Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	☐ Correct	ed [Supplemental
LRB Number 23-2898/1	Introducti	on Number	AB-0741
Description national reading program grants			
Fiscal Effect			
Appropriations R Decrease Existing D	ncrease Existing Revenues Decrease Existing Revenues		
Permissive Mandatory P 2. Decrease Costs 4. D	ncrease Revenue Permissive Mandatory Pecrease Revenue Permissive Mandatory	5.Types of Loca Units Affected Towns Counties School Districts	
Fund Sources Affected GPR FED PRO PRS	SEG SEGS	Affected Ch. 2 20.437 (1)(em)	0 Appropriations
M GFR LIFED LIFRO LIFRS		20.437 (T)(em)	
Agency/Prepared By	Authorized Signate	ure	Date
DCF/ Sam Petricca (608) 422-6349	 Adam Hartung (608) 422-6346		12/13/2023

Fiscal Estimate Narratives DCF 12/13/2023

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Description				·
national reading program grants				

Assumptions Used in Arriving at Fiscal Estimate

This bill requires DCF to establish a program to award grants for the provision of books to young children. DCF may award grants of no more than \$10,000 each to nonprofit organizations as reimbursement for up to 50 percent of the cost of books that the organizations provide in partnership with a national reading program.

As part of 2023 Act 19, the 2023-25 biennial budget, the Joint Committee on Finance created a \$0 GPR appropriation, 20.437(1)(em) to establish a national reading grant program. \$500,000 GPR annually was placed in JCF's program supplemental appropriation. It is anticipated that DCF would request these funds via a s. 13.10 request to carry out the program created in this bill.

Long-Range Fiscal Implications