

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-2445/1</b>	<b>Introduction Number</b> <b>SB-0345</b>
<b>Description</b> grants to Choose Life Wisconsin and making an appropriation	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    s. 20.435 (1)(eg) and (1)(a)	
<b>Agency/Prepared By</b> DHS/ Sara Koliner (608) 267-5147	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684
<b>Date</b> 7/27/2023	

Fiscal Estimate Narratives

DHS 7/27/2023

LRB Number	23-2445/1	Introduction Number	SB-0345	Estimate Type	Original
<b>Description</b> grants to Choose Life Wisconsin and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

Currently, the Department provides up to \$69,100 GPR annually through the appropriation under s. 20.435 (1) (eg) for pregnancy counseling as described under s. 253.08.

Under SB 345, the appropriation under s.20.435 (1)(eg) would increase by \$1,000,0000 annually, to be granted out to Choose Life Wisconsin Inc., which would then be required to grant up to \$50,000 to crisis pregnancy centers who apply for the funds. The proposal requires Choose Life Wisconsin to report to the Department annually. In order to provide technical assistance toward the development of the annual report, as well provide general grant management support, the Department estimates the need for 0.5 FTE Grants Specialist-Adv for a cost of \$37,500 GPR annually. In total, the Department expects the cost of this bill to be \$1,037,500 GPR per year.

**Long-Range Fiscal Implications**