

Fiscal Estimate Narratives

DCF 1/8/2024

LRB Number	23-4978/1	Introduction Number	AB-0864	Estimate Type	Original
Description funding for the Family Foundations home visitation program and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill adds \$1,666,500 GPR in SFY25 in DCF's existing home visiting GPR appropriation, 20.437(1)(ab). It also adds \$44,500 in federal funds in 20.437(1)(nL). We assume this to be federal IV-E funds since family foundation home visiting services are classified as well-supported on the Title IV-E Clearinghouse and are included in Wisconsin's 5-Year Prevention Plan.

Increased funds could support new or existing home visiting agencies depending on responses to a Request for Proposal process.

The proposed bill does not modify or add any program requirements so no additional training, IT changes, or forms changes would be needed.

Long-Range Fiscal Implications