a) *General program operations*. The amounts in the schedule for the general program operations of the division of land resources.

(m) *Federal funds*. All moneys received from the U. S. government, on account of leasing land under the U. S. flood control act of 1954 and subsequent amendments thereto, to be paid out as provided in s. 24.39 (3).

(7) OUTDOOR RECREATION PROGRAM. (a) *General program operations*. The unencumbered balance in s. 20.370 (7), 1967 stats., on June 30, 1969, and as a continuing appropriation on July 1, 1969, and on each July 1 thereafter, an amount equal to .0165% of the current equalized value of all taxable property in this state for an outdoor recreation program. From the moneys credited to this appropriation, an amount equal to the amounts appropriated under par. (b) shall be lapsed into the general fund as required for the payment of principal and

interest costs incurred in the financing of recreational facilities. The natural resources board may allocate the remaining funds in general accordance with s. 23.30 to the appropriations specified in subs. (1), (2), (3), (4) and (8) and ss. 20.245 (1) (d) and 20.395 (2) (b).

1. The board may authorize expenditures from funds allocated to programs under subs. (1), (2) and (3) for such appraisal, surveying, negotiation and legal costs as are directly related to the additional land acquisition herein described, and it may authorize the expenditure of not more than 4% of the funds allocated to programs under sub. (3) (e) for administration of the program under s. 23.09 (20).

2. With the approval of the board on government operations, the board may reduce, supplement or transfer between the allocations made to programs under this section when the board finds that such actions will expedite its program.

3. The moneys allocated to programs under this section may be transferred quarterly and the department of administration may approve allotment requests of the agencies receiving such allocations in anticipation of these transfers.

4. Any unencumbered balance of the biennial appropriations made for programs under this paragraph shall revert to the appropriation made by this paragraph at the end of the biennium and shall be available for allocation in the subsequent year.

(b) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of state recreation facilities.

(8) GENERAL SERVICES. (a) *General program operations.* From the general fund, the amounts in the schedule for the general administration of the department of natural resources.

(b) *Recreational planning—long range.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for long-range recreational planning.

(c) *Recreation sites local planning.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for local recreation site planning under s. 23.09 (24).

(d) *Long range local natural resources planning.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for long range natural resources planning for local units of government.

(e) *Youth conservation camps.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for the construction and operation of youth conservation camps under s. 23.09 (23).

(f) *Conservation work projects.* Biennially from moneys allocated under sub. (7) (a), the amounts in the schedule for conservation work projects under s. 23.09 (21).

(u) *General program operations.* The amounts in the schedule for general administration of the department, including the planning and research functions under ss. 23.09, 23.093 and 23.27.

(v) *Taxes and assessments.* A sum sufficient to pay taxes and assessments that are or may become a lien on property acquired prior to date of conveyance to the state. In this section, expenditure estimates for these outlays shall appear in the schedule of subs. (1) to (3) as par. (v).

(vc) *Aids in lieu of taxes.* A sum sufficient to pay aids to municipalities for state forest lands and hunting and fishing grounds pursuant to s. 70.113. In this section, expenditure estimates for these outlays shall appear in the schedule of subs. (1) and (2) as par. (vc).

(w) *Gifts and donations.* All moneys received from gifts, grants, bequests and devises and paid into the conservation fund are appropriated to the several programs of the department to be used in accordance with s. 25.29. In this section, expenditure authority for gifts and donations shall appear in the schedule of subs. (1) to (4) as par. (w).

(wc) *Car pool operations.* All moneys received from car pool use for operation, maintenance and replacement of car pool vehicles. Whenever the unencumbered balance of this appropriation exceeds the amount necessary for operation, maintenance and replacement of car pool vehicles, the excess shall revert to the program funds from which the original vehicle purchase was made in the same ratio as such funds were used for the original vehicle purchase.

(x) *Imprest petty cash fund.* An imprest fund of \$30,000 from the conservation fund may be established for the purpose of law enforcement, tree cone and seed purchases and for petty cash and the payment of local purchases authorized under s. 16.52 (6) (b). The operation and maintenance of such fund and the character of expenditures therefrom shall be pursuant to rules prescribed by the department of administration. The rules for payment of local purchases authorized under s. 16.52 (6) (b) shall be in general conformity to the provisions of s. 20.920 (2) (a) relating to contingent funds of institutions.

(y) *Revenues and appropriations.* All moneys received pursuant to the operation of programs under subs. (1) to (4) shall be credited to the program which generated them. Revenues which are assigned by law to a particular pur-

pose shall be credited to and may be expended for that purpose. Unassigned revenue shall be credited to the general purpose segregated revenue of the proper program, but the expenditure from such revenue shall be limited to the appropriation of general purpose segregated revenue appearing in the schedule. Whenever the estimated unassigned revenues and available unassigned revenue appropriation balances are insufficient to cover the appropriations of general purpose segregated revenue under each program, the department shall so inform the department of administration and shall indicate the amounts which should be deducted from respective unassigned revenue appropriations to bring the appropriated amounts into agreement with the money available, and the department of administration shall adjust its records accordingly. Actual unassigned revenues in excess of estimated unassigned revenues appropriated may not be spent unless released by the board on government operations.

(ym) *Program balances.* At the close of each fiscal year the unencumbered balances of appropriations financed by unassigned revenues of the conservation fund under subs. (1) to (3) shall revert to the respective programs under subs. (1) to (3) and, together with the anticipated respective unassigned revenues by programs in the succeeding year, shall constitute the source of moneys available for appropriation to the programs under such subsections in the succeeding year. Unencumbered balances of appropriations financed by unassigned revenues for the programs under subs. (4) and this subsection at the close of each fiscal year shall revert to the respective programs under subs. (1) to (3) in the ratio that revenues were allocated from such programs for the programs under subs. (4) and this subsection.

(zm) *Federal aids.* All moneys received from the federal government to be used in accordance with s. 25.29. In this section, expenditure authority for federal aids, grants and contracts shall appear in the schedule of subs. (1) to (4) as par. (zm).

(zn) *Federal aids, local assistance.* All moneys received from the federal government for aid to localities.

**20.395 Transportation, department of.** There is appropriated from the highway fund, or from other funds if so indicated, to the department of transportation the amounts indicated for the following programs. The highway fund revenues collected by the division of motor vehicles of the department of transportation, department of revenue and public service commission in each fiscal year, after deducting the amount appropriated from the highway fund by

sub. (1) and the amounts paid from appropriations from the highway fund made by ss. 20.155 (1), 20.370 (4), 20.505 (3), 20.525 (2) (q), 20.566 (1) (u) and 20.765 (2) (u) are appropriated by this paragraph and shall be apportioned and distributed by the department in the amounts and at the dates specified or, if no date is specified, at such times as the secretary determines.

(1) **AIRPORTS AND AERONAUTICAL ACTIVITIES.** (g) *General program operations.* From the general fund, the amounts in the schedule for administration from all moneys received from taxes on air carrier companies under ch. 76, from registration of aircraft under s. 114.20, from charges pursuant to s. 114.316 and, from the state highway fund, the excess of the amount collected over the amount refunded under ch. 78 during the preceding fiscal year on motor fuel used in aircraft as determined by the department of revenue.

(h) *State aid, airports.* From the general fund, the unallotted balance of the moneys received from the sources enumerated in par. (g) for the state's share of airport projects under s. 114.34, for developing airmarking and other air navigational facilities and to reimburse the highway fund for motor fuel taxes on aviation motor fuel refunded in excess of the amount of such taxes collected during the prior fiscal year.

(j) *Sponsors contributions, airports.* From the general fund, all moneys received by the state from any unit of local government for the promotion of aeronautics or for airports or other aeronautical activities under s. 114.33.

(m) *Federal aid, airports.* From the general fund, all moneys received by the state from the United States for the promotion of aeronautics or for airports or other aeronautical activities under s. 114.32.

(2) **HIGHWAY FACILITIES.** (a) *Interstate acceleration.* From the general fund a sum sufficient for the payment of rentals on leases and subleases entered into pursuant to s. 84.40 on highway projects on the interstate system in this state when the projects are initiated.

(b) *Scenic easements.* Biennially from moneys allocated under s. 20.370 (7) (a), the amounts in the schedule for the acquisition of scenic easements, development of historical markers, overlooks, waysides and related functions specified in ss. 84.04 and 84.09 (1).

(u) *General program operations.* The amounts in the schedule for the costs of administration.

(ua) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of in-

trastate bridges under s. 84.11 and interstate bridges under s. 84.12.

(ub) *Principal repayments and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of state highway facilities as provided by ss. 84.09 and 87.06.

(vb) *Topographic maps.* The amounts in the schedule for the preparation of topographic maps of parts of Wisconsin in cooperation with the federal government. This appropriation shall not exceed amounts made available for this purpose by the federal government.

(vd) *Bridge maintenance and operations.* As a continuing appropriation, the amounts in the schedule for the purposes specified in s. 84.10. Funds received from damage claims for the purposes specified in s. 84.10 shall be used to supplement this appropriation.

(vf) *State trunk highway allotment, counties.* A sum sufficient for the purposes of s. 84.03 (3), including the retirement of bonds issued under ss. 67.13 and 67.14 in accordance with the allotment procedure specified in s. 84.03 (3).

(vh) *State park, forest and access roads.* As a continuing appropriation, the amounts in the schedule for the execution of its functions under s. 84.28. One-eighth of the amounts listed in the schedule shall be used to provide public access roads to navigable waters. The remaining amount shall be used for state park and forest roads.

(vj) *Institution roads.* As a continuing appropriation, the amounts in the schedule for the purposes specified in s. 84.27.

(vm) *Railroad grade crossing protection.* As a continuing appropriation, the amounts in the schedule to pay the cost of crossing protection under s. 195.28.

(vo) *Bridge construction.* As a continuing appropriation, the amounts in the schedule to pay the state's portion of the cost of bridges under ss. 84.11 and 84.12 not on the state trunk highway system or a connecting street.

(vi) *Municipal streets.* As a continuing appropriation, the amounts in the schedule for the improvement of connecting streets and state trunk highways in cities and villages and to supplement the appropriation made under par. (vt) to carry out the purposes of s. 84.03 (9). These amounts may be used either independent of or in conjunction with any other funds which may be available for the same purposes.

(vt) *State fund for construction and maintenance.* As a continuing appropriation, the amounts in the schedule for the execution of its functions under ss. 84.01 (7) [(5)] and (21)

[(18)], 84.03 (6) and (9) and 84.07. From the appropriations credited to this paragraph an amount equal to the amount appropriated under par. (a) shall be paid into the general fund as required for payments under such appropriation.

(vw) *Highway improvement.* One dollar and 20 cents of each fee under ss. 341.25 (1) (a) and (2) (intro.) and 341.26 (3) (a) and (g), for highway improvement and the elimination of road hazards.

(vx) *Roadside improvement.* As a continuing appropriation, the amounts in the schedule for the execution of its functions under s. 84.04.

(wb) *Aids to localities.* A sum sufficient for the purposes of ss. 59.965 (11), 83.10, 86.31, 86.315, 86.32, 86.33, 86.34 and 86.35.

Note: Chap. 157, laws of 1969, repealed and recreated this section and the old sub. (4) (x) became sub. (2) (wb). The paragraph is here printed as amended by Chap. 470, laws of 1969.

(wd) *Aids to localities, motor vehicle fees.* Forty cents of each fee under ss. 341.25 (1) (a) and (2) (intro.) and 341.26 (3) (a) and (g), to be allotted to the city, village or town in which the vehicle was customarily kept in the fiscal year ending the previous June 30. In cities of the 1st class the city shall apportion its allotment according to the formula under s. 86.35 (3).

(xb) *State fund, supplemental.* On June 30, 40% of the amount remaining from highway fund revenues collected by the division of motor vehicles of the department of transportation, department of revenue and public service commission, after deducting the amount appropriated from the highway fund by subs. (1) and (3) and ss. 20.155 (1) (u), 20.370 (4) (z), 20.505 (3), 20.566 (1) (u) and 20.765 (2) (u) and the amounts allotted from the appropriations made by pars. (u), (vb), (vd), (vf), (vh), (vj), (vm), (vo), (vi), (vt), (vw), (vx), (wb), (wd), (xd) and (yd) have been set aside, to supplement the appropriation made by par. (vt). From the appropriation credited to this paragraph an amount adequate to reimburse towns for claims arising under s. 60.29 (20) (e) 2 shall be paid to such towns at the beginning of each fiscal year for claims arising in the prior fiscal year.

(xd) *Additional fuel tax.* Two-sevenths of the taxes collected under ss. 78.01 (1) and 78.40 (1), to supplement the appropriation made by par. (vt). One-half of the amount received under this paragraph shall be dedicated to accelerated construction of portions of the state arterial system and those state trunk highways designated as freeways or expressways.

(yb) *Aids to localities, supplemental.* On June 30, 60% of the amount described in sub. (2) (xb) is set aside to supplement the appropriation made by par. (wb).

(yd) *Additional fuel tax, local assistance.* One-seventh of the taxes collected under ss. 78.01 and 78.40 (1), to supplement the appropriation made by par. (wb).

(zb) *Special funds.* All funds paid into the state treasury by any local unit of government or other source for use on the state trunk and urban highway system, for the purpose for which paid.

(zd) *Special funds, local assistance.* All funds paid into the state treasury by any local unit of government or other source for use on county trunk highways and town roads, for the purpose for which paid.

(zf) *Investments and services.* All revenues received from investments and bonding programs of the highway fund and the service fees and sales of and by the department plus all moneys received from permits imposed by s. 84.30, to supplement the appropriation made by par. (vt). Expenses or losses relating to such investments and sales shall be charged to the appropriation made by this paragraph.

(zh) *Federal aid.* As received in the state treasury, all allotments of federal aid funds made to this state for use on either the state trunk highway and connecting streets or federal defense and federal forest and miscellaneous roads, for the purpose for which paid.

(zj) *Federal aid, local assistance.* All allotments of federal highway aid funds made to this state for use on county trunk highways and town roads, as received in the state treasury.

(3) VEHICLE AND DRIVER REGULATION. (u) *General program operations.* The amounts in the schedule for administering the vehicle and driver regulation program.

(v) *Filing fees.* A sum sufficient to pay the county registers of deeds as provided in s. 342.14 (6).

(w) *Driver education.* As a continuing appropriation a sum equal to \$1 collected on all operators' licenses under s. 343.21 (1) (a) and \$2.50 collected on all operators' licenses under s. 343.21 (1) (b) and \$2 collected on all renewals of operators' licenses, except chauffeurs' licenses, under s. 343.21 (1) (c) and (d). From this appropriation funds collected in the prior fiscal year, less the cost of administering such license fees, shall be allotted for driver education in accordance with ss. 20.255 (1) (v), 20.265 (1) (u), 20.292 (1) (u) and 46.03 (16). From the amount allotted to s. 46.03 (16) a sum of \$30, subject to proration if necessary, for each student who successfully completes a driver education course shall be used to reimburse the general fund for moneys expended for driver education under s. 20.435 (3) (a). In addition to these amounts, 25% of the amount

collected in the prior fiscal year under s. 343.21 (1) (ba) and 25% of the amount collected under s. 343.21 (1) (c) for the renewal of chauffeurs' licenses, shall be applied to s. 20.292 (1) (u) for the training of chauffeurs and the purchase of equipment for such training by the board of vocational, technical and adult education. Such apportionment shall be made upon such reports in such form and containing such information as the board of vocational, technical and adult education requires.

(x) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of transportation administrative office or equipment storage and maintenance facilities.

(y) *Rental payments.* From the state building trust fund, a sum sufficient for the payment of rentals on leases and subleases entered into by the department under s. 110.20 on projects designated and approved by the building commission when the projects are initiated and on projects designated and approved by the building commission after initiation thereof. The highway fund shall reimburse the general fund in an amount equal to the amounts paid under this paragraph.

(9) GENERAL PROVISIONS. (u) *Fiscal year-end transfers.* Any cash balance remaining under the appropriation made by sub. (2) (u) on August 15 following the close of any fiscal year shall be transferred to and is appropriated under sub. (2) (vt). Any prior year's outstanding encumbrance and any claim of a prior fiscal year not evidenced by an encumbrance presented for payment after August 15 shall be charged to such appropriations for the fiscal year in progress.

(v) *Matching federal aid and other funds.* All or part of any allotment from the appropriations made by sub. (2) (vd) to (yd) and (zf) may be used to match or supplement federal aid or other funds made available by any act of congress or any county, city, village or town for the purposes set forth in such paragraphs, provided the department and any municipality or other commission or official given any control over the disposition of any such allotment deems it advisable. Every part of every allotment made from an appropriation in this section shall be expended only for the purpose for which the allotment is made. The intent of this subsection is to permit, where state funds are as herein provided made available for such purposes, the matching or supplementing of federal aid funds in accordance with the purposes of any act of congress, including without limitation because

of designation the elimination of hazards to life at railroad grade crossings, the construction, reconstruction and improvement of secondary or feeder roads and any other highway purpose within the purview of any such act of congress.

(y) *Appropriation of federal aid and other special funds.* Appropriations made by sub. (2) (zh) and (zj) shall be expended by the department in connection with the appropriation provided in this section where applicable and in accordance with the requirements of and regulations made under and pursuant to any applicable act of congress. Section 20.903 shall not apply to that part of any debt or liability contracted or created on any highway project in anticipation of payment thereof out of federal aid funds pursuant to any applicable act of congress.

(z) *Special funds.* Appropriations made by sub. (2) (zb) and (zd) shall be expended by the department in accordance with the purposes for which such moneys were paid into the state treasury and may, where applicable, be used as state funds to match or supplement federal aid on projects for such purposes.

