

FISCAL ESTIMATE
DOA-2048 (R06/99)

ORIGINAL
 CORRECTED

UPDATED
 SUPPLEMENTAL

LRB or Bill No./Adm Rule No.

Amendment No. if Applicable

Subject

Usual and Customary Cost Schedule for Petroleum Environmental Cleanup Fund Awards

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation

affects a sum sufficient appropriation

Increase Existing Appropriation

Decrease Existing Appropriation

Create New Appropriation

Increase Existing Revenues

Increase Existing Revenues

Decrease Existing Revenues

Increase Costs - May be Possible to Absorb
Within Agency's Budget Yes No

Decrease Costs

Local: No local government costs

1. Increase Costs
Units Affected:

Permissive Mandatory

2. Decrease Costs

Permissive Mandatory

3. Increase Revenues

Permissive Mandatory

4. Decrease Revenues

Permissive Mandatory

5. Types of Local Governmental

Towns Villages Cities

Counties Others _____

Permissive Mandatory

Permissive Mandatory

Affected Ch. 20 Appropriations School Districts WTCS Districts

Assumptions Used in Arriving at Fiscal Estimate

The proposed rules are minor revisions of cost control provisions in an existing program that pays claims from the Petroleum Environmental Cleanup Fund. The revisions are not expected to result in extensive changes in the number or complexity of claims that are reviewed by existing staff.

No significant impacts on the private sector are expected.

Long-Range Fiscal Implications

The long-range impact of the cost-control provisions of the proposed rules will be to reduce remedial equipment costs and consulting costs, which would result in cost savings to the PECFA fund. The actual amount of these savings is not known at this time.

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Date