

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-1717/1</b>	<b>Introduction Number</b> <b>AB-0065</b>											
<b>Description</b> eligibility for producer-led watershed, lake, and river protection grants												
<b>Fiscal Effect</b>												
<b>State:</b>												
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 33%;"><input type="checkbox"/> Increase Existing Appropriations</td> <td style="width: 33%;"><input type="checkbox"/> Increase Existing Revenues</td> <td style="width: 33%;"><input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget</td> </tr> <tr> <td><input type="checkbox"/> Decrease Existing Appropriations</td> <td><input type="checkbox"/> Decrease Existing Revenues</td> <td style="text-align: center;"><input checked="" type="checkbox"/> Yes      <input type="checkbox"/> No</td> </tr> <tr> <td><input type="checkbox"/> Create New Appropriations</td> <td></td> <td><input type="checkbox"/> Decrease Costs</td> </tr> </table>		<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs		
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<b>Local:</b>												
<input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 33%;">1. <input type="checkbox"/> Increase Costs</td> <td style="width: 33%;">3. <input type="checkbox"/> Increase Revenue</td> <td rowspan="5" style="width: 33%; vertical-align: top;"> <b>5. Types of Local Government Units Affected</b>  <input type="checkbox"/> Towns    <input type="checkbox"/> Village    <input type="checkbox"/> Cities  <input type="checkbox"/> Counties    <input type="checkbox"/> Others  <input type="checkbox"/> School Districts    <input type="checkbox"/> WTCS Districts                 </td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> </tr> <tr> <td>2. <input type="checkbox"/> Decrease Costs</td> <td>4. <input type="checkbox"/> Decrease Revenue</td> </tr> <tr> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> <td><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</td> </tr> <tr> <td></td> <td></td> </tr> </table>		1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
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<b>Fund Sources Affected</b>												
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(7)(gf)												
<b>Affected Ch. 20 Appropriations</b>												
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>										
DATCP/ Alex Elias (608) 224-6338	Waylon Hurlburt (608) 224-4857	3/9/2023										

## Fiscal Estimate Narratives

DATCP 3/9/2023

LRB Number	23-1717/1	Introduction Number	AB-0065	Estimate Type	Original
<b>Description</b> eligibility for producer-led watershed, lake, and river protection grants					

### Assumptions Used in Arriving at Fiscal Estimate

This bill impacts DATCP's Producer-Led Watershed Protection Grants Program. The bill allows grants under the program to be awarded to producer-led groups that are made up of farmers located in adjacent watersheds, thereby expanding the area of producer-led group may form. The change in producer-led group eligibility may increase the number of applicants for this annual grant program. This increase and any further increase in applicants and award recipients will increase the staff resources needed to administer the grant program. This bill has no impact on the total amount of funding DATCP can award.

### Long-Range Fiscal Implications

Long-range implications for changes in eligibility and the continued growth of the Producer-Led Grant Program will continue to stress staffing resources available for this program. Additional funding for positions would support added staff resources to continue working closely with applicants, grant recipients, collaborators, regional coordinators, and continue to pursue external grants to further support the work of the farmers in these Producer-Led groups.