

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5859/1	Introduction Number SB-1019	
Description creating the Council for Equity and Inclusion and the Office for Equity and Inclusion and making an appropriation		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By WHEDA/ Samantha Linden (608) 266-2921	Authorized Signature Sherry Gerondale (608) 267-1076	Date 2/26/2024

Fiscal Estimate Narratives

WHEDA 2/26/2024

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Description creating the Council for Equity and Inclusion and the Office for Equity and Inclusion and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 1019 creates a Council of Equity and Inclusion housed at the Department of Administration. The Wisconsin Housing and Economic Development Authority (WHEDA) Executive Director or their designee is required to participate and appoint an officer for equity and inclusion for participation on the Council for Equity and Inclusion.

The Executive Director or their designee is required to meet with the Council quarterly in the development of a statewide plan and annual report. The WHEDA appointed officer for equity and inclusion must develop and implement an annual plan for equity and inclusion for WHEDA that must be submitted to the Council for review and approval.

WHEDA's current staff would be able to undertake this additional requirement. As WHEDA does not receive General Purpose Revenue (GPR) from the State for administration of operations, any additional time and compensation would be paid for through revenue generated by WHEDA's existing programs.

Long-Range Fiscal Implications

Senate Bill 1019 does not include a sunset date, so this requirement would exist into perpetuity.