

### Fiscal Estimate - 2023 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

<b>LRB Number</b> <b>23-4856/1</b>	<b>Introduction Number</b> <b>SB-0584</b>
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**Description**  
 erecting highway signs for The Prairie School in Racine County

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395(3)(eq)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ Peter Pavich (608) 266-1876	Christina Olson (608) 266-8810	12/15/2023

**Fiscal Estimate Narratives**

**DOT 12/15/2023**

LRB Number <b>23-4856/1</b>	Introduction Number <b>SB-0584</b>	Estimate Type <b>Original</b>
<b>Description</b> erecting highway signs for The Prairie School in Racine County		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires the Department to install and maintain two directional signs along eastbound and westbound I94 at CTH K interchange in Racine County for The Prairie School. Therefore, the total cost is estimated at approximately \$35,000 for this directional signage (a total of four signs). Two of the large Type I (12' x 7') signs on I-94 in each direction as well as two smaller Type II (6'6" x 2') signs are needed on each off-ramp at the interchange indicating which way drivers need to turn.

**Long-Range Fiscal Implications**

These signs will require ongoing maintenance and replacement, the Type I signs would be replaced every 15 years at a cost of approximately \$5,000 for two signs (\$2,500 per sign). The Type II sign would be replaced every 12 years at a cost of approximately \$400 for two signs (\$200 per sign). All long-term costs assume no post-replacements which would increase costs.