

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-1843/1	Introduction Number AB-0079	
Description prostitution crime surcharge and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.455 (2)(hd)		
Agency/Prepared By DOJ/ Michelle Gauger (608) 267-6714	Authorized Signature Christopher J McKinny (608) 264-6367	Date 3/27/2023

Fiscal Estimate Narratives

DOJ 3/27/2023

LRB Number	23-1843/1	Introduction Number	AB-0079	Estimate Type	Original
Description prostitution crime surcharge and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a \$5,000 surcharge to be imposed on persons who are convicted of patronizing prostitutes, soliciting prostitutes, pandering or keeping a place of prostitution. Half of the surcharge revenues will be deposited into an existing Department of Justice appropriation that supports criminal investigations, law enforcement activities and prosecutions targeting internet crimes against children. The revenue supports state and local law enforcement agencies participating in the statewide Internet Crimes Against Children Taskforce and investigations of internet-based child sex trafficking.

The department is unable to reasonably estimate the increase in revenue from this surcharge because accurate information on the number of convictions subject to the surcharge is not available from existing crime data sources. The state's Uniform Crime Reporting data does not break out arrests by specific statute and number of arrests that result in convictions is unknown. In addition, the percentage of the surcharge that will be eventually collected based on the amount imposed would be an estimate.

Of the additional revenue received from the surcharge, the department estimates at least one third would be passed directly through to local law enforcement affiliates based on current expenditures from the appropriation.

Long-Range Fiscal Implications