

Fiscal Estimate Narratives

DNR 1/3/2024

LRB Number	23-0910/1	Introduction Number	AB-0886	Estimate Type	Original
Description deer carcass disposal sites, chronic wasting disease education, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Natural Resources (DNR) to provide large metal containers where hunters may dispose of deer carcasses, to be placed in locations throughout the state as determined by DNR. It provides \$1.0 million/yr. of ongoing Fish & Wildlife Account funding for the carcass disposal sites, and \$50,000/yr. of ongoing Fish & Wildlife Account funding to educate hunters about chronic wasting disease and the importance of proper carcass disposal.

I. Background Information

A. Records from the department's Bureau of Wildlife Management indicate there were 130 dumpsters available during the 2023 9-day gun season. Of those 74 were adopted, 44 were DNR hosted, 3 were private and 9 were listed as other.

B. There is a limit of 3 cost-share, adopted dumpsters per county. Resource and staffing do not support more than a modest increase from those levels.

C. There is a limit of 1 DNR-hosted dumpster per eligible county due to resource and staffing constraints.

D. There is no limit on the number of fully adopted dumpsters (paid for by the partner).

II. State Fiscal Effect

Expenditures for deer carcass disposal sites and hunter education efforts would be expected to increase by \$1,050,000/yr. to coincide with the additional spending authority provided in the bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description deer carcass disposal sites, chronic wasting disease education, and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	1,050,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$1,050,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	1,050,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,050,000	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
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