

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-5103/1		Introduction Number SB-0775	
Description the Energy Innovation Grant Program and making an appropriation			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
PSC/ Jenna Schmidt (608) 267-7709		Jenna Schmidt (608) 267-7709	
		Date	
		12/26/2023	

Fiscal Estimate Narratives

PSC 12/26/2023

LRB Number	23-5103/1	Introduction Number	SB-0775	Estimate Type	Original
Description the Energy Innovation Grant Program and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

2023 SB 775 creates a general purpose revenue (GPR) appropriation under Wis. Stat. § 20.155(3)(e) with \$10,000,000 in funding in both fiscal years 2023-2024 and 2024-2025 for the Energy Innovation Grant Program (EIGP). The Commission's Office of Energy Innovation (OEI) currently administers the EIGP, which is federally funded. To date, the Commission has awarded approximately \$32.0 million in grants under the program. The additional GPR funding provided under this bill will require 1.0 FTE to ensure that the program can continue to be administered in a prudent manner with strong internal controls.

The cost associated with the additional FTE resource is \$111,200:

Salary: \$72,800

Fringe: \$25,400

Supplies/Services Allocation: \$13,000

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5103/1	Introduction Number SB-0775	
Description the Energy Innovation Grant Program and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$98,200	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	13,000	
Local Assistance		
Aids to Individuals or Organizations	10,000,000	
TOTAL State Costs by Category	\$10,111,200	\$
B. State Costs by Source of Funds		
GPR	10,111,200	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$10,111,200	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709	12/26/2023