(za) *Supplementation.* The appropriations made by sub. (2) (yb) and (yd) shall be used to supplement the appropriation made by sub. (2) (wb) as follows:

1. Thirty per cent to counties, apportioned in the same ratio as and to supplement the allotment under sub. (2) (wb) pursuant to s. 83.10.

2. Thirty per cent to towns, apportioned in the same ratio as and to supplement the allotment under sub. (2) (wb) pursuant to s. 86.31.

3. Fifteen per cent to all villages and to cities with populations of not more than 10,000 to supplement the allotment under sub. (2) (wb) pursuant to s. 86.31, to be allocated to each village and city in proportion to the mileage in each on which aids were allocated in s. 86.31.

4. Twenty-five per cent to applicable counties and to cities with populations of more than 10,000 to supplement the allotments under sub. (2) (wb) pursuant to ss. 59.965 (11) and 86.31, apportioned in the same ratio as such allotments.

5. On April 15 an amount equal to one-half of the amount that was paid to such county, town, village and city under sub. (2) (yb) and (yd) from the revenues of the previous fiscal year shall be prepaid as part of the allotment due on the following June 30 pursuant to said paragraphs. The department may adjust, as it deems necessary to avoid duplication or overpayment, the amounts of prepayments or payees to compensate for changes in incorporation status or boundaries of municipalities which have occurred since the payments from the revenues of the previous fis-

cal year.

#### SUBCHAPTER V

#### HUMAN RELATIONS AND RESOURCES

**20.425 Employment relations commission.** There is appropriated to the employment relations commission for the following program:

(1) **PROMOTION OF PEACE IN LABOR RELATIONS.** (a) *General program operations.* The amounts in the schedule for the purposes provided in subchs. I and IV of ch. 111.

(g) *Publications.* All moneys received from the sale of publications, reports and other copied material, for the preparation of such materials.

**20.435 Health and social services, department of.** There is appropriated to the department of health and social services for the following programs:

(1) **PUBLIC HEALTH SERVICES.** (a) *General program operations.* The amounts included in the schedule for general program operations.

(b) *Aids for county nurses.* A sum sufficient for the payment of aids to counties employing county nurses as provided in s. 141.065.

(c) *Aids to tuberculosis sanatoria.* A sum sufficient for state aid to tuberculosis sanatoria to be expended as provided in ss. 50.04 and 58.06 (2) and for outpatient diagnosis or treatment at public health dispensaries to be expended as provided in s. 50.06 (6).

(g) *Farm operations.* See sub. (9) (g).

(gm) *Licensing activities.* Eighty-eight per cent of all moneys received under chs. 145, 156, 158, 159 and 160 to be used for the purposes provided in said chapters.

(h) *Activity therapy.* See sub. (9) (h).

(hm) *Internal services.* All moneys received from services rendered by the internal services division to be expended for clerical licensing operations and such other similar services as are required. Insofar as is practicable, all such internal services shall be billed at cost. Whenever the unencumbered balance of this appropriation exceeds \$16,000 on June 30, the excess shall revert to the general fund.

(i) *Gifts and grants.* See sub. (9) (i).

(j) *Fees for accreditations.* All moneys received from fees for accrediting nursing homes, convalescent homes, and homes for the aged.

(k) *Fees for outpatient services.* All moneys received under s. 50.06 (6) for the execution of the board's functions under s. 50.06 (6).

(kk) *Radiation protection act.* All moneys received under s. 140.54 for the administration of ss. 140.50 to 140.60.

(kz) *Reimbursement for medical supplies.* All moneys received as reimbursement for medical

supplies to be used for the purchase and distribution of such supplies.

(m) *Federal aid projects*. See sub. (9) (m).

(n) *Federal aid programs*. See sub. (9) (n).

(nm) *Investigations of public health problems*. All moneys received under s. 140.05 (14).

(p) *Federal aid for public health*. All moneys received from the federal government as aid for public health services, for the purposes specified in the acts of congress pursuant to which such federal aid is given and in accordance with plans prepared by the board and approved by the U. S. children's bureau and the U. S. public health service for public health assistance to the state.

(pa) *Federal aid for hospital construction*. All moneys received from the federal government for a construction project approved by the surgeon general under ss. 140.10 to 140.22 to be used solely for payments due applicants for work performed or purchases made in carrying out the approved projects.

(pb) *Other federal grants*. All moneys received from such other federal funds as authorized by the governor under s. 16.54 in carrying out the program.

(pc) *Mental retardation facilities construction federal aid*. All moneys received from the federal government for a construction project approved by the secretary of health, education and welfare of the U. S. under ss. 140.65 to 140.76 shall be deposited within one week after receipt into the general fund and are appropriated therefrom to be used solely for payments due applicants for work performed, or purchases made, in carrying out approved projects for mental retardation facilities construction.

(pd) *Mental health center construction federal aid*. All moneys received from the federal government for a construction project approved by the secretary of health, education and welfare of the U. S. under ss. 140.65 to 140.76 shall be deposited within one week after receipt into the general fund and are appropriated therefrom to be used solely for payments due applicants for work performed, or purchases made, in carrying out approved projects for mental health center construction.

(2) MENTAL HEALTH SERVICES. (a) *General program operations*. The amounts in the schedule to operate institutions and provide boarding home care, field services and administrative services within the mental health program, less all payments of medical assistance pursuant to ch. 49 for the care of patients in the institutions for the retarded. Sums required for travel expenses in connection with recruitment of psychiatrists and hard-to-recruit professional medical per-

sonnel outside the classified service may also be expended from this appropriation.

(b) *Aids to community mental health clinics*. The amounts in the schedule as authorized by s. 51.36.

(c) *Aids to day care centers for mentally handicapped*. The amounts in the schedule as authorized by s. 51.38.

(d) *Aids to county institutions*. A sum sufficient for state aid to county institutions as provided in ss. 48.58 (2), 49.173, 51.08, 51.09, 51.12, 51.24, 51.26 and 51.27 (2).

(e) *Aids for interest on county construction loans*. A sum sufficient to provide aids to counties for interest payments on loans for construction pursuant to s. 51.40.

(ee) *Principal repayment and interest*. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, development, enlargement or extension of mental health facilities.

(f) *Fuel*. See sub. (9) (f).

(g) *Farm operations*. See sub. (9) (g).

(h) *Activity therapy*. See sub. (9) (h).

(i) *Gifts and grants*. See sub. (9) (i).

(j) *Medical assistance revenue*. All moneys received as medical assistance pursuant to ch. 49 for the care of patients in the institutions for the retarded.

(m) *Federal aid projects*. See sub. (9) (m).

(n) *Federal aid programs*. See sub. (9) (n).

(3) CORRECTIONAL SERVICES. (a) *General program operations*. The amounts in the schedule to operate institutions and provide field services and administrative services, including \$1,000 per year to supplement the appropriations made under par. (km).

(b) *Foster care*. The amounts in the schedule for foster care, foster homes or institutions for individuals supervised under the correctional program pursuant to ss. 48.48 (4) and 48.52.

(c) *Reimbursement claims of counties containing state institutions*. A sum sufficient to pay all valid claims made by county clerks of counties containing certain state institutions as provided in s. 16.51 (7).

(e) *Principal repayment and interest*. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the acquisition, construction, development, enlargement or improvement of correctional facilities.

(f) *Fuel*. See sub. (9) (f).

(g) *Farm operations*. See sub. (9) (g).

(h) *Activity therapy*. See sub. (9) (h).

(i) *Gifts and grants*. See sub. (9) (i).



(j) *Prison industries.* All moneys received from prison industries under ss. 53.01 and 56.01 at correctional institutions to be used to carry on such industries and for the construction and equipment of buildings, for permanent property and improvements. Whenever the unencumbered balance under this paragraph is in excess of \$150,000 on June 30 of any year, such excess shall revert to the general fund. No expenditure may be made from this appropriation for the construction of buildings or purchase of equipment for new industries, except upon certification of the board on government operations that such moneys are needed and that no other appropriation is available for that purpose.

(jm) *Central generating station.* All revenues of the central generating station at Waupun derived from the sale of utilities and services to the Wisconsin state prison, prison industries, and central state hospital, to carry on such utility service and for equipment and building repairs and improvements at the central generating station.

(k) *Girls' school benevolent fund.* All continuing income balances and the earnings from the benevolent fund to be used for purposes expressed in s. 25.31.

(km) *Absconding probationers.* All moneys reserved belonging to absconding probationers and parolees under ss. 46.07 (2) and 57.075, to be used for the purposes of such sections.

(kr) *Sale of land.* Proceeds from the sale of land under chapter 129, laws of 1967, for the purchase of other institutional farm land, including buildings, and for the remodeling or construction of buildings.

(ks) *Sale of land.* Proceeds from the sale of land under chapter 133, laws of 1969, for the purchase of other institutional farm land, including buildings, and for the remodeling or construction of buildings.

(kt) *Sale of land.* Proceeds from the sale of land under chapter 50, laws of 1963, for the purchase, subject to approval of the state building commission, of other institutional farm land including buildings and for the remodeling or construction of buildings.

(kz) *Sale of land.* Proceeds from the sale of land under chapter 381, laws of 1959, for the purchase of other institutional farm land including buildings and for the remodeling or construction of buildings.

(m) *Federal aid projects.* See sub. (9) (m).

(n) *Federal aid programs.* See sub. (9) (n).

(4) **FAMILY SERVICES.** (a) *General program operations.* The amounts in the schedule for general program operations, including field services, administrative services and the operation of the Wisconsin child center.

(b) *Foster care.* The amounts in the schedule for foster care for dependent and neglected children under ss. 48.48 (4) and 48.52.

(bb) *Improve services for aging.* The amounts in the schedule to carry out the purposes of s. 46.80.

(c) *Social security aids; medical.* A sum sufficient to provide the state share of medical assistance administered under s. 49.45 including the total (state and federal share) medical assistance contractor charges for administration.

(cc) *Special aid to counties for medical assistance in colonies.* The amounts in the schedule to provide special aids for the payments which have been made under ss. 49.46, 49.47 and 49.52 (2) (a) for the county share of the cost of care on and after July 1, 1967, of the patients in the state colonies and training schools. The county share shall be charged back to the county of settlement in accordance with the general procedures established for medical assistance payments and then the state shall provide special reimbursement under this section. The amounts paid to each county shall be calculated to reimburse the county for its share of costs under s. 49.52 (2) (a) paid for patients at the state colonies and training schools, except each such payment shall be reduced by an amount equivalent to at least \$5 per patient week of care provided. If the amount in the schedule is insufficient to make the full distribution, such distribution shall be made among the counties on a proportionate basis. These aids shall be made among the counties on a proportionate basis and the final payment for each fiscal year shall be used to make any necessary adjustment for the fiscal year. These aids shall be computed and distributed quarterly with the final payment to be made not later than August 15 following the fiscal year in which the care is paid. The amounts in the schedule shall be distributed fully by the final quarterly payment. It is the intent of the legislature to have all eligible recipients certified under ss. 49.46 and 49.47 as soon as possible.

(ce) *Transitional provisions for county chargebacks.* A sum sufficient to provide for reductions of county chargebacks under s. 51.08 (6m) for 1967-69.

(d) *Social security aids; grants and administration.* A sum sufficient to provide state aid for county administered public assistance programs under s. 49.52 and for payments under s. 49.50 (7). The joint committee on finance as part of its budget determinations in each session shall review the standard allowances for assistance in relation to the social security aid programs and the formula for state reimbursement to counties for such aid program and make recommenda-

tions to the legislature relating to changes they deem advisable.

(e) *Other public assistance aids.* A sum sufficient for state aid under ss. 49.04 and 49.046, for direct aid for poor relief to counties and local units of government.

(ee) *Association of the deaf.* The amounts in the schedule upon the certification by the treasurer of the Wisconsin association of the deaf.

(ef) *Menominee county bonds.* As a continuing appropriation, all balances remaining on June 30, 1969, for the purposes set forth in s. 49.70.

(f) *Fuel.* See sub. (9) (f).

(g) *Farm operations.* See sub. (9) (g).

(h) *Activity therapy.* See sub. (9) (h).

(i) *Gifts and grants.* See sub. (9) (i).

(k) *Professional training.* All moneys received from institutions of higher education for the purpose of matching federal funds made available for professional training and employe development, to be transferred to such institutions of higher education to be expended for the purposes specified in the agreement between the department and such institutions.

(m) *Federal aid projects.* See sub. (9) (m).

(n) *Federal aid programs.* See sub. (9) (n).

(o) *Social security federal aids; medical.* All federal moneys received for meeting costs of medical assistance administered under s. 49.45.

(p) *Social security federal aids; grants and administration.* All federal moneys received for meeting costs of county administered public assistance programs under s. 49.52.

(r) *Grants and gifts to the division of aging.* All moneys received from gifts and grants to the division under s. 46.80 (3).

(5) VOCATIONAL REHABILITATION FOR THE HANDICAPPED. (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Disability determinations.* A sum sufficient for determining disability under ss. 42.242 (4), 42.245 (3), 42.74 (1) and 42.78 (3).

(f) *Fuel.* See sub. (9) (f).

(g) *Farm operations.* See sub. (9) (g).

(h) *Activity therapy.* See sub. (9) (h).

(i) *Gifts and grants.* See sub. (9) (i).

(j) *Artificial limbs and appliances.* The unencumbered balance of moneys received from the sale of artificial limbs and other appliances under s. 41.71 (6) (e), 1965 stats., and all such moneys received from sales under s. 55.01 (6) (e).

(jj) *Workshop for the blind.* All moneys received from the sale of products through the workshop for the blind for the operation of the workshop or the operation of business enter-

prises and homework under ss. 47.01 to 47.10.

(kz) *Homebound supplies.* The unencumbered balance of moneys received from the sale of products made by severely handicapped persons under s. 41.71 (12) (d), 1965 stats., and all such moneys received under s. 55.01 (12) (d), for purchasing raw material.

(m) *Federal aid projects.* See sub. (9) (m).

(n) *Federal aid programs.* See sub. (9) (n).

(pm) *Federal reimbursement.* The unencumbered balance transferred from s. 20.670 (6) (p), as created by chapter 43, laws of 1967, and all federal moneys received for determining disability of OASDHI applicants.

(8) GENERAL ADMINISTRATIVE APPROPRIATIONS. The amounts indicated herein for expenses not immediately identifiable with a specific program. When practicable, the expenditures from these appropriations shall be distributed to the various programs.

(a) *General program operations.* The amounts in the schedule for executive and business management services.

(b) *Research.* Biennially, the amounts in the schedule for program evaluation and other operations research projects undertaken by the department.

(f) *Fuel.* See sub. (9) (f).

(g) *Farm operations.* See sub. (9) (g).

(h) *Activity therapy.* See sub. (9) (h).

(i) *Gifts and grants.* See sub. (9) (i).

(j) *Central warehouse.* All moneys received from sales to institutions and sales under s. 16.74 of supplies, materials and equipment salvaged, to carry out s. 56.01.

(k) *Collections at university hospitals.* Fifteen per cent of the receipts collected under s. 46.105 for accounts at the university of Wisconsin hospitals to be used for the purchase of materials, supplies and equipment. The unencumbered balance in this appropriation shall lapse to the general fund on June 30 of each year.

(kg) *Care of dependent persons intercounty payments.* All moneys collected under s. 49.11 (7) (e), to be remitted to the county or municipality as provided in said paragraph by the department of administration.

(km) *County institutions intercounty payments.* All moneys collected under s. 46.106 as special charges on account of patients in county infirmaries, hospitals or facilities for the mentally infirm under ss. 49.173, 51.08, 51.09, 51.12, 51.24, and 51.27 (2), to be apportioned and paid to the respective counties under s. 46.106 by the department of administration.

(ks) *Tuberculosis sanatoria intercounty payments.* All moneys collected under s. 50.09 (2) as special charges on account of patients in

county tuberculosis sanatoria and private sanatoria qualified under s. 58.06 (2), to be apportioned and paid to the respective counties and private sanatoria as provided in s. 50.09 (2) by the department of administration.

(m) *Federal aid projects.* See sub. (9) (m).

(n) *Federal aid programs.* See sub. (9) (n).

(o) *Federal aid for civil defense.* All moneys received as aid or assistance from the federal government or its agencies for civil defense purposes.

(9) **GENERAL APPROPRIATIONS AND PROVISIONS.** The following general appropriations and provisions shall apply to all of the programs of the department unless otherwise specified.

(a) *Contingent funds.* Out of the appropriations for the operation of the several institutions and for child welfare and youth services there is allotted, subject to the approval of the board on government operations, such sums, as are necessary as a contingent fund for said institutions and for payment of medical, clothing, school books and similar incidental needs for children in foster homes under the supervision of the department, such contingent funds to be administered as provided in s. 20.920.

(b) *Services to institutional employes.* All moneys received in reimbursement for services rendered institutional employes, pursuant to s. 46.03 (13), are to be refunded to the respective appropriations under subs. (2) (a), (3) (a) and (4) (a) for operation of the institutions. Such reimbursements shall be accumulated in an account named "employe maintenance credits."

(c) *Witness fees of inmates.* All moneys received in reimbursement of expenses incurred in taking inmates of state institutions into court, pursuant to s. 51.11 or 292.45, to be refunded to the appropriations made by subs. (1) (a) and (2) (a) for operation of the institutions.

(d) *Water and sewer services receipts.* All moneys received from the collection of water and sewer services furnished, pursuant to s. 46.37, to be refunded to the appropriation made by sub. (2) (a) for operation of the institutions.

