

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-1717/1</b>	<b>Introduction Number</b> <b>AB-0065</b>	
<b>Description</b> eligibility for producer-led watershed, lake, and river protection grants		
<b>Fiscal Effect</b>  <b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                  5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (6)(ar); 20.370 (6)(av)		
<b>Agency/Prepared By</b> DNR/ Paul Neumann (608) 266-0818	<b>Authorized Signature</b> Paul Neumann (608) 266-0818	<b>Date</b> 3/2/2023

## Fiscal Estimate Narratives

DNR 3/2/2023

LRB Number	<b>23-1717/1</b>	Introduction Number	<b>AB-0065</b>	Estimate Type	<b>Original</b>
<b>Description</b> eligibility for producer-led watershed, lake, and river protection grants					

### Assumptions Used in Arriving at Fiscal Estimate

The bill provides that producer-led groups are eligible to receive lake protection, management, and classification grants and river protection grants (aka surface water grants) provided by DNR. The bill defines "producer-led group" to mean any group that meets the criteria for a producer-led watershed protection grant issued by DATCP.

### Fiscal Effect

Many producer-led groups are already eligible to apply as a Qualified Surface Water Management Organization or may apply in collaboration with an eligible entity; therefore, the department does not expect the bill to expand or broaden eligible activities under its surface water grant program and projects that it will have little or no fiscal effect at the state or local level.

Staff time will be required to update guidance, forms, and the grant website. These costs can be absorbed within the department's existing budget.

### Long-Range Fiscal Implications