

ATTACHMENT B

Table 1. Savings reported by industries affected by new rule.

Company	Annual Savings (\$)	Company	Annual Savings (\$)
Mayville Engineering Company	80	Millennium Technologies	620
Miller St. Nazianz Inc.	100	Worth Company	783
Professional Plating	100	UltraCoat	1,000
Scot Industries	150	Shelmat	1,500
GEA Farm Technologies, Inc.	200	Silgan Containers	1,650
Donaldson Company	300	SAFC	1,800
Spectrum Brands-Rayovac	300	Grover Co.	3,000
Pierce Manufacturing Inc.	515	Average Savings*	\$810

*Note: When savings were reported as a range, the more conservative estimate is listed. To focus on the rule's impact, only reported costs and savings were used in averaging, responses of "No change" were excluded.

Table 2. Costs and savings reported by municipalities affected by new rule.

Municipality	Initial Cost (\$)	Annual Savings (\$)
Walworth County Metro. Sewerage District	10,094	No Change
Grand Chute-Menasha West Sewerage Commission (GCMWSC)	Not Reported	15,000
Madison Metro. Sewerage District	20,000	No Change
Average Initial Cost*	\$15,000	-----
Average Annual Savings*	-----	\$15,000

*Note: When savings were reported as a range, the more conservative estimate is listed. To focus on the rule's impact, only reported costs and savings were used in averaging, responses of "No change" were excluded.

Table 3. Total anticipated costs (-) and savings (+) after implementation of rule.

	Year 1	Year 2	Year 3	After Year 3
224 Affected Industries	+61,000	+121,000	+181,000	+181,000
20 Affected Municipal Programs				
Annual Savings	+30,000	+60,000	+90,000	+90,000
Initial Costs	-65,000	-65,000	-65,000	No future costs
10 Commercial Laboratories				
Lost Revenue	-11,000	-22,000	-33,000	-33,000
Total Net Cost (-) or Savings (+)	+15,000	+94,000	+173,000	+238,000