(f) *Fuel.* A sum sufficient to cover the cost of coal or other fuels used for space heating at the institutions including freight charges and local hauling charges where applicable. Coal or fuel oil purchases under this paragraph shall be purchased pursuant to s. 16.71 (4). Payments for coal purchased hereunder shall be made as provided in s. 16.91. In this section, expenditure estimates for fuel shall appear in the schedule of subs. (2) to (4) as par. (f).

(g) *Farm operations.* All moneys received from the sale of livestock and farm products and from premiums on exhibits at fairs to be

used for operations, maintenance and permanent property and improvements of the respective institutional farms and for incidental expenses connected with exhibits at fairs. Whenever said unencumbered appropriation balance is in excess of \$200,000 on June 30 of any year, such excess shall revert to the general fund. In this section, expenditure estimates for farm operations shall appear in the schedule of each applicable subsection as par. (g).

(h) *Activity therapy.* All moneys received in connection with the sale of products resulting from activity therapy and sheltered workshops, to be used for the purchase of necessary materials, equipment and supplies for such activities. In this section, expenditure estimates for activity therapy shall appear in the schedule of each applicable subsection as par. (h).

(i) *Gifts and grants.* All moneys received from gifts, grants, donations and burial trusts for the execution of its functions consistent with the purpose of the gift, grant, donation or trust. In this section, expenditure estimates from gifts and grants shall appear in the schedule of each applicable subsection as par. (i).

(m) *Federal aid projects.* All moneys received from the federal government or any of its agencies for specific limited term projects to be expended for the purposes specified. In this section, expenditure estimates for federal aid for projects shall appear in the schedule of each applicable subsection as par. (m).

(n) *Federal aid programs.* All moneys received from the federal government or any of its agencies for continuing programs to be expended for the purposes specified. In this section, expenditure estimates for federal aid for continuing programs shall appear in the schedule of each applicable subsection as par. (n).

1. **Federal aid for administration.** All moneys received from the federal government to the extent earned by each county for the administration of old-age assistance, aid to families with dependent children, aid to the blind and aid to the totally and permanently disabled persons to be allotted under s. 49.52. All moneys received from the federal government, to the extent earned by the state for the administration of these forms of public assistance, shall be paid into the general fund as general purpose revenues. Notwithstanding the foregoing provisions, all federal funds received for professional training and employe development may be retained for use by the department.

2. **Federal aid for administration of medical care to the aged.** All moneys received from the federal government for administration of medical assistance to the aged under s. 49.47 shall be

paid into the general fund as general purpose revenues.

(u) *Construction*. From the state building trust fund, a sum sufficient for the payment of rentals by the department and for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land under s. 46.035 on projects designated by the building commission when the projects are initiated.

**20.445 Industry, labor and human relations, department of.** There is appropriated to the department of industry, labor and human relations for the following programs:

(1) SERVICES FOR EMPLOYMENT STANDARDS AND SECURITY. (a) *General program operations*. The amounts in the schedule for general program operations.

(b) *Death and disability benefit payments; public insurrections*. A sum sufficient for the payment of death and disability benefits under s. 101.80.

(g) *Gifts and grants*. See sub. (9) (g).

(m) *Federal funds*. See sub. (9) (m).

(u) *Unemployment administration fund federal moneys*. See sub. (9) (u).

(v) *Unemployment administration fund state moneys*. See sub. (9) (v).

(w) *Administrative financing account*. See sub. (9) (w).

(x) *Employment security building projects*. See sub. (9) (x).

(2) SERVICES FOR MANPOWER DEVELOPMENT AND OPPORTUNITIES. (a) *General program operations*. The amounts in the schedule for general program operations.

(b) *Committee on the employment of the handicapped*. The amounts in the schedule for expenses of the committee on the employment of the handicapped.

(c) *Manpower development projects*. The amounts in the schedule for manpower development projects. No moneys appropriated under this paragraph may be used for any program for which moneys are appropriated under other general program operations appropriations of the department. Moneys appropriated under this appropriation may be used as state matching for federal funds.

(g) *Gifts and grants*. See sub. (9) (g).

(m) *Federal funds*. See sub. (9) (m).

(u) *Unemployment administration fund federal moneys*. See sub. (9) (u).

(v) *Unemployment administration fund state moneys*. See sub. (9) (v).

(w) *Administrative financing account*. See sub. (9) (w).

(x) *Employment security building projects*. See sub. (9) (x).

(3) ADMINISTRATIVE AND TECHNICAL SUPPORT. (a) *General program operations*. The amounts in the schedule for general program operations.

(g) *Gifts and grants*. See sub. (9) (g).

(m) *Federal funds*. See sub. (9) (m).

(u) *Unemployment administration fund federal moneys*. See sub. (9) (u).

(v) *Unemployment administration fund state moneys*. See sub. (9) (v).

(w) *Administrative financing account*. See sub. (9) (w).

(x) *Employment security building projects*. See sub. (9) (x).

(7) SEGREGATED FUNDS. (q) *Death benefit fund*. All moneys paid into the death benefit fund under s. 102.49, to carry out the purposes of said fund.

(r) *Injuries indemnity fund*. All moneys paid into the injuries indemnity fund under s. 102.59, to carry out the purposes of said fund.

(9) GENERAL APPROPRIATIONS AND ADMINISTRATIVE PROVISIONS. (g) *Gifts and grants*. All moneys received as gifts or grants to carry out the purposes for which made. In this section, estimated expenditures under this paragraph shall appear in the schedule of subs. (1) to (3) as par. (g).

(m) *Federal funds*. All federal moneys received as authorized under s. 16.54 for the purposes of the several programs. Estimated expenditures under this paragraph shall appear in the schedule of subs. (1) to (3) as par. (m).

(u) *Unemployment administration fund federal moneys*. All federal moneys received for the employment service pursuant to s. 101.37 or for the administration of unemployment compensation under ch. 108, and any moneys paid to the department of industry, labor and human relations for the performance of the functions of the department under ch. 108, and for its conduct of public employment offices consistent with s. 101.37, and for its other efforts to regularize employment; to pay the compensation and expenses of appeal boards and of advisory committees; and to pay allowances stimulating education during unemployment. Any balance remaining in this fund at the close of any fiscal year shall not lapse but shall remain available for the purposes herein specified. Estimated expenditures under this paragraph shall appear in the schedule of subs. (1) to (3) as par. (u).

(v) *Unemployment administration fund state moneys*. All vouchers covering expenditures under ch. 108 shall be paid from the adminis-

tration fund by the state treasurer, without regard to the sources from which this fund is derived. The treasurer of the unemployment reserve fund, however, shall maintain a separate record of all moneys received for the administration fund as interest on delinquent payments under ch. 108, and of all moneys (other than the contributions paid by certain "exempted" employers for January 1936) received for the administration fund as contributions for months ending prior to February 1936, namely the month in which federal grants were first authorized for the administration of ch. 108, and all expenditures made from said moneys. He shall charge against said moneys such expenditures and transfers heretofore made by the department as the industry, labor and human relations commission may by resolution decide were not properly and validly chargeable against federal grants (or other funds) received for the administration fund on or after February 1936. Said moneys shall not be expended or available for expenditure in any manner which would permit their substitution for (or a corresponding reduction in) federal funds which would in the absence of said moneys be available to finance expenditures for the administration of ch. 108; but nothing in this section shall prevent said moneys from being used as a revolving fund, to cover expenditures (necessary and proper under ch. 108) for which federal funds have been duly requested but not yet received, subject to the charging of such expenditures against such funds when received. The industry, labor and human relations commission may also, by resolution duly entered in its minutes, authorize to be charged against said moneys any expenditures which it deems proper and desirable under ch. 108, provided the commission in such resolution finds that no other funds are available or can properly be used to finance such expenditures. So much of the moneys specified in this subsection as the commission directs shall be invested in United States bonds, and the interest received thereon and the proceeds therefrom shall be included in said moneys. Estimated expenditures under this paragraph shall appear in the schedule of subs. (1) to (3) as par. (v).

(w) *Administrative financing account.* Any amount appropriated for employment security administration pursuant to s. 108.161 shall be available for expenditure accordingly, and shall not lapse; but any unexpended remainder thereof shall be restored pursuant to that section. Estimated expenditures under this paragraph shall appear in the schedule of subs. (1) to (3) as par. (w).

(x) *Employment security building projects.* There is appropriated, from the unemployment

reserve fund's employment security administrative financing account created by s. 108.161, to the administration fund created by s. 108.20, for use on employment security building projects in accordance with those sections the unencumbered balances in s. 20.440 (1) (x), 1965 stats

1. The amounts thus appropriated shall be used for employment security administration (including unemployment compensation, employment service and related statistical operations), namely for capital outlay to buy suitable parcels of land, with a view to future construction thereon of modern office buildings designed for employment security operations, and to finance the designing and construction of such buildings, including such equipment, facilities, paving, landscaping and other improvements as are required for the proper use and operation of such building projects after their completion.

2. The treasurer of the unemployment reserve fund shall transfer the amounts thus appropriated, from the account created by s. 108.161 to the fund created by s. 108.20, only as and to the extent that they are currently needed for expenditures pursuant to this section. Any amount thus transferred which has ceased to be needed or available for such expenditures shall be restored to that account.

3. The amount obligated pursuant to this subsection during any fiscal year shall not exceed the aggregate of all amounts credited under s. 108.161 (1), including amounts credited pursuant to s. 108.161 (8), within that fiscal year and the 14 preceding fiscal years, reduced by the sum of any moneys obligated and charged against any of the amounts thus credited within those 15 years.

4. As to any building project to be financed under this subsection, the department shall secure advance assurance that the federal bureau of employment security will apply to that project, after its completion and occupancy, the bureau's policy of gradually reimbursing the unemployment reserve fund for the necessary capital costs of any suitable employment security building project (thus financed) by federal grants covering the amounts which would otherwise be payable (during the reimbursement or amortization period) for the rental of substantially equivalent office quarters.

5. The governor, before approving any land purchase (including any transfer) or building project to be financed under this subsection, shall consult with the building commission as to those cities and sites where early construction of a combined state office building is under active consideration with a view to determining where

employment security building projects (thus financed) would be desirable.

6. If the building commission with the approval of the governor determines as to any city or site that employment security offices should be part of a combined state office building project, or should be built on state-owned land or on land owned by a Wisconsin state public building corporation, the amounts appropriated by the subsection shall be available to finance such offices or a proper employment security share of such combined project.

7. Any amount appropriated under this paragraph which has not been obligated shall be available for employment security local office building projects, consistent with this subsection and ss. 108.161 and 108.20.

8. There is appropriated, from the unemployment reserve fund's employment security administrative financing account created by s. 108.161, to the administration fund created by s. 108.20, for use on employment security building projects in accordance with those sections:

a. On July 1, 1969, or on the official publication date of this act, whichever date is later, \$415,000, but not to exceed the total amount credited to that account and not yet obligated from July 1, 1956, through June 30, 1969.

b. From July 1, 1969, through June 30, 1970, various amounts (on the dates when credited to that account) totaling \$195,000, but not to exceed the total amount credited to that account within that fiscal year.

c. From July 1, 1970, through June 30, 1971, various amounts (on the dates when credited to that account) totaling \$195,000, but not to exceed the total of such amounts credited to that account within that fiscal year and within 2 years after the enactment date of this act.

9. Estimated expenditures under this paragraph shall appear in the schedule of subs. (1) to (3) as par. (x).

**20.455 Justice, department of.** There is appropriated to the department of justice for the following programs:

(1) **LEGAL SERVICES.** (a) *General program operations.* The amounts in the schedule for general program operations, including s. 165.065.

(b) *Special counsel.* A sum sufficient subject to the procedure established in s. 14.11 (2) (c), for the compensation of special counsel appointed as provided in ss. 14.11 (2) and 21.13.

(c) *Expert radio counsel.* Biennially, the amounts in the schedule for the employment of expert counsel to represent the state in matters before the federal communications commission and for the payment of expenses in connection

with such proceedings in which any state radio stations are or may become involved. Such expert counsel shall be employed by the attorney general exclusively for the purposes stated herein and shall not be subject to s. 14.11 (2) or come under the classified service.

(d) *Legal expenses.* A sum sufficient for the payment of expenses incurred by the department of justice in the prosecution or defense of any action or proceeding in which the state may be a party or may have an interest, for any abstract of title, clerk of court's fees, sheriff's fees, or any other expense actually necessary to the prosecution or defense of such cases, for the payment of expenses incurred where the department of justice is not involved, and where the statutes provide that such expenses shall be paid from this appropriation, unless such cost or expenses are charged to some other appropriation.

(2) **LAW ENFORCEMENT.** (a) *General program operations.* The amounts in the schedule for general program operations, including the amounts to perform criminal investigatory functions and to provide independent crime laboratory services for defendants upon authorization by the presiding judge in a felony.

(am) *Law enforcement standards board.* As a continuing appropriation, the amounts in the schedule for general program operations of the law enforcement standards board.

(b) *Aid to counties for law enforcement.* The amounts in the schedule for distribution to counties containing tax-exempt Indian reservations, to defray the expense of performing additional law enforcement duties of sheriffs arising by reason of federal legislation removing governmental controls over Indians. Distribution shall be made from this appropriation to such counties on the basis of \$2,500 per county annually. Aid shall be released to any such county from this appropriation only upon application therefor by its board of supervisors to the attorney general showing that a problem exists under this paragraph in such county and certification thereof by the attorney general.

(g) *Crime laboratory service fees.* All moneys collected from counties pursuant to s. 165.76 (3) and from contracts with other state agencies for technical services rendered, but revenues in excess of the expenditure amounts shown in the schedule may not be spent unless released in whole or in part by the board on government operations. At the close of each fiscal year any balance under this paragraph shall revert to the general fund, but in event of an overdraft such overdraft shall be carried forward to the succeeding fiscal year.

(3) **COUNCIL ON CRIMINAL JUSTICE.** (a) *General program operations.* Biennially, the amounts in the schedule for planning and administration under the omnibus crime and safe streets act of 1968 and any related programs.

(b) *Project aid.* Biennially, the amounts in the schedule as matching funds for federal project grants to improve the administration of criminal justice in this state.

(i) *Gifts and grants.* As a continuing appropriation, all gifts, grants, bequests and devises to carry out the purposes for which made and received.

(m) *Federal aid.* As a continuing appropriation, all moneys received from the federal government to be allocated to state and local government for planning and administration of programs to improve the administration of criminal justice in this state.

#### 20.465 Military affairs, department of.

There is appropriated to the department of military affairs for the following program:

(1) **NATIONAL GUARD OPERATIONS.** (a) *General program operations.* The amounts in the schedule for general program operations.

(b) *Repair and maintenance.* Biennially, the amounts in the schedule for the improvement, repair and maintenance costs of state-owned military lands or buildings.

(c) *Public emergencies.* A sum sufficient to defray all expenditures of the Wisconsin national guard or the Wisconsin state guard when either is called into state service to meet situations arising from war, riot or great public emergency.

(e) *State service flags.* The amounts in the schedule for the purchase of state service flags pursuant to s. 21.19 (10).

(f) *Fuel.* A sum sufficient to pay the cost of fuel used for heating of state-owned military buildings and the freight and local hauling charges thereon.

(g) *Military property.* All moneys received on account of lost military property or from the sale of obsolete or unserviceable military property, from the sale of any state-owned military property, real and personal, under s. 21.19 (3), for rent of state-owned military lands or buildings used by, acquired for or erected for the Wisconsin national guard pursuant to s. 21.19 (2), for rental of buildings and grounds maintenance equipment owned by the state and required to properly maintain properties supported by state-federal service contracts, for the repair of state-owned military lands or buildings and for the purchase and construction of new military property, real and personal.

(m) *Federal aid.* All moneys received from the United States pursuant to any act of congress or pursuant to federal authority for the improvement, repair, maintenance or operation of state-owned armories or other military property.

(u) *Construction of state armories.* All moneys appropriated from the building trust fund together with all amounts allocated by the federal government under the national defense facilities act of 1950 or any acts amendatory thereof or supplementary thereto for the purposes specified in s. 21.616 subject to release by the building commission. All moneys received from the federal government under s. 21.616 shall be credited to the appropriation made by s. 20.710 (2) (u).

#### 20.485 Veterans affairs, department of.

There is appropriated to the department of veterans affairs for the following programs:

(1) **HOME FOR VETERANS.** (a) *General program operations.* The amounts in the schedule for general program operations, including not to exceed \$250 for the burial of each deceased member as defined in s. 45.37 (15) who is buried in the cemetery of the Grand Army home. Of the amount included for general program operations, the department may use not to exceed \$2,000 to maintain a contingent fund for the payment of petty cash items, to be expended and accounted for insofar as applicable under s. 20.920. All moneys received in reimbursement for services rendered institutional employees pursuant to s. 45.365 (1) and all moneys received in payment of meals to guests are to be accumulated in an account named "employee maintenance credits" and refunded to the appropriation under this paragraph.

(c) *Fuel.* A sum sufficient to cover the cost of coal or other fuels used for space heating at the Grand Army home, including freight charges and local hauling charges where applicable. Coal or fuel oil purchases under this paragraph shall be purchased pursuant to s. 16.71 (4). Payments for coal purchased hereunder shall be made as provided in s. 16.91.

(d) *Cemetery maintenance and beautification.* The amounts in the schedule for cemetery maintenance and beautification at the Wisconsin veterans memorial cemetery at the Grand Army home at King.

(g) *Home exchange.* All moneys received from the sale of products authorized by s. 45.37 (9) for the purchase of the necessary materials, supplies and equipment for the operation of the home exchange, and compensation for members' labor.

