

Fiscal Estimate Narratives

DMA 3/4/2024

LRB Number	23-5899/1	Introduction Number	SB-1074	Estimate Type	Original
Description reimbursement of emergency services under the Medical Assistance program when a patient is not transported; emergency medical services education; tuition and materials reimbursement for emergency medical responders and emergency medical services practitioners; reporting on changes to the scope of practice of emergency medical responders and emergency medical services practitioners; a levy limit exemption for regional emergency medical systems; eligible expenses of fire dues program; a live 911 pilot program; eligibility for the expenditure restraint incentive program; and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Military Affairs to provide grants to enable real-time video and multimedia communications between public safety answering points and individuals who call for emergency services. This bill also requires the department to submit an annual report to the legislature on the performance of the pilot program when grant funds were awarded. This bill provides 1.0 FTE and funding to administer the grants.

There are approximately 100 public safety answering points that could apply for the pilot program; however, the department is unable to estimate how many would partake in the pilot program. The department is unable to estimate the grant funding needed for the pilot program.

The bill provides the authority to provide grants up to \$100,000 total. The FTE and funding provided in the bill is sufficient to develop the grant requirements, provide outreach to gain interest by a public safety answering point to join the pilot program, administer the grants and compile the annual report on the pilot program. The position would be classified as a Program and Policy Analyst-Advanced (07-03) and would have a cost of 99,000 (\$54,800 salary, \$24,200 fringe, \$10,000 supplies one-time and \$10,000 supplies ongoing) in SFY2025 when the position is authorized.

Long-Range Fiscal Implications