

Fiscal Estimate Narratives

PSC 12/26/2023

LRB Number	23-0135/1	Introduction Number	AB-0823	Estimate Type	Original
Description the Energy Innovation Grant Program and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

2023 AB 823 creates a general purpose revenue (GPR) appropriation under Wis. Stat. § 20.155(3)(e) with \$10,000,000 in funding in both fiscal years 2023-2024 and 2024-2025 for the Energy Innovation Grant Program (EIGP). The Commission's Office of Energy Innovation (OEI) currently administers the EIGP, which is federally funded. To date, the Commission has awarded approximately \$32.0 million in grants under the program. The additional GPR funding provided under this bill will require 1.0 FTE to ensure that the program can continue to be administered in a prudent manner with strong internal controls.

The cost associated with the additional FTE resource is \$111,200:

Salary: \$72,800

Fringe: \$25,400

Supplies/Services Allocation: \$13,000

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-0135/1	Introduction Number AB-0823	
Description the Energy Innovation Grant Program and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$98,200	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	13,000	
Local Assistance		
Aids to Individuals or Organizations	10,000,000	
TOTAL State Costs by Category	\$10,111,200	\$
B. State Costs by Source of Funds		
GPR	10,111,200	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$10,111,200	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
PSC/ Jenna Schmidt (608) 267-7709	Jenna Schmidt (608) 267-7709	12/26/2023