			_		2009 Session	
⊠ ORIGIN	<i>A</i> L	UPDATED		LRB or Bill N DCF 56 a	lo./Adm. Rule No. nd 58	
FISCAL ESTIMATE □ CORRE DOA-2048 N(R03/97)	CTED	SUPPLEMENTAL		Amendment N	No. if Applicable	
Subject						
Kinship care and foster care Fiscal Effect						
State: No State Fiscal Effect						
Check columns below only if bill makes a direct appropriation			☐ Increase Costs - May be possible to Absorb			
or affects a sum sufficient appropriation.				Within Agency's Budget ☐ Yes ☐ No		
☐ Increase Existing Appropriation ☐ Increase Existing Revenues						
☐ Decrease Existing Appropriation ☐ Dec	☐ Decrease Existing Revenues		☐ Decrease Costs			
☐ Create New Appropriation						
Local: ⊠ No local government costs	_	ı				
	rease Revenues Permissive [7 Mondatory	5. Types □Towns		nmental Units Affected: es □ Cities	
	remissive L crease Revenues	☐ Mandatory	☐ Counties	☐ Villag ☐ Other:		
		☐ Mandatory	☐ School Dis		□ WTCS Districts	
Fund Sources Affected		1 .	n. 20 Appropria	tions		
□GPR □ FED □ PRO □PRS □ SEG	☐ SEG-S					
Assumptions Used in Arriving at Fiscal Estimate						
The rule implements the first two levels of the Graduated Licensing and Levels of Care policy, as directed in 2009 Wisconsin Act 28. This rule establishes the requirements for certification at these two levels of care. A foster home at these two levels is certified based on a number of factors, including the level of knowledge, skill, training and experience of the licensee, the level of responsibilities expected, and the needs of the child. The rule also establishes training requirements for these levels of licensure. These changes will affect counties and the Department, which operates the child welfare program in Milwaukee County. The fiscal impact of these changes was included in the biennial budget; therefore implementation of these rules is not anticipated to have a fiscal effect.						
Additionally, by not implementing the rule, DCF stands to lose a substantial amount of federal revenue. By licensing current court-ordered Kinship Care providers, Act 28 assumes that the Department will be able to claim an additional \$6,524,300 in IV-E revenue as a result of the policy. Without the rule, DCF will not be able to require these providers to get certified and will lose the additional revenue assumed in Act 28.						
Long-Range Fiscal Implications						
None						
Agency/Prepared by: (Name & Phone No.)		Signature/Telephor	ne No.		Date	
Nick Bubb (266-5422)		ay (261-4349)			12/17/2009	
DCF Budget Analyst	DCF Budg	et Director				