

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5097/1	Introduction Number SB-0784
-----------------------------	------------------------------------

Description
 on-bill financing of energy improvements and granting rule-making authority

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Agency/Prepared By PSC/ Jenna Schmidt (608) 267-7709	Authorized Signature Jenna Schmidt (608) 267-7709	Date 12/26/2023
--	---	---------------------------

Fiscal Estimate Narratives

PSC 12/26/2023

LRB Number	23-5097/1	Introduction Number	SB-0784	Estimate Type	Original
Description on-bill financing of energy improvements and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

2023 SB 784 requires the Public Service Commission to establish and implement a program under which a public utility may finance energy improvements at a specific dwelling for a residential customer. The cost may be recovered through a surcharge periodically placed on the customer's account. The work associated with establishing and implementing this program can be absorbed with existing staff resources. There would be no fiscal effects to the Commission as a result of this bill.

Long-Range Fiscal Implications