(h) *Gifts and bequests.* All moneys received under s. 45.37 (2) (f), (10) and (11), or any moneys received by gifts or bequests, to carry out the purposes of s. 45.365.

(m) *Federal aid.* All moneys received from the federal government for care of veterans of any war or military expedition of the United States who have been admitted to and cared for at the Grand Army home for veterans, to be used by the department exclusively for constructing and equipping buildings inclusive of such other lands as are necessary therefor, and to replace inadequate and dangerous housing accommodations and to replace and improve the existing sewer and water systems at the Grand Army home for veterans. The net revenues accruing under this paragraph shall be transferred to the state building trust fund annually until such time as the moneys advanced by the state building trust fund have been completely reimbursed.

(u) *Construction.* From the state building trust fund, a sum sufficient for the payment of rentals by the department and for permanent improvements and the acquisition of all equipment therefor, remodeling and purchase of land on projects or lands designated by the building commission when the projects or land acquisitions are initiated.

(2) **LOANS AND AIDS TO VETERANS.** All moneys received in the veterans trust fund for the purposes of said fund. Of this and from the general fund there is allocated for the following purposes:

(b) *Housing loan interest loss.* A sum sufficient to pay the investment board for interest loss sustained as defined in sub. (x).

(u) *Administration of loans and aids to veterans.* The amounts in the schedule for the administration of loans and aids to veterans, and for payment of legal services under s. 45.35 (14) (d).

(um) *Veterans loans and aids.* A sum sufficient for payment of benefits to veterans and their dependents under ss. 45.351 and 45.396.

(v) *Operation of memorial hall.* The amounts in the schedule for the operation of the G.A.R. memorial hall under s. 45.01.

(vm) *Veterans memorial council.* The amounts in the schedule to reimburse the members of the veterans memorial council for their actual and necessary expenses incurred in the performance of their duties under s. 45.60.

(vn) *United Spanish war veterans.* The amounts in the schedule to help defray the expenses of the annual encampment of the United Spanish war veterans.

(w) *Payments to veterans organizations for claims service.* A sum sufficient to pay veterans

organizations for claims services as prescribed in s. 45.353.

(wm) *Repairs and improvements to homes for needy veterans.* The unencumbered balance remaining in s. 20.840 (2) (m), 1965 stats., as a continuing appropriation for the repair and improvement of facilities operated in this state by bona fide veterans organizations as homes for the retreat or asylum of needy veterans. Allocations shall be made from this appropriation to bona fide veterans organizations qualifying upon application showing the applicant's eligibility and requirements for an allocation and such other pertinent matters as the department of veterans affairs prescribes.

(wn) *Homes for needy veterans.* From the veterans trust fund annually, beginning July 1, 1969, for a period of 2 years, the sum of \$5,000 as a nonlapsible appropriation, to be used for the repair and improvement of facilities operated in this state by bona fide veterans' organizations as homes for the retreat or asylum of needy veterans. Allotments shall be made from this appropriation to bona fide veterans' organizations qualifying upon applications showing the applicant's eligibility and requirements for an allotment and such other pertinent matter as the department of veterans affairs prescribes.

(x) *Veterans loans.* All moneys received from the investment board pursuant to s. 25.17 (3) (bg), for additional housing loans to veterans in accordance with s. 45.352. Loans made from such moneys advanced by the investment board shall be segregated on the books of the department, and principal collections thereon shall be remitted after the close of each month to the investment board. Not later than 30 days after July 1 and January 1 of each year, the department shall pay the investment board from the appropriation under par. (xm) the amount of principal loss sustained during the 6-month period prior to said July 1 and January 1, respectively, on loans made from moneys received from the investment board pursuant to s. 25.17 (3) (bg). The amount of such principal loss shall consist of principal balances owing on housing loans made from moneys advanced by the investment board which are more than 12 months delinquent in accordance with the monthly instalment dates of the original notes securing any particular veteran's loan. Not later than 90 days after July 1 or January 1 of each year, the investment board shall determine and certify to the department the amount of interest loss sustained during the 6-month period prior to said July 1 or January 1, respectively, on account of moneys advanced for veterans housing loans pursuant to s. 25.17 (3) (bg). The amount of such interest loss shall be the amount that



would have been received on amounts advanced to the department at the average rate of interest earned during the 6-month period from all general fund investments of the investment board. The amount of interest loss so certified by the investment board shall thereupon be paid each period to the board out of the appropriation under sub. (b).

(xm) *Transfer to investment board.* A sum sufficient to pay the investment board for the principal loss sustained as defined in par. (x).

(y) *Veterans housing loans and expense.* After deducting the appropriations made under pars. (u) to (xm) a sum sufficient for the payment of housing loans granted to veterans and the payment of expense and other payments as a consequence of being mortgagee or owner under s. 45.352. All repayments of loans and payments of interest made on loans under s. 45.352 shall revert to the veterans trust fund.

(z) *Gifts.* All moneys received under s. 45.35 (13) to be used as provided in that section.

#### SUBCHAPTER VI. GENERAL EXECUTIVE FUNCTIONS.

#### 20.505 Administration, department of.

There is appropriated to the department of administration for the following programs:

(1) ADMINISTRATIVE SUPERVISION AND MANAGEMENT SERVICES. (a) *General program operations.* The amounts in the schedule for administrative supervision, policy and fiscal planning and management services and for the payment of awards pursuant to s. 16.305 and to defray the expenses incurred by the merit award board and the building commission not otherwise appropriated.

(b) *County infirmaries cost accounting.* A sum sufficient for the purposes specified in s. 16.58 (8).

(g) *Private consultants.* All moneys received in reimbursement for services rendered by private consultants on the state's building program, to be used for the employment of private consulting architects, engineers and other technical specialists formally requested by the building commission in connection with the state building program. All amounts paid from this appropriation shall be reimbursed from moneys authorized for building projects under the state's long-range building program, and such reimbursements shall be deposited in the state general fund to the credit of this paragraph.

(h) *Municipal auditing.* All moneys received under s. 16.58, for the purposes of said section.

(i) *Merchandise and services.* All moneys received from the sale of services and inventory

items with such revenue to be used to provide services and to repurchase inventory items.

(j) *Gifts and donations.* All moneys received from gifts, grants, bequests and devises, to carry out the purposes for which made and received.

(k) *Identification card costs.* All moneys received under s. 66.057 (1) (d) and (2) (b), for costs incurred thereunder.

(m) *Federal grants and contracts.* All moneys received from the federal government to carry out the purposes for which made.

(2) MANAGEMENT CONSULTANTS. (a) *Consultant services.* Biennially, the amounts in the schedule to hire management consultants to study other state departments.

(3) REVIEW AND PAYMENT OF CLAIMS AGAINST THE STATE. (a) *Claims board.* There is appropriated to the various state agencies from the respective funds and accounts from which their appropriations are financed, to be paid on vouchers certified by the claims board, a sum sufficient for the administration of and awards under ss. 16.007, 285.05, 285.06, and 285.11. If the claims board determines that payment from such fund and account would jeopardize the programs it supports, the award shall be paid from the general purpose revenues of the appropriate fund, but if the general purpose revenues of such fund are exhausted, the award shall be paid from the general purpose revenues of the general fund. Estimated expenditures under this subsection shall appear in the schedule as pars. (a), (g) and (q) for the respective sources of revenue from which such awards are made. Expenditures hereunder not attributable to a specific department shall be charged only under these paragraphs.

(4) TAX APPEALS COMMISSION. (a) *Adjudication of tax appeals.* The amounts in the schedule for the adjudication of tax appeals.

(b) *Adjudication of equalization appeals.* A sum sufficient for adjudication of property tax equalization appeals and for the review and re-assessment of taxable general property as provided in s. 70.64.

(5) SPECIAL COMMITTEES. (a) *General program operations.* A sum sufficient from the general fund or such other funds as is appropriate, for the travel and miscellaneous expenses of committees created by statute or executive order subject to the approval of budgets for each such committee by the board on government operations and for state membership dues, travel expenses and miscellaneous expenses to the education commission of the states under s. 39.76 and the state's contribution to the advisory commission on intergovernmental relations. Administrative matters related to such

budgets shall be handled by the department of administration.

(7) **PERSONNEL BOARD.** (a) *General program operations.* The amounts in the schedule for regulation and review of state personnel management under s. 16.05.

(8) **STATE BOND BOARD.** (h) *General program operations.* From the capital improvement fund, a sum sufficient to pay the expenses of contracting and managing public debt.

**20.515 Employe trust funds, department of.** There is appropriated to the department of employe trust funds for the following programs:

(1) **ADMINISTRATION OF FRINGE BENEFIT PLANS.** (w) *General program operations.* All moneys credited to the public employe trust fund administrative account pursuant to s. 40.01 for general program operations.

(2) **BENEFIT, TAX AND PREMIUM PAYMENTS.** (a) *Teachers supplements.* A sum sufficient to pay the benefits authorized under ss. 42.49 (10) and (16) and 42.82.

(b) *Old state employes benefits.* A sum sufficient to pay all annuities authorized by subch. III of ch. 40.

(c) *Contingencies.* A sum sufficient to make all payments due other parties under subchs. II and VI of ch. 40 when the moneys for such payment have not yet been received by the fund. The appropriate trust fund shall reimburse this appropriation as soon as moneys are available therefor.

(q) *Conservation warden benefits.* From the conservation warden pension fund, a sum sufficient for the payment of benefits under subch. II of ch. 41.

(r) *Unclaimed property.* All unclaimed property received by the state under ch. 177, for the purpose of financing the state share of modifications to the state teachers retirement system, the Milwaukee teachers retirement fund and the Wisconsin retirement fund, as affected by chapter ..... (Senate Bill 522), laws of 1969. Any unclaimed property during the 1969-71 biennium not used to finance the state's share of such modifications shall be used to provide benefits pursuant to chapter 245, laws of 1969.

Note: Senate Bill 522 of the 1969 session was vetoed by the Governor.

(s) *Milwaukee teachers benefits.* From the Milwaukee teachers retirement fund, a sum sufficient for the payment of benefits under subch. II of ch. 42.

(u) *State teachers benefits.* From the state teachers retirement fund, a sum sufficient for the payment of benefits under subch. I of ch. 42.

(v) *State and municipal employe benefits.* From the Wisconsin retirement fund, a sum sufficient for the payment of benefits under subch. I of ch. 41.

(w) *Premium payments.* From the public employe trust fund group insurance accounts pursuant to s. 40.01, a sum sufficient for payments to insurance carriers.

(x) *Payments to U. S. treasury.* From the public employe trust fund's social security account pursuant to s. 40.01, a sum sufficient for payments to the U. S. treasury.

**20.525 Executive office.** There is appropriated to the governor for the following program:

(1) **EXECUTIVE OFFICE AND RESIDENCE OPERATION.** (a) *Staff salaries.* The amounts in the schedule for the executive office salaries.

(b) *General program operations.* Such sums as are necessary for the general operations of the executive office. The governor shall be entitled to his expenses and any expenses in connection with any conferences of governors, as prescribed in s. 14.17.

(c) *Contingent fund.* A sum sufficient for contingent expenses at the discretion of the governor, including, without limitation because of enumeration, the operation of the executive residence and travel and miscellaneous expenses of committees created by executive order, but a statement of all such expenditures shall be rendered to the legislature at the beginning of each regular session.

(d) *Governor's conference dues.* A sum sufficient for the payment of Wisconsin's share of dues and other contributions to the mid-western and national governors' conferences.

(e) *Disability board.* Such sums as are necessary for 1) the disability board to make payment for the service of process or other papers, certified copies of papers and records, standard witness fees and expert witness fees, and 2) to supplement existing appropriations for the purpose of making the compensation payments required under s. 20.925.

(m) *Federal aid.* All moneys received from federal aids and grants under s. 16.54 to carry out the purposes for which made.

(2) **HIGHWAY SAFETY COORDINATION.** For the division of highway safety coordination:

(m) *Federal aid.* All moneys received from the federal government for the purposes of s. 14.21.

(q) *General program operations.* From the highway fund, the amounts in the schedule for general program operations.

**20.536 Investment board.** There is appro-

priated to the investment board for the following program:

(1) INVESTMENT OF FUNDS. (a) *General program operations.* The amounts in the schedule for general program operations. At the end of each fiscal year the board shall bill the funds which it controls for the amount expended in investing such funds and the general fund shall be reimbursed by the income of said funds or through s. 25.17 (9) for the amount expended under this appropriation.

**20.545 Local affairs and development, department of.** There is appropriated to the department of local affairs and development for the following program:

(1) STRENGTHENING LOCAL GOVERNMENT AND COMMUNITY RESOURCES. (a) *General program operations.* The amounts in the schedule for general program operations.

(ab) *Milwaukee inner city projects.* As a continuing appropriation, the unencumbered balances in s. 20.545 (1) (d), 1967 stats., to be released only upon the approval of the board on government operations and in the amounts approved by that board, for the purposes of projects designed to meet the problems of the disadvantaged in the Milwaukee "inner core". Such projects may either be new concepts of assistance including demonstration projects or the strengthening of existing programs. Proposed programs shall be developed by the secretary of local affairs and development in consultation with residents of the inner core.

(ad) *Community services projects.* Biennially, the amounts in the schedule for community services projects.

(b) *Relocation assistance operations.* The amounts in the schedule for the execution of its functions under ss. 32.19, and 32.25 to 32.27.

(d) *Aids to county and district fairs.* The amounts in the schedule for state aids to counties and agricultural societies, associations or boards and to incorporated dairy or livestock associations, not to exceed \$10,000 per fair as provided in s. 22.40 (4). If the total due to the several counties and agricultural societies under s. 22.40 (4) exceeds the amount herein appropriated, the department shall equitably prorate this appropriation.

(e) *Medical supplies.* The unencumbered balances in s. 20.270 (1) (b), 1965 stats., for the purchase of medical supplies and blood sets.

(f) *Planning aids.* The amounts in the schedule for the strengthening of regional planning.

(g) *Olympic ice rink.* The amounts in the schedule from the moneys received for or on account of the operation of the Olympic ice rink. When it is determined that the receipts are

less than the amounts in the schedule in any year, the necessary amounts may be transferred by the secretary from the receipts specified in par. (h). Any surplus of receipts on June 30 of each year shall be transferred to the account established by par. (i).

(h) *Exposition center.* The amounts in the schedule from moneys received for or on account of the operation of the state fair, state fair park or other events after deducting the amounts appropriated in par. (ja) and s. 20.710 (2) (b), for general program operations. The amounts available under this paragraph shall be determined by the department of administration. With the approval of the board on government operations, the appropriations made by this paragraph may be supplemented from the above specified receipts. On June 30, 1970, \$357,800 and on June 30, 1971, \$358,300 shall lapse to the general fund. Any surplus of receipts on June 30 of each year shall be transferred to the appropriation under par. (i).

(i) *Exposition center, capital improvement.* The surplus of receipts transferred from pars. (g) and (h) to be used for the acquisition of land, the payment of construction costs, including architectural and engineering services, furnishings and equipment, and temporary financing necessary to provide facilities for exposition purposes.

(j) *Conference proceeds.* All moneys received from the conduct of conferences to carry out the purposes of the program.

(ja) *Agency agreements.* All moneys received under agency agreements, under which the department of local affairs and development assumes no official liability, to be accounted for in detail, as agency transactions, and to be paid to the persons entitled thereto.

(k) *Local government contributions.* All moneys received from units of local governments to carry out the purposes of the program.

(kb) *Plat review services.* All moneys received for plat review services under ch. 236.

(m) *Federal aid.* All moneys received as federal aid as authorized by the governor under s. 16.54.

(u) *Construction.* As a continuing appropriation from the state building trust fund, the unencumbered balance in s. 20.365 (9) (u), as created by chapter 43, laws of 1967, for construction and improvement. Expenditures under this paragraph shall, in this section, appear in the schedule of each applicable subsection as par. (u).

(um) *Rental payments.* From the state building trust fund, a sum sufficient for the payment of rentals on leases and subleases entered into under s. 22.41 on projects designated and ap-

proved by the building commission when the projects are initiated and on projects designated and approved by the building commission after initiation thereof.

(v) *Emergency disaster fund.* All moneys in the emergency disaster fund under s. 25.39 to be used on a matching basis with the federal government to purchase equipment for emergency disaster training and in case of natural or man-made emergency. The moneys appropriated by this paragraph shall not become available until released by the governor at such times and in such amounts as he determines.

(x) *SBIC fund.* All moneys received in the small business investment company fund, for the purposes of s. 22.76.

Note: Section 7 of Chap. 491, laws of 1969, which created sub (1) (x) provides:

Section 7. This act shall be null and void as of July 1 1973, unless the legislature takes action to extend such time limit prior to said date.

**20.566 Revenue, department of.** There is appropriated to the department of revenue for the following programs:

(1) **COLLECTION AND DISTRIBUTION OF STATE TAXES.** (a) *General program operations.* The amounts in the schedule for the administration of income, sales, excise, public utility and inheritance tax laws. From this appropriation, there are allotted, subject to the approval of the board on government operations, such sums as are necessary to be used as contingent funds to redeem bad checks returned to the state treasurer or state depositories and for establishing change funds in the amount deemed necessary by the department.

(g) *Processing services.* All moneys received from services rendered to other state agencies by the department's processing center. All such services shall be approved in advance by the department of administration. Insofar as practicable, all such services shall be billed at cost. The unencumbered balance of this appropriation on June 30 of any year shall lapse to the general fund.

