



State of Wisconsin  
2013 - 2014 LEGISLATURE



LRB-0971/3  
RAC:wlj:jm

DOA:.....Bong, BB0337 - 2013-15 GPR and PR Lapses

**FOR 2013-2015 BUDGET -- NOT READY FOR INTRODUCTION**

AN ACT ...; relating to: the budget.

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*Analysis by the Legislative Reference Bureau*

**STATE GOVERNMENT**

**STATE FINANCE**

[2011 Wisconsin Act 32](#) required the secretary of administration to lapse to the general fund from the unencumbered balances of general purpose revenue (GPR) and program revenue (PR) appropriations to executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$174,300,000 in the 2013-15 fiscal biennium. Act 32 also provided for additional GPR and PR lapses from specific state agencies. This bill eliminates these lapses required in Act 32 for the 2013-15 fiscal biennium and, instead, requires the secretary of administration to lapse a total of \$38,176,100 from GPR and PR appropriations to specific executive branch state agencies in each fiscal year of the 2013-15 fiscal biennium.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

**SECTION 1.** [2011 Wisconsin Act 32](#), section [9255 \(1\) \(b\)](#) is amended to read:

[2011 Wisconsin Act 32] Section 9255 (1) (b) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, but subject to paragraph (e), the secretary of administration shall lapse to the general fund from the unencumbered balances of general purpose revenue and program revenue appropriations to executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, an amount equal to \$174,300,000 in the 2011-13 fiscal biennium and \$174,300,000 in the 2013-15 fiscal biennium. Before lapsing any moneys under this paragraph, the secretary shall develop a plan for lapsing the moneys and shall submit the plan to the joint committee on finance. If the cochairpersons of the joint committee on finance do not notify the secretary within 14 working days after the date of the submittal of the plan that the committee has scheduled a meeting to review the plan, the plan may be implemented by the secretary. If, within 14 days after the date of the submittal of the plan, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting to review the plan, moneys may be lapsed only after the plan has been approved by the committee.

**SECTION 9252. Fiscal changes; Other.**

(1) LAPSE OF UNENCUMBERED MONEYS FROM STATE AGENCY GENERAL PURPOSE REVENUE AND PROGRAM REVENUE APPROPRIATION ACCOUNTS.

(a) Notwithstanding 2011 Wisconsin Act 32, section 9255 (1) (c) and (d), the secretary shall not lapse any money from the agencies specified in those paragraphs during the 2013-15 fiscal biennium, but shall instead lapse to the general fund from the unencumbered balances of general purpose revenue and program revenue appropriations to the following executive branch state agencies, other than sum sufficient appropriations and appropriations of federal revenues, the following amounts in each fiscal year of the 2013-15 fiscal biennium:

<b>Agency</b>	<b>Amount</b>
Administration	\$13,430,900
Agriculture, Trade and Consumer Protection	1,664,800
Child Abuse and Neglected Prevention	228,400
Children and Families	592,200
Corrections	1,864,100
District Attorneys	43,300
Educational Communications Board	85,500
Financial Institutions	2,434,400
Government Accountability Board	40,200
Historical Society	11,900
Insurance, Office of Commissioner of	902,700
Justice	2,040,300
Natural Resources	3,008,000
Public Defender Board	118,700
Public Instruction	1,049,300
Public Service Commission	98,700
Revenue	1,383,400
Safety and Professional Services	6,232,000
Secretary of State	51,200
State Fair Park	6,700
Tourism	10,400
Transportation	140,900
Wisconsin Technical College System	65,100
Workforce Development	2,673,000

(b) The secretary of administration may not lapse moneys under paragraph (a) if the lapse would violate a condition imposed by the federal government on the expenditure of the moneys or if the lapse would violate the federal or state constitution.

**(END)**