Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Corrected	Supple	mental			
LRB Number 23-4650/1	Introduction	Number AB-09	13			
Description expenditure of \$8,630,650.62 from the general fund for payment of a claim against the state made by Walsh Construction						
Fiscal Effect						
Appropriations	ease Existing	Increase Costs - May be absorb within agency's Yes Decrease Costs				
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Decrease Revenue Districts Districts						
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature	9	Date			
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Fiscal Estimate Narratives DOT 2/7/2024

LRB Number	23-4650/1	Introduction Number	AB-0913	Estimate Type	Original	
Description expenditure of \$8,630,650.62 from the general fund for payment of a claim against the state made by Walsh Construction						

Assumptions Used in Arriving at Fiscal Estimate

This bill requires a payment of \$8,630,650.62 from the general fund for a claim against the state made by Walsh Construction. This bill would have no impact to the Department of Transportation since the payment is to be made from the general fund not the transportation fund. The bill cites appropriation 20.505(4)(d) which is for claims awards and is managed by the Department of Administration.

Long-Range Fiscal Implications

None