(u) *Motor fuel tax administration.* From the highway fund, the amounts in the schedule to cover the cost of administering the motor fuel tax law.

(2) **ADMINISTRATION OF PROPERTY TAX LAWS.** (a) *General program operations.* The amounts in the schedule for the administration of property tax laws.

(b) *Reassessments and reviews.* A sum sufficient to defray the expenses of executing the functions of reassessments and review of assessment proceedings under ss. 70.75 and 70.85.

(3) **PUBLIC PROTECTION: PETROLEUM PRODUCTS INSPECTION.** (a) *General program opera-*

*tions.* The amounts in the schedule for the administration of the oil inspection act under ch. 168.

(4) **ADMINISTRATIVE COORDINATION AND DEVELOPMENT.** (a) *General program operations.* The amounts in the schedule for the office of the secretary, the legal staff, the research staff and the administrative services division.

(5) **LOCAL SALES TAX.** (g) *Administration.* Three per cent of all taxes collected under subch. V of ch. 77, for the purpose of administering the local sales tax.

**20.575 Secretary of state.** There is appropriated to the secretary of state for the following programs:

(1) **GENERAL ADMINISTRATION.** (a) *General program operations.* The amounts in the schedule for the purpose of carrying out the functions of the office including the function under s. 7.08 (3).

(b) *Presidential electors.* A sum sufficient for the execution of the functions of the presidential electors. Of this there is allotted to each presidential elector in this state who casts his vote for president and vice president, \$2.50 for each day's attendance and 10 cents for every mile he travels in going to and returning from the place where the electors meet, on the most usual route.

**20.585 Treasurer, state.** There is appropriated to the state treasurer for the following program:

(1) **CUSTODIAN OF STATE FUNDS.** (a) *General program operations.* The amounts in the schedule for the custody of state funds.

(b) *Insurance.* A sum sufficient for burglary and robbery insurance, which shall be purchased from the lowest responsible bidder under s. 16.75 (1).

(g) *Motor vehicle safety responsibility.* All moneys deposited in the custody of the state treasurer under the safety responsibility law under s. 344.20 shall be paid into the general fund and invested in accordance with s. 25.17 (1) (g). Payments from this appropriation shall be made only under s. 344.20 (2) and (3).

(2) **UNCLAIMED PROPERTY ADMINISTRATION.** (a) *General program operations.* The amount in the schedule for the execution of its functions under subch. I of chapter 177.

#### SUBCHAPTER VII. JUDICIAL.

**20.625 Circuit and county courts.** There is appropriated to the administrator of courts for the following programs:

(1) COURT OPERATIONS. (a) *Circuit courts*. A sum sufficient for salaries and expenses of the judges, reporters and assistant reporters of the circuit courts.

(b) *County courts*. A sum sufficient for the salaries and expenses to be paid by the state for the judges, reporters and assistant reporters of the county courts as provided under ss. 41.07 (3) and 253.07.

(2) COUNSEL FOR INDIGENT DEFENDANTS. (a) *General program operations*. A sum sufficient to reimburse counties for court costs as provided by s. 256.65.

**20.645 Judicial council.** There is appropriated to the judicial council for the following program:

(1) ADVISORY SERVICES TO THE COURTS AND LEGISLATURE. (a) *General program operations*. The amounts in the schedule for the program under s. 251.181.

**20.680 Supreme court.** There is appropriated to the supreme court for the following programs:

(1) SUPREME COURT PROCEEDINGS. (a) *General program operations*. A sum sufficient to carry its functions into effect.

(2) ADMINISTRATOR OF COURTS. (a) *General program operations*. A sum sufficient to carry into effect the functions under s. 256.54.

(3) PUBLIC DEFENDER. (a) *General program operations*. A sum sufficient to carry into effect the functions under s. 256.67.

(h) *Gifts and grants*. All moneys received from gifts and grants to carry out the purpose for which made.

(4) BAR COMMISSIONERS. (a) *Examination*. The amounts in the schedule for the per diem and travel expenses of the bar commissioners, and all other expenses connected with their preparation of the bar examination and certification of candidates for admission to the state bar.

(b) *Enforcement*. A sum sufficient to cover the expenses of disciplinary investigations and actions by the bar commissioners, including but not limited to fees and travel of referees, witness fees, reporter fees, sheriff fees, expenses and fees of the counsel for the commissioners, and the printing of briefs.

(5) LAW LIBRARY. (a) *General program operations*. The amounts in the schedule for general program operations.

## SUBCHAPTER VIII. LEGISLATIVE.

**20.710 Building commission.** There is appropriated to the building commission for the following programs:

(1) BUILDING OPERATIONS. (g) *Agency collections*. All moneys received by the commission under ss. 13.482 and 13.488 from building project rentals and charges, including moneys received from conveyances and leases consummated under ss. 13.482 and 13.488 shall be paid into the general fund and are appropriated therefrom to the state building trust fund subject to the limitations hereinafter provided, for payments of the costs of operation and maintenance of building projects leased or subleased by the commission under ss. 13.482 and 13.488 and for payment to the state insurance fund of one-twentieth of the amounts transferred by chapter 325, laws of 1959. The amount so appropriated shall not exceed the amounts paid into the general fund as aforesaid after deducting therefrom an amount equal to the amount appropriated under par. (v) for the payment of rentals by the commission under ss. 13.482 and 13.488 on such projects. The amount appropriated and available under this paragraph shall be determined by the department of administration.

(k) *Sale of land*. Proceeds from the sale of land under chapter 242, laws of 1969, for the development of additional visitor parking and landscaping at the Eau Claire district state office building.

(u) *Additional appropriation*. A sum sufficient from the state building trust fund for the purposes of par. (g) to the extent that said appropriation is insufficient.

(v) *Rentals and improvements*. A sum sufficient from the state building trust fund for payment of rentals by the building commission for permanent improvements and the acquisition of all equipment therefor and for remodeling and purchase of land under ss. 13.482 and 13.488 on projects or lands designated and approved by the building commission when the projects or land acquisitions are initiated and on projects or lands designated and approved by the building commission after initiation thereof.

(2) STATE BUILDING PROGRAM. In addition to such other appropriations as are made by law and in the interests of continuity of the state building program there is appropriated to the state building trust fund:

(a) *Lease rental payments*. A sum sufficient to make the rental payments under ss. 20.265 (1) (ug), 20.285 (9) (u), 20.435 (9) (u) and 20.485 (1) (u). The building commission may

approve lease agreements for the rental of buildings, structures and facilities having a total project value which in the aggregate does not exceed \$365,100,000 on these building projects for which the payment of rentals is appropriated by this paragraph.

(b) *Lease rental payments.* A sum sufficient to make the rental payments under sub. (1) (v) and ss. 20.265 (1) (um), 20.285 (1) (um), 20.395 (3) (y) and 20.545 (1) (um). The building commission may approve lease agreements for the rental of land having a total project value which does not exceed \$1.5 million for the acquisition of a site for a downtown Madison office building.

(f) *Construction program.* Except for the 1969-71 fiscal biennium, wherein a total of \$23,541,400 is authorized, a sum sufficient equal to 1.5% of the value of state buildings, structures, utility plants and equipment therein, excepting those under the jurisdiction of the highway commission, as appraised by the department of administration in accordance with s. 13.48 (3), for the purposes of carrying out the long-range building program under s. 13.48.

(fm) *Lease rental payments.* A sum sufficient to make the rental payments under s. 20.245 (1) (u) in connection with the Fort Winnebago building project. The building commission may approve lease and sublease agreements for the rental of land, buildings, structures and facilities in connection with the construction of the Fort Winnebago building project at a total project cost which in the aggregate, exclusive of expenditures by or from contributions by local governmental or private sources, does not exceed \$1,500,000 on such building project for which the payment of rentals is appropriated by this paragraph. No money may be released under this paragraph or under s. 20.245 (1) (u) until local governmental or private sources have contributed to the state for the project moneys or real or personal property having a value equal to at least 10% of the face value of the bonds to be issued in connection with the project.

(fp) *Lease rental payments.* A sum sufficient to make the rental payments under s. 20.225 (2) (u). The building commission may approve lease agreements for the rental of buildings, structures and facilities having a total project value which in the aggregate does not exceed \$400,000 on those building projects for which the payment of rentals is appropriated by this paragraph.

(u) *Aids for buildings.* Unless otherwise provided by law all moneys received from the federal government or from other sources for the construction, remodeling, repairing, equipment

or otherwise improving any of the state's buildings or institutions shall be paid into the state building trust fund and are appropriated therefrom to the proper department for the purposes for which received, as certified by the governor. The state of Wisconsin hereby assents to the provisions of any act of congress making such funds available to this state for such purposes. When the legislature is not in session or during any recess thereof, the governor is authorized on behalf of the state to accept such federal or other moneys upon such terms and conditions as he deems advisable and as provided in s. 13.48. Specifically excluded from this subsection are all moneys received under s. 20.485 (1) (m) or received in connection with projects already started in other funds. Such moneys shall be credited to the respective fund from which such projects were heretofore started.

(x) *Long-range building program.* All moneys not otherwise appropriated from the state building trust fund for purposes of carrying out the long-range building program under s. 13.48. The state building trust fund shall consist of all appropriations or transfers made thereto by the legislature, together with all donations, gifts, bequests or contributions of money or other property, all restored advances and all investment income.

(3) **CAPITAL IMPROVEMENTS PROGRAM.** (a) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the housing of state agencies.

(b) *Principal repayment and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing capital improvements for other public purposes authorized by law but not otherwise specified in this chapter.

**20.725 Government operations, board on.** There is appropriated to the board on government operations:

(1) **GENERAL FUND.** (a) *General program supplementation.* Biennially, the amounts in the schedule to be used to supplement appropriations of the general fund which prove insufficient because of unforeseen emergencies or which prove insufficient to accomplish the purposes for which made, for payment of actual and necessary expenses of members other than the governor in attending meetings of the board, and other miscellaneous expense not to exceed \$250. Allotments from this appropriation shall be made as provided in s. 13.58. The governor may under this paragraph allot sums not in excess of \$1,000 to any department when necessary, without a meeting of the board. All

allotments made by the board or by the governor in an emergency shall be certified to the department of administration, and expenditures therefrom shall be shown in the state budget report as an additional cost of the department, board, commission, institutions or programs to which such allotments were made. Of the moneys appropriated under this paragraph, the board shall earmark \$150,000 in each fiscal year for start-up costs in the areas of central administration at the Green Bay and Parkside campuses of the university of Wisconsin, and \$50,000 in each fiscal year for general program operations of the coordinating council for higher education, but no moneys shall be released by the board for these purposes unless the university demonstrates to the satisfaction of the board that the moneys are then needed.

(b) *State institutions.* Biennially, the amounts in the schedule to be used to supplement the appropriations of state institutions of higher education which prove insufficient due to unanticipated increases in enrollments and other state institutions which experience unanticipated increases in occupancy.

(d) *Grand Army home staff.* The amounts in the schedule for additional staffing at the Grand Army home at King, to be released by the board when the department of veterans affairs establishes the need for such funds for additional staffing to the satisfaction of the board on government operations.

(e) *University of Wisconsin.* Biennially, the amounts in the schedule for workload increases at the university of Wisconsin to be released by the board for this purpose when the university demonstrates to the board that the moneys are needed because of enrollment increases at a particular campus.

(f) *State universities.* Biennially, the amounts in the schedule for workload increases at the state universities to be released by the board for this purpose when the state universities demonstrate to the board that the moneys are needed because of enrollment increases at a particular campus.

(2) **SEGREGATED FUNDS.** (u) *General program supplementation.* A sum sufficient from any state fund other than the general fund to be used to supplement appropriations made from such fund, as provided in s. 13.58. The governor may under this paragraph allot sums not in excess of \$1,000 to any department when necessary, without a meeting of the board. All supplements made pursuant to this subsection to an appropriation shall be certified to the department of administration, and expenditures therefrom shall be shown in the state budget report as an additional cost of the department or com-

mission and program for which such supplements were made.

(6) **SCHOOLS IN FINANCIAL DISTRESS** (a) *General purpose revenue.* A sum sufficient to provide special state aid to local school districts which are in such financial distress that they cannot continue. This appropriation shall be distributed as aid to such school districts at such times, in such amounts, and under such conditions as the board determines to be necessary to adequately provide for the purposes for which this appropriation is made, but in no case shall the total supplement to any such school district exceed \$100,000 in any year. The necessary travel expenses of any person delegated by the board to investigate the needs of any such school district may be paid from this appropriation.

(9) **SUPPLEMENTAL APPROPRIATIONS** (a) *Federal projects.* Not to exceed \$250,000 annually may be allotted under subs. (1) and (2) by the board on government operations to any state activity to which a federal project has been granted.

(c) *Reduction of certain appropriations.* 1 As an emergency measure necessitated by decreased state revenues and to prevent the necessity for a state tax on general property, the board on government operations is authorized to reduce any appropriation made to any board, commission, bureau, department, the university of Wisconsin or to any other state agency or activity by such amount as it deems feasible, not exceeding 25% of the appropriations, except appropriations made by ss. 20.255(1)(e), (2)(b), (c) and (3)(bm), 20.370(2), 20.395(2), 20.435(1)(b), (c), (2)(d) and (4)(a), (d) and (e) or any other moneys distributed to any county, city, village, township or school district. Appropriations of receipts and of a sum sufficient shall for the purposes of this section be regarded as equivalent to the amounts expended thereunder in the prior fiscal year which ended June 30. It is the intent of this section that all functions of said departments shall be continued in an efficient manner, but because of the uncertainties of the existing situation it is necessary that no public funds be expended or obligations incurred unless there shall be adequate revenues to meet the expenditures therefor. For such reasons the board on government operations shall, if it deems it necessary, make such reductions of such appropriations as in its judgment will secure sound financial operations of the government for said departments and at the same time interfere least with their services and activities.

2. No reduction in any such appropriation shall be made under authority of this section

until after an opportunity to be heard is given, in writing or through publication in the official state paper, to the department, board, commission, bureau or university to whom such appropriation is made. Any reduction in appropriations determined upon shall be communicated to the department, board, commission, bureau or university affected, and to the department of administration. Thereafter the director shall not release and shall not draw his warrant in payment of any amount exceeding the reduced appropriations.

(d) *Conditions of releases*. Whenever in the statutes an appropriation or a portion of an appropriation is available only upon release by the board on government operations, such moneys shall be made available by the board on government operations at such times and in such amounts as the board may determine to be necessary to adequately provide for the purposes for which they are appropriated, with due regard for the whole amount available for such purposes. If the provision relating to release by the board on government operations is invalid, the appropriation or portion of the appropriation which is subject to such release shall not be invalidated but shall be considered to be made without any condition as to time or manner of release.

(e) *Approval of appropriations*. No part of any appropriation which is made conditional upon approval by the board on government operations shall be effective and available until approval in writing signed by the governor and at least one other member of the board on government operations has been filed in the office of the department of administration.

**20.765 Legislature.** There is appropriated to the legislature for the following programs:

(1) **ENACTMENT OF STATE LAWS.** (a) *General program operations*. A sum sufficient to carry out the functions of the senate, the assembly, and the office of the lieutenant governor.

(b) *Contingent expenses*. Biennially, the amounts in the schedule for the contingent expenses of the senate and assembly.

(2) **SPECIAL STUDY GROUPS.** (a) *Joint survey committee on retirement systems*. For the joint survey committee on retirement systems, the amounts in the schedule to perform its functions under s. 13.50.

(b) *Commission on uniform state laws*. For the commission on uniform state laws, the amounts in the schedule to perform its functions under s. 13.55 and to pay the state's annual contribution to the national conference.

(c) *Membership in national associations*. To be disbursed as directed by the commission on

interstate cooperation, the amounts necessary to pay the annual fees entitling the legislature to membership in national organizations including, without limitation because of enumeration, the council of state governments, the national legislative conference, the national conference of state legislative leaders and the national committee on uniform traffic laws and ordinances.

(ca) *Interstate cooperation commission; contingent expenditures*. For the interstate cooperation commission, biennially, the amounts in the schedule for contingent expenditures of the commission.

(d) *Midwestern regional conference*. The amounts in the schedule to help defray the expense of holding the midwestern regional conference of the council of state governments at the Dells area in 1970.

(e) *Menominee Indians committee*. For the Menominee Indians committee, biennially, the amounts in the schedule for the purpose of assisting the Menominee Indians in the establishment of government for Menominee county and to perform its functions under s. 13.83 (3).

(f) *Insurance laws study committee*. For the insurance laws study committee, as a continuing appropriation, the balance in the appropriation made by s. 20.765 (5) (b), 1967 stats., for the purpose of conducting the study under s. 13.84.

(g) *Council for home and family*. For the council for home and family, all moneys assigned to this appropriation by s. 245.15, for its functions under s. 13.53.

(gm) *Gifts and grants: council for home and family*. For the council for home and family, as a continuing appropriation, all gifts, grants, bequests and devises for the purposes for which made not inconsistent with s. 13.53.

(h) *Gifts and grants: Menominee Indians committee*. For the Menominee Indians committee, as a continuing appropriation, all gifts, grants, bequests and devises for the purposes for which made not inconsistent with s. 13.83 (3).

(i) *Gifts and grants: insurance laws study committee*. For the insurance laws study committee, as a continuing appropriation, all gifts, grants, bequests and devises for the purposes for which made not inconsistent with s. 13.84.

(u) *Highway problems study committee*. For the highway problems study committee, biennially from the highway fund, the amounts in the schedule for the continuation of the study of highway problems.

