

Fiscal Estimate Narratives

DOT 2/7/2024

LRB Number 23-4593/1	Introduction Number SB-0561	Estimate Type Original
Description automatic voter registration		

Assumptions Used in Arriving at Fiscal Estimate

This bill will require ongoing maintenance for data transfer costing approximately \$16,800 annually. Additional training will be required for personnel at customer service centers but can be included in regular training updates at no cost.

Long-Range Fiscal Implications

This bill will require ongoing maintenance for data transfer costing approximately \$16,800 annually.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4593/1	Introduction Number SB-0561	
Description automatic voter registration		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
One-time costs will include IT changes and replacement of existing forms. The total cost and time required for the IT changes would be \$445,700 and 12 months. There will be required changes for the driver license and ID application forms. The current stock of application forms would need to be replaced, costing approximately \$14,700.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	16,800	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$16,800	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (20.395(5)(cq))	16,800	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$16,800	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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		2/7/2024