X ORIGINAL	_	UPDATED	LRB or Bill	No./Adm. Rule No.
FISCAL ESTIMATE CORRECT DOA-2048 (R06/99)	ED [SUPPLEMENTAL		No. if Applicable
Subject Program Revenue Fees				
Fiscal Eff <u>ec</u> t		ı		
State: No State Fiscal Effect Check columns below only if bill makes a direc	t appropriation		Incresse Costs	- M ay be Pos sib le to
Absorb	¬		increase Costs .	- May be ros sit ie to
or affects a sum sufficient appropriation			Agency's Budget	Yes No
Increase Existing Appropriation		sting Revenues isting Revenues	Decrease Costs	
Create New Appropriation				
Local: No local government costs		- -		
1. Increase Costs Juits Affected:	3. Inci	rease Revenues	5. Types	of Local Governmental
Permissive Mandatory	Permissi	ve Mandatory ☐ Tow		Villages Cities
2. Decrease Costs 4.				Others
2. Decrease Costs 4. Decrease Revenue ffected Ch. 20 Appropriations Counties Others S. 20.143 (3) (i). Stats.				
Assumptions Used in Arriving at Fiscal Es	stimate		<u> </u>	
The Division of Safety and Buildings within the				
health rules relating to the construction and inspection of dwellings, public buildings and places of employment. In the				
administration and enforcement of those rules, the			•	-
certification. The Department, by rule promulga which should, as closely as possible, equal the co	-		tes, is required to	of fix and collect fees
which should, as closely as possible, equal the o	ost of providing	g those services.		
The Department estimates that current, annual re				
2008 – June 30, 2012) are estimated at \$17,659,0				
Department proposes to increase fees such that annual revenue generated during the four-year period would be \$18,730,100, a 18.44% increase, and would cover anticipated costs during that time. Costs and revenue have been estimated for each of the Division's				
programs, such that each program is covering its	own costs. The	hese programs include:		
Amusement Rides				
Passenger Ropeways				
Boilers, Gas Systems, Mechanical Refrigeration Systems				
Commercial Buildings Elevators				
Plumbing				
Swimming Pools				
Private Onsite Wastewater Treatment Systems Rental Weatherization				
Soil Erosion/Stormwater Management				
1&2 Family Dwellings/Manufactured F	Iomes			
Long-Range Fiscal Implications	ma antinin -	tad at this time		
No long range fiscal implications a	не апистра	ieu ai iiis iiiie.		
	ı			
Agency/Prepared by: (Name & Phone No.) Commerce/Debra Miller, 266-8603	Auth	orized Signature/Telephone N	lo.	Date