(3) **LEGISLATIVE SERVICE AGENCIES.** (a) *Revisor of statutes bureau*. For the revisor of statutes bureau, the amounts in the schedule for general program operations under s. 13.93.



(b) *Legislative reference bureau.* For the legislative reference bureau, biennially, the amounts in the schedule for general program operations under s. 13.92.

(c) *Legislative audit bureau.* For the legislative audit bureau, the amounts in the schedule for general program operations under s. 13.94.

(d) *Legislative fiscal bureau.* For the legislative fiscal bureau, biennially, the amounts in the schedule for general program operations under s. 13.95.

(e) *Legislative council.* For the legislative council, biennially, the amounts in the schedule for the execution of its functions under ss. 13.81, 13.82 and 13.91 to conduct research, to develop studies and to assist the committees of the legislature.

(ec) *Council contingent expenses.* For the legislative council, biennially, the amounts in the schedule for general contingent expenses under s. 13.81 (7).

(f) *Joint committee on legislative organization.* For the joint committee on legislative organization, as a continuing appropriation, the balance in the appropriation made by s. 20.765 (3) (fs), 1967 stats., for special studies contracted or otherwise approved by the joint committee under s. 13.90.

(g) *Gifts and grants to service agencies.* For the legislative service agency under s. 13.81, 13.82, 13.90, 13.91, 13.92, 13.93, 13.94 or 13.95 to which directed, as a continuing appropriation, all gifts, grants, bequests and devises for the purposes for which made not inconsistent with said sections.

#### SUBCHAPTER IX GENERAL APPROPRIATIONS

**20.835 Shared taxes and tax relief.** There is appropriated from local tax revenues for distribution as follows:

(1) **SHARED TAXES.** (a) *Income tax, normal distributions.* The counties, towns, villages and cities share of normal income taxes under s. 71.14.

(b) *Utilities taxes: distributions.* The counties, towns, villages and cities share of taxes and license fees on utilities under ss. 76.28, 76.29, 76.38 and 76.48.

(c) *Severance tax: distributions.* The towns and villages share of severance taxes under s. 77.07.

(d) *Fire department dues: distributions.* The cities, villages and towns share of moneys received under s. 200.17 to be distributed under s. 201.59. Any unencumbered balance on June 30 shall lapse to the general fund.

(e) *Liquor tax: distributions.* The cities, towns and villages share of revenues received from the occupational tax on intoxicating liquors under s. 139.03, subject to s. 139.13. Certification of the amounts due to the several cities, towns and villages shall be made by the secretary of revenue.

(f) *Taxes on low-grade iron ore.* The counties, towns, villages, cities and school districts share of taxes on low-grade iron ore property under s. 70.97.

(2) **TAX RELIEF.** (a) *Real property tax relief.* The amounts in the schedule for real property tax relief under s. 77.63.

(b) *Personal property tax relief.* The towns, villages and cities share of state taxes as provided in s. 77.64 to provide a 60% credit against the general property tax levy on the local assessments of property made on merchants' stock-in-trade, manufacturers' materials and finished products, and livestock.

(c) *Homestead relief for persons over 65.* A sum sufficient to pay the aggregate claims approved under s. 71.09 (7).

(3) **LOCAL SALES TAX.** (g) *Distribution.* That portion of local sales taxes collected by the state under subch. V of ch. 77 which is distributable under that subchapter, to be distributed in the enacting counties to the cities, villages and towns thereof pursuant to s. 77.76 (4).

**20.855 Miscellaneous appropriations.** (1) **PORTRAITS OF FORMER GOVERNORS.** (a) *Purchase cost.* A sum sufficient to pay for the purchase of painted portraits of former governors, subject to release by the secretary of administration.

(2) **AIDS.** (a) *Counties retirement costs.* A sum sufficient to pay the state aid provided under s. 41.05 (9) (b).

(b) *District attorney salary supplement.* A sum sufficient to pay the counties the amounts prescribed under s. 59.471.

(4) **INTEREST ON OVERPAYMENT OF TAXES.** (a) *Interest payments.* A sum sufficient to pay interest on overpayments of taxes refunded under s. 71.12 (2).

**20.865 Program supplements.** There is appropriated to the various state agencies from the respective funds and accounts from which their appropriations are financed such amounts as herein provided, but only after the amounts included in the respective program appropriations for the purposes indicated in this section have been exhausted. All expenditures under this section for purposes normally financed by program revenues shall be charged to the appropriate account, but if the revenues of such

account are exhausted or not available such expenditures shall be charged to the general purpose revenues of the fund from which the appropriation was made. Those expenditures paid from general purpose revenues on behalf of program revenues shall be separately accounted for and the general purpose revenue of the appropriate fund shall be reimbursed for such expenses as soon as funds become available in the appropriate account. Estimated supplements under this section from other than general fund general purpose revenue shall appear in the schedule as the paragraphs which correspond to the general purpose revenue paragraphs in that subsection, as follows: If general purpose revenue pars. (a), (b), (c), (d), (e) or (f) are used, the corresponding program revenue paragraphs shall be pars. (g), (h), (i), (j), (k) and (kz), respectively, and the corresponding segregated fund paragraphs shall be pars. (q), (r), (s), (t), (u) and (v), respectively.

(1) EMPLOYE COMPENSATION AND SUPPORT.

(a) *Judgments*. A sum sufficient to pay the amounts due under ss. 59.31, 270.58, 285.04, 285.05 (5), 285.06, 286.43 and chapter 582, laws of 1911.

(b) *Incentive awards*. A sum sufficient to pay incentive awards to state employees under s. 16.305 (5).

(c) *Pay plan adjustments*. A sum sufficient to pay the cost of salary adjustments approved by the legislature or the board on government operations under s. 16.105 for employees of the classified service and comparable adjustments for those employees in the unclassified service, except those included under ss. 16.08 (2) (f) and 20.923 (3) (d) and (j) as determined and allocated pursuant to subs. 1 and 2, and to pay the cost of any salary adjustments made under s. 16.106.

1. Each department head or officer shall certify to the department of administration, at such time and in such manner as the department of administration prescribes, the sum of money needed from this appropriation. Upon receipt of said certifications together with such additional information as may be required, the secretary of administration shall supplement, at such times and in such amounts as he determines, the respective appropriations.

2. Any department feeling itself aggrieved by the action of the department of administration under this paragraph may appeal such action to the governor, who, after whatever investigation he deems necessary, may set aside or modify such action.

(d) *Employer fringe benefit costs*. A sum sufficient to pay the cost of state employer contributions under chs. 102 and 108, subchs. II and

VI of ch. 40 and subch. II of ch. 41 and ss. 41.01, 41.07(2)(d), 41.10(1)(a) and (8), 42.40(8), 42.46, 56.21 and 66.191.

(e) *Mileage reimbursement*. Biennially, the amounts in the schedule to finance the costs of the increased mileage reimbursement provided under s. 20.916 (4) (a).

(g) *Judgments*. See the introductory paragraph and par. (a).

(h) *Incentive awards*. See the introductory paragraph and par. (b).

(i) *Pay plan adjustments*. See the introductory paragraph and par. (c).

(j) *Employer fringe benefit costs*. See the introductory paragraph and par. (d).

(q) *Judgments*. See the introductory paragraph and par. (a).

(r) *Incentive awards*. See the introductory paragraph and par. (b).

(s) *Pay plan adjustments*. See the introductory paragraph and par. (c).

(t) *Employer fringe benefit costs*. See the introductory paragraph and par. (d).

(2) CONTRACTUAL SERVICES. (a) *Office building rentals*. Biennially, the amounts in the schedule to finance the costs of remodeling, moving and space rental for additional office space. Expenditures hereunder not attributable to a specific department shall be charged only under this paragraph. The department of administration shall allocate moneys from this appropriation.

(b) *State property insurance fund*. A sum sufficient to pay the allocable share of insurance premiums pursuant to s. 210.02. Amounts expended under this paragraph on behalf of the general fund's general purpose revenues shall not be allocated back to the respective program appropriations.

(c) *Uncollectible shortages*. A sum sufficient to reimburse the various program appropriations for such amounts as are determined by the attorney general to be uncollectible as provided in s. 16.55.

(d) *State deposit fund*. A sum sufficient to pay the allocable share of amounts required to be paid into the state deposit fund for deposits of the respective funds. Amounts expended from this paragraph on behalf of the general purpose revenues of any fund shall not be allocated back to the respective program appropriations.

(g) *Office building rentals*. See the introductory paragraph and par. (a).

(h) *State property insurance fund*. See the introductory paragraph and par. (b).

(i) *Uncollectible shortages*. See the introductory paragraph and par. (c).

(j) *State deposit fund*. See the introductory paragraph and par. (d).

(q) *Office building rentals*. See the introductory paragraph and par. (a).

(r) *State property insurance fund*. See the introductory paragraph and par. (b).

(s) *Uncollectible shortages*. See the introductory paragraph and par. (c).

(t) *State deposit fund*. See the introductory paragraph and par. (d).

(3) TAXES, ASSESSMENTS AND SPECIAL CHARGES. (a) *Property taxes, assessments and special charges*. A sum sufficient for the payment of taxes and assessments pursuant to ss. 66.64 and 74.57 and for the payment of special charges for extraordinary police services under s. 16.008.

(g) *Property taxes and assessments*. See s. 20.865 (intro.) and sub. (3) (a).

(q) *Property taxes and assessments*. See s. 20.865 (intro.) and sub. (3) (a).

(4) ACCEPTANCE OF FUNDS. (g) *Gifts and grants*. As a continuing appropriation, all moneys received from moneys deposited in the general fund under s. 20.907 to carry out the purposes for which such moneys were given.

(m) *Federal aid*. As a continuing appropriation, all moneys received from moneys deposited in the general fund under s. 16.54 to carry out the purposes for which such moneys were given.

**20.866 Public debt.** There are irrevocably appropriated to the bond security and redemption fund and to the capital improvement fund, as a first charge upon all revenues of this state, sums sufficient for payment of principal, interest and premium due, if any, on public debt acquired in accordance with ch. 18.

(1) BOND SECURITY AND REDEMPTION FUND. There is appropriated to the state bond board:

(u) *Principal repayment and interest*. A sum sufficient from moneys appropriated under s. 20.265 (1) (e) and (hm), 20.285 (1) (ee) and (hm), 20.395 (2) (ua), (ub) and (3) (x), 20.435 (2) (ee) and (3) (e) and 20.710 (3) (a) and (b) for the payment of principal and interest on public debt acquired in accordance with ch. 18.

Note: Par. (u) is printed as created by Chap. 259, laws of 1969, and as amended by Chaps. 215 and 406, laws of 1969

(2) CAPITAL IMPROVEMENT AUTHORIZATIONS. There is appropriated to the following agencies for the following purposes:

(q) *State universities; academic facilities*. As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the board of regents of state universities to acquire, construct, develop, enlarge or improve

state university academic facilities. The state may contract public debt in an amount not to exceed \$44,987,900 for this purpose.

(r) *State universities; self-amortizing facilities*. As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the board of regents of state universities to acquire, construct, develop, enlarge or improve state university self-amortizing educational facilities. The state may contract public debt in an amount not to exceed \$16,240,100 for this purpose.

(s) *University of Wisconsin; academic facilities*. As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the board of regents of the university of Wisconsin to acquire, construct, develop, enlarge or improve university academic educational facilities. The state may contract public debt in an amount not to exceed \$62,666,000 for this purpose.

(t) *University of Wisconsin; self-amortizing facilities*. As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the board of regents of the university of Wisconsin to acquire, construct, develop, enlarge or improve university self-amortizing educational facilities. The state may contract public debt in an amount not to exceed \$26,131,800 for this purpose.

(tm) *Natural resources; water pollution abatement facilities*. As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of natural resources to acquire, construct, develop, enlarge or improve water pollution abatement facilities. The state may contract public debt in an amount not to exceed \$33,400,000 for this purpose.

(tp) *Natural resources; recreation facilities*. As a continuing appropriation from the capital improvement fund the amounts in the schedule to the department of natural resources to acquire, construct, develop, enlarge or improve state recreation facilities. The state may contract public debt in an amount not to exceed \$13,232,000 for this purpose.

(u) *Transportation; administrative facilities*. As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of transportation to acquire, construct, develop, enlarge or improve transportation administrative office or equipment storage and maintenance facilities. The state may contract public debt in an amount not to exceed \$1,544,900 for this purpose.

(ug) *Transportation; accelerated bridge improvements*. As a continuing appropriation from the capital improvement fund, the

amounts in the schedule to acquire, construct, develop, enlarge or improve intrastate bridges under s. 84.11 and interstate bridges under s. 84.12. The state may contract public debt in an amount not to exceed \$17,500,000 for this purpose.

(ur) *Transportation, accelerated highway improvements.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to acquire, construct, develop, enlarge, or improve state highway facilities as provided by ss. 84.06 and 84.09. The state may contract public debt in an amount not to exceed \$40,300,000 for this purpose.

(v) *Health and social services; mental health facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of health and social services to acquire, develop, enlarge or extend mental health facilities. The state may contract public debt in an amount not to exceed \$3,325,000 for this purpose.

(w) *Health and social services; correctional facilities.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the department of health and social services to acquire, construct, develop, enlarge or improve correctional facilities. The state may contract public debt in an amount not to exceed \$5,996,000 for this purpose.

(x) *Building commission; previous lease rental authority.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the building commission to acquire, construct, develop, enlarge or improve facilities authorized by the legislature prior to July 1, 1969. The state may contract public debt in an amount not to exceed \$366,600,000 for this purpose.

(y) *Building commission; housing state departments and agencies.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the building commission for the purpose of housing state departments and agencies. The state may contract public debt in an amount not to exceed \$16,240,000 for this purpose.

(z) *Building commission; other public purposes.* As a continuing appropriation from the capital improvement fund, the amounts in the schedule to the building commission for capital improvements for other public purposes authorized by law but not otherwise specified in this chapter. The state may contract public debt in an amount not to exceed \$4,206,000 for this purpose.

## SUBCHAPTER X GENERAL ADMINISTRATIVE PROVISIONS

**20.901 Departmental co-operation.** (1) **INTERCHANGE OF INFORMATION AND SERVICES.** The state agencies shall co-operate in the performance and execution of state work and shall interchange such data, reports and other information, and, by proper arrangements between the state agencies directly interested, shall interchange such services of employees, or shall so jointly employ or make such assignments of employees as the best interests of the public service require. All interchanges of services and joint employments and assignments of employees for particular work shall be consistent with the qualifications and principal duties of such employees.

(2) **EMPLOYEE POWERS AND PRIVILEGES.** Whenever the employees of any state agency are assigned or required hereunder to perform services for any other state agency, such employees are vested with all powers and may enjoy all privileges necessary to perform the duties and execute the functions imposed upon and delegated to them and may perform such services and exercise such powers in the same manner, to the same extent and with like effect as though regularly appointed therefor.

(3) **RECORDS.** Each state agency shall keep a record of all work done for or in co-operation with any other state agency under this section.

**20.902 Fiscal year.** The fiscal year of the state commences on the first day of July in each year and closes on the next succeeding June 30th. All books and accounts of the department of administration and of the state treasurer shall be kept, and all their duties shall be performed with reference to the beginning and ending of the fiscal year. All officers and persons required to render annual accounts to the department of administration and treasurer shall close such accounts on June 30 in each year, and shall render such accounts as soon thereafter as may be practicable, and the fiscal year of all departments, boards and bodies connected with the state government in any manner shall commence and close on the same dates as the fiscal year of the state. A fiscal year ending in an even-numbered calendar year may be designated as an even-numbered fiscal year, and a fiscal year ending in an odd-numbered calendar year may be designated as an odd-numbered fiscal year. For all fiscal purposes the entire summer session of any state educational institution or school under the supervision of the board of vocational, technical and adult education shall be considered as occurring in

the fiscal year in which such session terminates, and expenditures therefor and revenues thereof shall be charged or credited to the appropriation for such fiscal year. All bills for printing incurred prior to the beginning of such fiscal year for such summer sessions may be paid out of current funds and be replaced at the beginning of such fiscal year.

### 20.903 Forestalling appropriations. (1)

**LIABILITIES CREATED ONLY BY AUTHORITY OF LAW.** It is unlawful for any state agency, or any officer or employe thereof, to contract or create, either directly or indirectly, any debt or liability against the state for or on account of any state agency, for any purpose whatever, without authority of law therefor; or prior to an appropriation of money by the state to pay the same, or in excess of an appropriation of money by the state to pay the same. Unless otherwise empowered by law, it is unlawful for any state agency to authorize, direct or approve the diversion, use or expenditure, directly or indirectly, of any funds, money or property belonging to, or appropriated or set aside by law for a specific use, to or for any other purpose or object than that for which the same has been or may be so set apart. Nothing herein contained shall be construed to prevent the employment of the inmates or ordinary laborers at any institution to aid in the prosecution of work for which appropriations have been made. Any person who violates this section may be fined not less than \$200 nor more than \$1,000 or imprisoned not less than one month nor more than 6 months or both.

(2) **ANTICIPATION OF ACCOUNTS RECEIVABLE.** Program revenue continuing appropriations may be encumbered and moneys expended therefrom in an amount not exceeding the total of the unencumbered appropriation balance plus accrued accounts receivable outstanding, but not in excess of the amount allotted by the department of administration, without violating sub. (1). The secretary of administration may require such statements of outstanding accounts receivable as he deems necessary before allotting sums in excess of the unencumbered appropriation balance. For the purposes of this subsection only, the secretary shall consider as accrued accounts receivable on each June 30, the federal aid funds allotted and \$8,000,000 of the revenues from imposts which the department of transportation has obligated pursuant to s. 84.01 (23) [(20)]

**20.904 Transfer of appropriation charges. (1) CLEARING ACCOUNTS PERMITTED.** Whenever for economy or convenience, any materials or services are purchased, or ex-

pense is incurred and the same is properly apportionable and chargeable to more than one appropriation, within a single state agency, the responsible state agency may, subject to the approval of the department of administration, direct payment of the same out of one of the appropriations chargeable with some part of such materials, services or expense or out of a separate clearing account.

