

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-5356/1	Introduction Number SB-0847	
<p>Description</p> <p>ratification of the agreement negotiated between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2023-24 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds</p>		
<p>Fiscal Effect</p> <p>State:</p> <p><input checked="checked" type="checkbox"/> No State Fiscal Effect</p> <p><input type="checkbox"/> Indeterminate</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p><input type="checkbox"/> Increase Existing Appropriations</p> <p><input type="checkbox"/> Decrease Existing Appropriations</p> <p><input type="checkbox"/> Create New Appropriations</p> </div> <div style="width: 30%;"> <p><input type="checkbox"/> Increase Existing Revenues</p> <p><input type="checkbox"/> Decrease Existing Revenues</p> </div> <div style="width: 30%;"> <p><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget</p> <p style="text-align: center;"><input type="checkbox"/> Yes <input type="checkbox"/> No</p> <p><input type="checkbox"/> Decrease Costs</p> </div> </div> <p>Local:</p> <p><input type="checkbox"/> No Local Government Costs</p> <p><input type="checkbox"/> Indeterminate</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>1. <input type="checkbox"/> Increase Costs</p> <p> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>2. <input type="checkbox"/> Decrease Costs</p> <p> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> </div> <div style="width: 30%;"> <p>3. <input type="checkbox"/> Increase Revenue</p> <p> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> <p>4. <input type="checkbox"/> Decrease Revenue</p> <p> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</p> </div> <div style="width: 30%;"> <p>5. Types of Local Government Units Affected</p> <p><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities</p> <p><input type="checkbox"/> Counties <input type="checkbox"/> Others 0</p> <p><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts</p> </div> </div>		
<p>Fund Sources Affected</p> <p><input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS</p>		
<p style="text-align: right;">Affected Ch. 20 Appropriations</p>		
Agency/Prepared By	Authorized Signature	Date
DOA/ Robin Malicki (608) 264-9576	Jen Flogel (608) 266-5829	1/12/2024

Fiscal Estimate Narratives

DOA 1/12/2024

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Assumptions Used in Arriving at Fiscal Estimate

The proposal is for the ratification of the agreement between the Board of Regents of the University of Wisconsin System and the Wisconsin State Building Trades Negotiating Committee, for the 2023-24 fiscal year. As a separately negotiated contract, there is no impact to the state agencies.

Long-Range Fiscal Implications