Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Corrected	d [Supplemental			
LRB Number 23-4978/1	Introduction	n Number	AB-0864			
Description funding for the Family Foundations home visitation program and making an appropriation						
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Appropriations Reve Decrease Existing Decre Appropriations Reve Create New Appropriations	ease Existing		s - May be possible to agency's budget No			
Permissive Mandatory Permi	ase Revenue issive Mandatory ease Revenue	5.Types of Local Units Affected Towns Counties School Districts	Government Village Cities Others O WTCS Districts			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.437(1)(ab), 20.437(1)(nL)						
Agency/Prepared By	Authorized Signatur	е	Date			
DCF/ ELIZABETH ELGAR (608) 422-6344 Adam Hartun		422-6346	1/8/2024			

Fiscal Estimate Narratives DCF 1/8/2024

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Description							
funding for the Family Foundations home visitation program and making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

This bill adds \$1,666,500 GPR in SFY25 in DCF's existing home visiting GPR appropriation, 20.437(1)(ab). It also adds \$44,500 in federal funds in 20.437(1)(nL). We assume this to be federal IV-E funds since family foundation home visiting services are classified as well-supported on the Title IV-E Clearinghouse and are included in Wisconsin's 5-Year Prevention Plan.

Increased funds could support new or existing home visiting agencies depending on responses to a Request for Proposal process.

The proposed bill does not modify or add any program requirements so no additional training, IT changes, or forms changes would be needed.

Long-Range Fiscal Implications