(2) **REIMBURSEMENT OF CLEARING ACCOUNTS.** In any such case the state agency making the purchase or incurring the expense shall be held and required to determine prior to the closing of the books for the fiscal year, the amounts chargeable to the several appropriations and shall issue transfer vouchers setting forth in each the reason therefor and the department of administration shall credit the appropriation or account from which payment was originally made and shall debit the appropriation directed to be charged by the transfer voucher in the amount named therein.

(3) **PENALTY FOR IMPROPER USE.** Such charges and subsequent transfers shall not be construed as subjecting any person to the penalty provided in s. 20.903 (1), but in case the appropriation or account first charged is not fully reimbursed by such transfers, the penalty provided in s. 20.903 (1) shall be held to apply as in other cases.

**20.905 Payments to state. (1) MANNER OF PAYMENT.** Payments to the state may be made in legal tender, postal money order, express money order, bank draft or certified check. Payments to the state may also be made by personal check or individual check drawn in the ordinary course of business unless otherwise required by individual state agencies.

(2) **PROTESTED PAYMENT.** If any such personal or individual check is not paid by the bank on which it is drawn, the person by whom such check has been tendered shall remain liable for the payment of the amount for which such check was tendered and for all legal penalties and additions, and in such case the officer to whom such check was tendered shall lay the facts before the district attorney of the proper county for prosecution as provided by law. In case any license has been granted upon any such check, such license shall be subject to cancellation for the nonpayment of such check.

(3) **OVER AND UNDERPAYMENTS.** Unless otherwise provided by law, state institutions and agencies, as defined in s. 227.01 (1), may retain overpayments of fees, licenses, and similar charges when the overpayment is \$1 or less, unless such refund is specifically requested in writing. Underpayments of not more than \$1

may be waived when the administrative cost of collection would exceed the amount of underpayment.

#### **20.906 Receipts and deposits of money.**

(1) **FREQUENCY OF DEPOSITS.** Unless otherwise provided by law, all moneys collected or received by any state agency for or in behalf of the state, or which is required by law to be turned into the state treasury, shall be deposited in or transmitted to the state treasury at least once a week and also whenever required by the governor, and shall be accompanied by a statement in such form as the treasurer may prescribe showing the amount of such collection, and from whom and for what purpose or on what account the same was received. All moneys paid into the treasury shall be credited to the general purpose revenues of the general fund unless otherwise specifically provided by law.

(2) **FORM OF RECEIPTS.** The department of administration shall prescribe a form of official blank receipts to be issued by or for each state agency collecting or receiving any money for the state, or collecting any money required by law to be turned into the state treasury, and such state agency shall issue such official receipts to each person from whom money is received. All such official receipts shall be prenumbered consecutively. The secretary of administration may waive the issuance of official receipts in cases where he prescribes other adequate collection control measures, but receipts shall be issued on demand.

(3) **IMPROPER USE OF RECEIPTS FORM.** Any person who issues or delivers such official receipt or passes or utters the same, except as required by law, is guilty of a misdemeanor.

(4) **PENALTIES.** If any state agency neglects or refuses to make such deposits of money, or to make such reports as are required by this section, the department of administration, with the approval of the governor, shall withhold all moneys due such state agency until this section is complied with; and upon such failure to make such deposits of money, the officer or official so failing shall be liable to the state treasurer for an amount equal to the interest upon the moneys so withheld from deposit at the same rate as that received by the state upon state deposits, for the period for which such deposit is withheld; and such interest shall be a charge against said officer or official and shall be deducted from his compensation.

(5) **CONDITIONS PRECEDENT TO RELEASE OF APPROPRIATIONS.** All appropriations made by law from state revenues for any state agency, are made on the express conditions that such

state agency pays all moneys received by it into the state treasury within one week of receipt, and conforms with ss. 16.53 (1) and 20.002, both as to program revenue and general purpose revenue appropriations from all funds. Upon failure to comply with the above conditions, the department of administration shall refuse to draw its warrant, and the state treasurer shall refuse to pay any moneys appropriated to the state agency from state revenues, until compliance is made with said conditions; and upon failure or refusal to so comply, after due notice received from the department of administration, any appropriations made by law from state revenues to the state agency shall permanently revert to the fund from which appropriated.

#### **20.907 Receipts from gifts and other outside sources.**

(1) **ACCEPTANCE AND INVESTMENT.** Unless otherwise provided by law, all gifts, grants, bequests and devises to the state or to any state agency for the benefit or advantage of the state, whether made to trustees or otherwise, shall be legal and valid when approved by the board on government operations and shall be executed and enforced according to the provisions of the instrument making the same, including all provisions and directions in any such instrument for accumulation of the income of any fund or rents and profits of any real estate without being subject to the limitations and restrictions provided by law in other cases; but no such accumulation shall be allowed to produce a fund more than 20 times as great as that originally given. When such gifts, grants, bequests or devises include common stocks or other investments which are not authorized by s. 320.01, such common stocks or other investments may be held and may be exchanged, invested or reinvested in similar types of investments without being subject to the limitations provided by law in other cases.

(2) **CUSTODY AND ACCOUNTING.** The state treasurer shall have custody of all such gifts, grants, bequests and devises in the form of cash or securities. The department of administration shall keep a separate account for each state agency receiving such gifts, grants, bequests and devises, including therein investments, accumulations, payments and any other transaction pertaining to such moneys. If no state agency is designated by the donor to carry out the purposes of the conveyance, the board on government operations shall appoint a state agency to act as trustee.

(3) **OTHER STATUTES.** Nothing contained in this section or s. 20.865 (4) shall be deemed to abrogate any other statutes pertaining to gifts, grants, bequests and devises to specifically

named state officers or agencies or to or for the use of the state.

(4) **AUDIT.** All moneys received by any state agency as income on the principal of funds received by such state agency as gifts, legacies, and devises and from membership fees and sale of publications and duplicates shall be expended under the direction of the proper authorities and the audit of the department of administration shall be for the sole purpose of ascertaining that such expenditures are lawfully made and authorized by the proper authorities of such state agency.

**20.908 Charges for printed material.** Except where distribution to or exchange with specified persons, officers or agencies is provided by law, or where the state agency determines that distribution is to be free of charge, any state agency may make such charge for printed booklets and pamphlets prepared or compiled by it as is fixed by it, provided a written statement by the state agency to the department of administration justifying the making and the amount of such charge has accompanied the printing requisition or is filed with said department before any such charge is made. Such charge shall not exceed the cost of publication and handling, and shall be consistent with any sale price otherwise fixed or provided by law. If the state agency so determines such booklets or pamphlets may be retained by or delivered to the department of administration for sale and distribution.

**20.909 Abandoned, lost or escheated property.** (1) **LOST OR ABANDONED PROPERTY.** Any personal property lost or abandoned in any building or on any lands belonging to the state and unclaimed for a period of 60 days may be returned to the person finding the same or may be sold at private or public sale by the state agency having charge of the place where such personal property is found. All receipts from such sales, after deducting the necessary expenses of keeping such property and selling the same, shall be paid promptly into the state treasury and credited to the school fund.

(2) **ESCHEATED PROPERTY.** The state treasurer may sell either at public or private sale any personal property turned over to him as an escheat. The proceeds of any such sale shall become a part of the school fund, and shall be subject to refund as specified by the provision of law pursuant to which the property escheated.

**20.910 State suit tax; notice of default.** If the department of administration does not receive from the clerk of the circuit court the statement relative to suit tax required by s.

59.395 (5) together with a receipt for the sum required by law to be paid on the actions so entered during the preceding month, on or before the first day of the next succeeding month, it shall forthwith notify the judge of the circuit court of the county of the failure to transmit such statement or receipt or both; and such judge shall thereupon notify the clerk to show cause why he should not be removed from office in the manner provided by law.

**20.911 Reports of depositories.** Every state depository shall, on the first day of each month, and oftener when required, file with the department of administration a sworn statement of the amount of public moneys deposited with it, and, within 10 days after the first day of each January, April, July and October, shall make a full statement of all deposits and payments of state moneys during the preceding quarter, together with a computation and statement of the interest earned thereon, computed upon the daily balance on deposit, which interest shall thereupon be added to and become part of the deposit balance, such statement shall be accompanied by an affidavit of the president and cashier of such depository to the effect that it is in all respects true and correct, and that, except for the interest therein credited, neither said depository nor any officer, agent or employe thereof, nor any person in its behalf, has in any way whatsoever given, paid or rendered, or promised to give, pay or render to the state treasurer or to any other person any money, credit, service or benefit whatsoever by reason or in consideration of the deposit with it of any portion of the state moneys. Any person who makes any false statement in any affidavit required by this section is guilty of perjury.

**20.912 Cancellation and reissue of checks.** (1) **CANCELLATION OF OUTSTANDING CHECKS.** If any check or draft drawn and issued by the state treasurer upon the funds of the state in any state depositories is not delivered or called for within one year after issue and remains in or is returned to the state treasurer without being paid, the state treasurer may receipt for the same, credit the amount thereof to the fund on which it is drawn and deposit such check or draft in the same manner that other state collections are deposited.

(2) **RESERVE FOR CANCELED DRAFTS.** All receipts deposited pursuant to sub (1) shall be credited by the department of administration to a continuing reserve for drafts canceled of the fund concerned, to be used for the payment of demands under sub. (3). Any check canceled on which demand for payment has not been presented within 6 years from date of issue shall be

reverted from the reserve for canceled drafts to the general revenues of the fund concerned by the department of administration.

(3) **REISSUE OF CANCELED CHECKS.** When the payee or person entitled to any check or draft so canceled by the state treasurer, or the payee or person entitled to any warrant so canceled by the department of administration, demands such check, draft or warrant or payment thereof, the department of administration shall issue a new warrant therefor, to be paid out of the proper fund by the state treasurer.

(4) **INSOLVENT BANKS.** When the bank on which any check or draft is drawn by the state treasurer before payment of such check or draft becomes insolvent or is taken over by the commissioner of banking or U.S. comptroller of the currency, the state treasurer shall on the demand of the person in whose favor such check or draft was drawn and upon the return to the treasurer of such check or draft issue a duplicate for the same amount.

(5) **LOST OR DESTROYED CHECKS.** If any check or draft drawn and issued by the state treasurer is lost or destroyed and the bank on which such check or draft is drawn has been notified to stop payment thereon, the state treasurer may, after the expiration of 7 days from the date of notice to stop payment, issue a duplicate check or draft and thereafter the state treasurer shall be relieved from all liability thereon.

**20.913 Refunds.** Moneys may be refunded from each state fund as follows:

(1) **TAXES AND FEES.** (a) *Advance payments.* Moneys paid as a deposit or advance payment. If such moneys have been credited to an appropriation, such appropriation shall, at the time of making such refunds, be charged therewith. License fees may be refunded under this section when the license for which a fee was paid cannot be issued for any reason, or when a refund is requested prior to the beginning of the period for which the fee was paid or when a change in state laws or regulations prevents the licensee from availing himself of the privileges of the license.

(b) *Excess tax payments.* Taxes collected in excess of lawful taxation, when claims therefor have been established as provided in ss. 71.10 (10) and (11), 71.11 (19), 71.12 (2) and (4), 72.08, 74.73, 76.13 (3), 76.38, 76.39, 78.19, 78.20, 78.75, 139.12, 139.36, 139.39 (4) and 168.12 (2), (3) and (4).

(c) *Insurance fees.* Any balances remaining at the end of any calendar year, of any deposits made by insurers in anticipation of fees, as provided in s. 601.13 (11).

(2) **ERRORS.** (a) *General.* Moneys paid in error, or in overpayment, such refunds to be made by voucher in accordance with procedure established by the department of administration.

(b) *Health and social services.* Moneys paid under ss. 46.106 and 50.09, such payments to be made upon the certification of the department of health and social services.

(3) **ESCHEATED PROPERTY.** (a) *General.* Any moneys escheated to the state for which claims are established as provided by statute.

(b) *Lands.* For repayment of moneys paid to the state on purchases of public or escheated lands, as provided in ss. 24.11, 24.33, 24.34 and 24.35.

(c) *Health and social services.* For repayment of moneys paid under ss. 46.07 (1), such payments to be made upon the certification of the department of health and social services.

(d) *Canceled drafts.* For payment of moneys under s. 20.912.

(e) *Unclaimed property.* From the general fund, a sum sufficient to pay claims certified by the attorney general under s. 177.20.

#### **20.914 Acquisition of land and buildings.**

All appropriations made by law for the purchase of land and for the construction of new buildings or additions to existing buildings shall be expended only in accordance with the following conditions:

(1) **LAND PURCHASE, GOVERNOR'S APPROVAL.** No land shall be purchased and no contract or contracts entered into for the purchase of any land by any state agency until complete estimates of the total cost thereof shall have been submitted to and approved in writing by the governor, who shall withhold such approval until he satisfies himself by a personal investigation or by such other means as he adopts, that such land is required for the purpose proposed, and can be purchased for the sum proposed out of the appropriations made for such purpose.

(2) **CONSTRUCTION, GOVERNOR'S APPROVAL.** No plans shall be finally adopted, and no contracts entered into, for the construction of any building until such plans and contracts, with complete estimates of the total cost thereof, have been submitted to and in writing approved by the governor, who shall withhold such approval until he satisfies himself, by a personal examination or by such other means as he adopts, that such building is required for the purpose proposed, and that it can and will be erected and fully completed according to such plans or contracts for the sum proposed for the



same out of the appropriation made for such purpose.

(3) **CONSTRUCTION IN ORDER OF NEED.** Except as expressly provided otherwise, all construction shall be in the order of the greatest need therefor, as determined by the state agency to whom the appropriation is made.

#### 20.915 State motor vehicles and aircraft.

(1) **PURCHASE.** Each state agency, upon written approval of the governor, may purchase necessary aircraft, trucks and automobiles for its general use, of such style and make as it determines. Such aircraft, trucks and automobiles shall be purchased through the department of administration, pursuant to ss. 16.70 to 16.82.

(2) **INSURANCE.** Every state agency may secure public liability, property damage and fire, theft and windstorm insurance for the protection of state automobiles, trucks and aircraft. Such insurance may provide public liability and property damage coverage for state traffic patrol officers and conservation division employees when, in the performance of their official duties, it is necessary to move other vehicles. The cost of such insurance by such state agencies shall be audited and paid in the same manner as other expenses.

**20.916 Traveling expenses.** (1) **EMPLOYEES TO BE REIMBURSED.** State officers and employees shall be reimbursed for actual, reasonable and necessary traveling expenses incurred in the discharge of their duties in accordance with s. 16.535. The officers and employees of any state agency shall, when for reasons of economy or efficiency they are stationed at any other place than an official location of such state agency, receive their actual and necessary traveling and other expenses when called to such official location for temporary service.

(2) **REIMBURSEMENT OF JOB APPLICANTS.** Subject to rules of the personnel board and approval of the director, reimbursement may be made to applicants for professional and technical positions for all or part of actual and necessary travel expenses incurred in connection with employment interviews.

(3) **FURNISHING OF GROUP TRANSPORTATION TO PLACE OF WORK.** The department of health and social services and the department of natural resources may, with the approval of the governor and the department of administration, provide group transportation, in the absence of convenient and public scheduled transportation, for employees to and from the Mendota and Winnebago state hospitals, the northern, central and southern colonies and training schools, the Wisconsin school for girls, the Wisconsin home for women, the Wisconsin school

for boys at Wales and the Wisconsin correctional institution at Fox Lake in the case of employees of the department of health and social services, and to and from its temporary branch offices located at the Nevin fish hatchery grounds in the case of employees of the department of natural resources. Any employee, if injured while being so transported, shall be deemed to have been in the course of his employment.

(4) **USE OF PRIVATE AUTOMOBILES.** (a) Whenever any state agency determines that the duties of any employee require the use of an automobile, it may authorize such employee to use his personal automobile in his work for the state, and reimburse him for such at a rate of 10 cents per mile for the first 400 miles per month and 7 cents per mile for each mile over 400 miles per month.

(b) Upon recommendation of the head of the state agency and approval by the secretary of administration, an additional reimbursement at the rate of one cent per mile may be paid to any employee for the use of his personal automobile when used as an emergency vehicle or under conditions which may cause excessive wear or depreciation including pulling trailers or which require the installation of special equipment.

(c) For travel between points convenient to be reached by railroad or bus without unreasonable loss of time, the allowance for the use of a personal automobile shall not exceed the railroad or bus fare between such points.

(d) All allowances for the use of a personal automobile shall be paid upon the certification of the amounts payable by the head of the state agency to the department of administration.

(5) **USE OF PRIVATE AIRPLANES.** (a) Whenever any state agency determines that the duties of any member or employee require the use of an airplane, it may authorize him to charter such airplane with or without a pilot; and it may authorize any member or employee to use his personal airplane and reimburse him for such use at the rate of 10 cents per mile for airplanes capable of carrying 2 passengers, 20 cents per mile for airplanes capable of carrying 3 or 4 passengers, and 30 cents per mile for airplanes capable of carrying 5 or 6 passengers; except that such reimbursement shall not exceed 10 cents per mile for each passenger carried. Such reimbursement shall be made upon the certification of the amount by the head of the state agency to the department of administration.

