

CR 85-32

CERTIFICATE

STATE OF WISCONSIN)

SS

DEPARTMENT OF DEVELOPMENT)

TO ALL TO WHOM THESE PRESENTS SHALL COME, GREETINGS:

I, James T. Flynn, Secretary of the Department of Development and custodian of the official records of said Department, do hereby certify that the annexed amendments to rules relating to the Plat Review Fee Schedule were duly approved and adopted by this Department on May 14, 1985.

I further certify that said copy has been compared by me with the original on file in this Department and that the same is a true copy thereof, and of the whole of such original.

IN TESTIMONY WHEREOF, I have hereunto set my hand as Secretary of the Department of Development at 123 West Washington Avenue in the City of Madison, this 14th day of May, 1985.

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Revisor of Statutes
Bureau

Coff

James T. Flynn
James T. Flynn

7-1-85

ORDER AMENDING CHAPTER DOD 2,
WISCONSIN ADMINISTRATIVE CODE

In order to amend DOD 2.03 (1)(a) to (c), DOD 2.03 (2)(a) to (c), and DOD 2.03 (3)(a) and (b); and to create DOD 2.03 (5) relating to revision of fees for plat review.

Pursuant to the authority vested in the Department of Development by s. 236.12 (7), Stats., the Department of Development hereby amends rules interpreting ss. 236.12 (2) and (6), Stats., as follows:

SECTION 1. Sections DOD 2.03 (1)(a) to (c) and (2)(a) to (c) are amended to read:

- DOD 2.03 (1)(a) Initial filing fee for preliminary, final or assessors plats ~~\$75.00~~ \$100.00
- (b) Preliminary plat (each submission) ~~\$30.00~~ \$35.00 per plat
- (c) Final plat (each submission) ~~\$12.00~~ \$15.00 per parcel, or ~~\$50.00~~ \$60.00 per plat, whichever is greater
- DOD 2.03 (2)(a) Preliminary plat (each submission) ~~\$10.00~~ \$15.00 per sheet
- (b) Final plat (each submission) ~~\$25.00~~ \$30.00 per sheet
- (c) Final plat with transparency and copies (each submission) ~~\$15.00~~ \$20.00 per sheet

SECTION 2. Section DOD 2.03 (3)(a) and (b) are amended to read:

- DOD 2.03 (3)(a) Final (each submission) ~~\$15.00~~ \$20.00 per sheet
- (b) Preliminary (each submission) ~~\$5.00~~ \$10.00 per sheet

SECTION 3. Section DOD 2.03 (5) is created to read:

(5) Whenever a subdivider or his agent seeks an advisory opinion relative to conditions affecting a proposed plat which requires staff research and written response in the form of a presubmission consultation, the fee shall be \$50.00, \$25.00 of which shall be credited toward the review fee when the plat is submitted.

These rules will become effective July 1, 1985.


James T. Flynn
LIEUTENANT GOVERNOR

Dated: 5/16/85

ORDER OF THE DEPARTMENT OF DEVELOPMENT
AMENDING AND CREATING RULES

Relating to rules concerning the plat review fee schedule.

Analysis Prepared by the Department of Development

The Department of Development proposes to increase the plat review fees schedule to cover the costs of maintaining a minimal operating capability for its program revenue funded plat review operation.

The plat review function has been operating at 100 percent program revenue since July 1, 1980, with the only exception being the use of a federal anti-recessionary grant to avoid further staff reduction during 1981 while the present fee schedule was being prepared for implementation.

The existing fee schedule has been in effect since September 1, 1981 in spite of the fact that the Department, in its 1981 fee revision statement, anticipated "...annual adjustments to this rule will be necessary to account for fiscal and economic changes." In fact, the present fee schedule served us better than we anticipated and has not required adjustment until now.

The plat review function continues to operate, as it has for the past four years, with only three full-time staff. This is the minimum level of staff required to maintain a viable operation.

The level of plat activity varies with the season of the year and with fluctuations in mortgage rates and the condition of the general economy. Income from fees this fiscal year is less than expenses resulting in a drop of almost \$16,000 in plat's segregated reserve.

A fee increase is needed to bring income up to the level of expenses; to restore a cash reserve to a level adequate to span periods of low plat activity; and to provide sufficient income to cover anticipated increases in cost to continue the function.

Modest salary adjustments for each year of the next biennium were included in the projections of cost which are estimated to amount to \$105,000 for FY 85-86 and \$108,500 for FY 86-87. A major increase in the cost to continue is anticipated in FY 87-88 when all program revenue operations will have to pay full indirect and other costs not presently charged to those functions.

The fee schedule is based on the anticipated cost of the function and on consideration of the average rate of plat activity and income over the past 30 months.

The Department of Development anticipates this fee increase will meet the needs of the next biennium, and that an adjustment may be required if plat activity does not increase sufficiently to meet the new costs to continue beginning with FY 87-88.

In the event revenue from the revised fee schedule and significant increase in plat activity results in a surplus greater than half the annual expenses of the function the Department will take appropriate steps to reduce fees in accordance with actual cost of the operation.

1-262

State of Wisconsin

Department of Development

123 West Washington Avenue
Post Office Box 7970
Madison, Wisconsin 53707
608-266-1018

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Anthony S. Earl
Governor
James T. Flynn
Lieutenant Governor

May 15, 1985

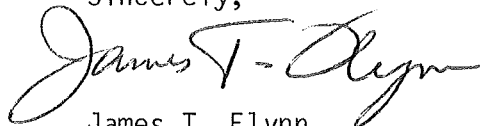
Mr. Orlan L. Prestegard
Revisor of Statutes
Room 411, West
State Capitol
Madison, WI 53702

Dear Mr. Prestegard:

Enclosed you will find a copy of the Department of Development's certified order amending and creating rules relating to the Plat Review Fee Schedule.

If you have any questions, please call Don Pokorski, Supervisor, Land Use Section at 266-3751.

Sincerely,



James T. Flynn
LIEUTENANT GOVERNOR

JTF:jd

Enclosure