(b) The head of the state agency whose members or employees are authorized to use their own airplanes in their work for the state shall file with the department of administration a list of all persons so authorized and the airplanes so to

be used with a statement of the passenger capacity of each such airplane.

(6) **PAYMENT FOR UNAUTHORIZED TRAVEL PROHIBITED.** The payment of travel expenses not authorized by statute is prohibited. Any unauthorized payment made shall be recoverable as for debt from the person to whom made.

(7) **USE OF STATE AUTOMOBILES.** A state employe assigned a state-owned automobile may use such automobile for personal use. The employe shall reimburse the state for such use at a rate which will cover all costs associated with the operation of the vehicle.

**20.917 Moving expenses.** Whenever any head of a state agency determines and orders that any employe in the classified service be relocated or reassigned to another place of employment within the state, and thereby requires a change of residence, he shall authorize such employe to be reimbursed for the actual and necessary expense of transporting the immediate members of his family and household effects to such other place of employment. No such reimbursement may be granted to any employe reporting to his first place of employment. Not more than 2 allowances not exceeding \$250 for each such reimbursement may be granted to any employe in a calendar year. Such reimbursement for transportation expense shall be allowed and paid in the same manner as other traveling expenses. The amount of reimbursement for moving household effects shall not exceed the maximum level of rates as prescribed by the public service commission covering the actual expenses of transporting household effects. No reimbursement may be made for any expenses incurred by the employe in the preparation of household effects incident to moving.

**20.918 Attorney's fees.** No state agency shall employ any attorney until such employment has been approved by the governor.

**20.919 Notary public.** Each state agency may expend from its proper appropriation a sum sufficient to pay all fees and expenses necessarily incurred in qualifying an employe as a notary public, and securing a notarial seal or rubber stamp, but such notary shall receive no fees for notarial services rendered to the state.

**20.920 Institutional contingent funds. (1) DEFINITIONS.** As used in this section:

(a) "Department" means the department of health and social services, department of public instruction, board of regents of state universities and department of veterans affairs.

(b) "Institution" means all state universities

and the several institutions under the jurisdiction of departments.

(c) "Superintendent" means the head of any institution as defined herein.

(2) **USE OF FUNDS.** (a) From the contingent fund authorized by ss. 20.255 (1) (a) 2., 20.265 (1), 20.435 (9) and 20.485 (1), institutional bills of less than \$75 may be paid, but no part of the fund shall be used for payment of salary or wages of an employe. The amount allotted to each institution shall be deposited in a separate account to be known as the "contingent fund" in a public depository to be designated by the respective departments. Payment of institutional bills of less than \$75 shall be made by check drawn by the superintendent against such account, except as herein otherwise provided, without the necessity of being first submitted to the department and to the department of administration for approval and audit. The superintendent shall file claim for reimbursement on a sworn voucher which shall be accompanied by the bills to be reimbursed. Bills paid by check need not be receipted by the payee, but the number of the check shall be placed on the bill. Bills may be paid by cash if approved by the superintendent and receipted by the payee. After approval of such claim by the department and audit by the department of administration, the contingent fund shall be reimbursed the total amount lawfully paid therefrom. If the superintendent pays any bill which is subsequently disapproved either by the department or the department of administration as unlawful or unauthorized, he shall, within 10 days after notification by the department, personally make good such unlawful or unauthorized payment. All moneys received in reimbursement for payments made from the contingent fund shall be deposited to the credit of said account and are added to the appropriation. Each respective department, with the approval of the department of administration, shall make written rules and regulations for carrying out this subsection. Each department shall require the superintendent of each institution to execute and file a surety bond in such sum as the board on government operations requires, guaranteeing the faithful discharge of his duties and obligations under this section, the premium to be paid out of the proper appropriation for each department. Any check drawn against the contingent fund of an institution which is not paid within 2 years of the date of its drawing because of inability to locate the drawee or his failure to submit same for payment, after the bank has been requested to stop payment, shall be treated as a canceled check and added to the checking account balance. A

check for the amount so added shall be drawn in favor of the state treasurer and deposited in the general fund as a nonappropriated receipt. If the person entitled to a check so canceled presents a satisfactory claim therefor to the department, said department shall direct the department of administration to draw a warrant in payment of such claim and charge it to a sum sufficient appropriation for the repayment of canceled checks. In those institutions in which the financial and business affairs are under the jurisdiction of a financial or business officer, the contingent fund shall be under said officer's jurisdiction and all of the above provisions applying to the superintendent shall apply to said officer.

(b) By the procedure provided in par. (a) the board of regents of state universities and the several institutions under its control may use money in the respective contingent funds to pay bills of \$500 or less which allow the taking of a discount if paid in 30 days or less and for the payment of necessary expenses which must be met by the payment of cash.

(c) Out of the appropriations in s. 20.435 (3) (km) there is allotted, subject to the approval of the board on government operations, such sums as may be necessary to be used as a contingent fund for the purchase of clothing and other necessities for and transportation of probationers and parolees who are without means to secure the same, such contingent fund to be administered in conformity with the procedure provided in par. (a).

**20.921 Deductions from salaries.** (1) OPTIONAL DEDUCTIONS. (a) Any state officer or employe may request in writing through the state agency in which he is employed that a specified part of his salary be deducted and paid by the state to a payee designated in such request for any of the following purposes:

1. The purchase of U.S. savings bonds.
2. Payment of dues to employe organizations.
3. Payment of premiums for group hospital and surgical-medical insurance or plan, group life insurance, and other group insurance, where such groups consist of state officers and employes.
4. Other group or charitable purposes approved by the governor and the department of administration under the rules of the department of administration.

(b) The request shall be made to the state agency in such form and manner and contain such directions and information as is prescribed by each state agency. The request may be withdrawn or the amount paid to the payee may be changed by notifying the state agency to that

effect, but no such withdrawal or change shall affect a payroll certification already prepared.

(c) The written requests shall be filed in the state agency and shall constitute authority to the state agency to make certification for each such officer or employe and for payment of the amounts so deducted.

(d) 1. For the purpose of handling savings bond purchases, the state agency shall designate an officer or employe thereof who shall serve as trustee. The trustee shall serve without compensation as such. The state agency shall furnish the trustee the necessary files, supplies and clerical and accounting assistance. Each trustee shall file with the state agency a bond in such amount as the state agency determines, with a corporation authorized to do surety business in this state as surety, which bond shall be conditioned upon the trustee's faithful execution of his trust. The trustee shall file another or additional bond whenever the state agency so determines. The cost of any bond required shall be paid out of the appropriation made to the state agency for its administration.

2. The trustee shall make purchases of savings bonds in the name of the officer or employe (or other beneficiary named in the request) whenever the amount to their credit is sufficient for that purpose and transmit them to the person entitled thereto. If such officer or employe cancels his request, or upon termination of the trust, the amount remaining to a person's credit is not sufficient to purchase a bond the trustee may purchase savings stamps and transmit them to the person entitled thereto or refund the amount.

(e) No portion of the salary so requested to be used for the purchase of savings bonds, not exceeding 10% of the salary, is liable to seizure on execution or on any provisional or final process issued from any court or any proceedings in aid thereof, and such exemption shall be in addition to any exemption provided by s. 272.18 (15). Section 241.09 relating to assignments shall not apply to the requests made under par. (a).

(f) The executive office shall prepare a statement explaining the bond purchase plan and its purpose and transmit copies of such statement to each state agency for distribution to its officers and employes.

(2) MANDATORY DEDUCTIONS. Whenever it becomes necessary in pursuance of any federal or state law to make deductions from the salaries of state officers or employes for any purpose, each state agency is responsible for making such deductions and paying over the total thereof for the purposes provided by the laws under which they were made.

(3) **PROCEDURE.** (a) Each state agency shall indicate on its payrolls the amount or amounts to be deducted from the salary of each officer and employe, the reason for each such deduction, the net amount due each officer or employe, the total amount due for each purpose for which deductions have been made, and the person, governmental unit or private organization in each case entitled to receive such deductions. The department of administration shall then issue warrants for the respective amounts due the persons listed on each payroll and the checks for such payments when received by the state agency shall be transmitted to the persons entitled to receive them.

(b) All amounts deducted from salaries of state officers and employes shall be paid by the department of administration from the respective funds to the person, governmental unit or private organization entitled to receive them, or for necessary adjustments to correct errors.

#### 20.922 Appointment of subordinates.

Unless otherwise provided by law, each state agency may appoint such deputies, assistants, experts, clerks, stenographers or other employes as are necessary for the execution of its functions, and to designate the titles, prescribe the duties, and fix the compensation of such subordinates, but these powers shall be exercised subject to the state civil service law, unless the position filled has been expressly exempted from the operation of ch. 16 and subject, also, to the approval of such other officer or body as is prescribed by law. If a state agency contains a board or commission which is authorized to appoint an executive officer by whatever name called, the appointing power resides in the executive officer and the board or commission has no further appointing power except as it is specifically given such power.

**20.923 Statutory salaries.** (1) (a) The annual salary for each of the following positions shall be as follows:

1. 20.455 Attorney general	\$20,000
2. 20.625 Circuit judge	21,000
3. 20.625 County judge	18,500
4. 20.525 Executive office, governor	25,000
5. 20.765 Lieutenant governor	7,500
6. 20.165 Medical examiners, secretary (Not less than)	1,900
7. 20.465 National guard, adjutant general (Pay of rank less allowances)	
8. 20.255 Public instruction, state superintendent	21,000
9. 20.575 Secretary of state	13,500
10. 20.575 Secretary of state, assistant	6,300
11. 20.680 Supreme court, chief justice	29,000
12. 20.680 Supreme court, justice	28,000

13. 20.680 Supreme court, clerk (Maximum of \$14,000 as established by the justices of the supreme court)

NE 14,000

14. 20.680 Supreme court, deputy clerk (salary as established by the justices of the supreme court)

NE 8,500

15. 20.585 Treasurer, state

13,500

16. 20.585 Treasurer, state, assistant

6,300

17. 20.485 Veterans' affairs department, superintendent of memorial hall

NE 7,020

18. 20.292 Vocational, technical and adult education, appointed board members

100

(b) The symbol "NE" preceding a salary in par. (a) means that the appointing authority may set the salary at a figure not to exceed the amount listed.

(2) It is the finding of the legislature that salaries for the positions contained in this subsection shall be determined on a comprehensive systematic basis, bear equitable relationship to each other and to the salaries of their classified service subordinates, and be reviewed and established with the same frequency as those of state employes in the classified service. To this end, the following groups of positions are established, and the dollar value for the salary range minimum and maximum for each group shall be reviewed and established in the same manner as that provided for positions in the classified service under s. 16.105 (2) (a), (3) and (4). The salary rate for these positions upon appointment and subsequent thereto, shall be set at the discretion of the appointing authority within the range for the group to which the position is assigned, subject to the provisions of article IV, section 26 of the constitution of this state.

(a) Group I consists of:

1. Administration, department of: secretary

2. Investment board: executive director

2m. Local affairs and development, department of: secretary

3. Natural resources, department of: secretary

4. Revenue, department of: secretary

(b) Group II consists of:

1. Agriculture, department of: secretary

2. Employment relations commission: chairman

2m. Highway safety co-ordinator

3. Industry, labor and human relations commission: chairman

4. Insurance, commissioner of

6. Public service commission: chairman

7. Transportation, department of; division of motor vehicles: administrator

8. Transportation, department of; highway commission: chairman

9. Vocational, technical and adult education: director.
- (c) Group III consists of:
1. Employment relations commission: member.
  2. Industry, labor and human relations commission: member.
  4. Legislature; legislative council: executive secretary.
  5. Legislature; legislative reference bureau: chief.
  6. Public service commission: member.
  7. Legislature: revisor of statutes.
  8. Transportation, department of; highway commission: member.
  9. Veterans affairs, department of: secretary.
- (d) Group IV consists of:
1. Banking commissioner.
  4. Securities commissioner.
- (e) Group V consists of:
1. Administration, department of; tax appeals commission: chairman and members. The chairman of the commission and the governor, at the time a new member is appointed, shall jointly determine the salary of the new member at an hourly rate within the range for this group, and shall also establish the minimum number of hours per week the new member is expected to serve.
  2. Higher educational aids board: executive secretary.
  3. Justice, department of; crime laboratory division: administrator.
  4. Local affairs and development, department of; division of emergency government: administrator.
  5. Members of the legislature. The salary of the members of the legislature shall be determined under s. 16.09, but if the recommendation of the legislative compensation council is not adopted under s. 16.105 (2) (a), (3) and (4) as submitted by the council, the salary shall be as previously established.
  6. Savings and loan commissioner.
  7. Transportation, department of; division of aeronautics: administrator.
- (3) Salaries for the following positions may be set by the appointing authority, subject to the restrictions otherwise set forth in the statutes:
- (a) Legislative council: clerical and expert assistants.
  - (b) Department of administration: executive assistant.
  - (c) Joint committee on legislative organization: state auditor.
  - (cm) Legislative programs study committee: director of the legislative fiscal bureau.
  - (d) Organized militia: offices and positions.
  - (e) Department of veterans' affairs: assistants to carry out functions under chapter 627, laws of 1949.
  - (f) Historical society: associate director, assistant director, librarian of the historical society library, state archivist, and director of research of the historical society.
  - (g) Department of health and social services; secretary, deputy secretary, division administrators, and state health officer.
  - (h) Department of natural resources; division of land resources: persons employed as surveyors and appraisers pursuant to ss. 24.05 and 24.08.
  - (i) Department of public instruction: deputy superintendent.
  - (j) University of Wisconsin, state universities: all presidents, deans, principals, professors, instructors, research assistants, librarians and other teachers, as defined in s. 42.20.
  - (k) Department of agriculture: division administrators.
  - (kz) Supreme court: assistants, clerks and employes.
  - (m) Trustees of state law library: librarian, assistant librarian, clerical and expert assistants.
  - (p) Each elected executive officer: a stenographer.
  - (q) Each examining board, except the medical examining board: a secretary or an executive secretary.
  - (r) Judicial council: executive secretary and technical and clerical help.
  - (u) Attorney general: deputy attorney general.
  - (x) Department of local affairs and development: administrator of the division of economic development.
- (4) The salary range for circuit court reporter shall be established as an amount equal to the salary range for stenographic reporter 2 in the state classification and compensation plan for positions in the classified service. The rate payable on original appointment shall be the minimum of the salary range; however, if a potential appointee possesses unusual qualifications directly related to the requirements of the position the appointing officer may hire him at any step up to the three-quarter point of the salary range commensurate with the employee's prior experience. Pay adjustments based on merit may be granted annually by the appointing officer and they shall be in an amount equal to the salary range step for stenographic reporter 2. If the stenographic reporter 2 classification is abolished or reduced in salary grade, the salary range and other provisions related thereto shall remain

in effect as to circuit court reporters, subject to change by the legislature.

**20.924 Building program execution.** (1) In supervising and authorizing the implementation of the state building program under the appropriation authority of s. 20.710, the building commission:

(a) Shall authorize the design and construction of any building, structure or facility costing in excess of \$250,000 regardless of funding source, only if that project is enumerated in the authorized state building program.

(b) Shall authorize the acquisition of land, or the repair, remodeling or improvement to any existing building, structure or facility costing in excess of \$250,000, regardless of funding source, only if that project is enumerated in the authorized state building program.

(c) Shall authorize any project enumerated in the authorized state building program only within the dollar amount stated, except that the building commission may authorize fund transfers under par. (d).

(d) Shall exercise considered judgment in supervising the implementation of the state building program, and may authorize limited changes in the project program, and in the project budget if the commission determines that unanticipated program conditions or bidding conditions require the change to effectively and economically construct the project. However, total funds under the authorized state building program for each agency shall not be exceeded.

(e) May authorize the application of federal grants or private gift funds or other moneys in addition to or in lieu of the projects and project funds enumerated in the authorized state building program.

(f) May authorize advance architectural design of future high priority projects.

(g) Shall not authorize a project enumerated in the authorized state building program if the commission determines that the need for the project has changed, making it superfluous.

(2) For the 1969-71 fiscal biennium, the authorized state building program shall consist of the projects enumerated in section 375m of chapter 154, laws of 1969.

(3) Subsection (1) shall not apply to facilities financed by program revenue or segregated funds during the 1969-71 biennium, including dormitories, student unions, related self-amortizing facilities and projects constructed by the departments of transportation and natural resources. The building commission shall exercise considered judgment in authorizing these facilities during the 1969-71 biennium. Subsection (1) shall apply to facilities financed by program revenue or segregated funds during the 1971-73 biennium.

**20.925 Salary of temporary successors.**

Whenever a temporary vacancy has been found to exist under s. 17.025 and the certificate of temporary incapacity filed in the office of the secretary of state remains in effect, the affected incumbent shall continue to be entitled to receive his full salary, and employer-paid fringe benefits, during the period of such temporary vacancy but not beyond the expiration of his term. The person selected or qualified under s. 17.025 (4) to replace the incumbent during the temporary vacancy shall be reimbursed for the actual and necessary expenses incurred in the performance of his duties as temporary successor and shall as compensation for his services be entitled to receive a sum equal to the amount of salary the disabled incumbent receives during the temporary vacancy, but if the person serving as temporary successor is already a salaried officer or employe of this state, the amount payable to him, in addition to his regular salary, shall be the difference between his regular salary and the salary of the incumbent in the position in which the temporary vacancy exists. Nothing in this section shall authorize a reduction in the salary of a state officer or employe appointed to fill a temporary vacancy.