

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4194/1	Introduction Number AB-0530
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Description
 additional positions in the Department of Public Instruction related to licensing school and public library personnel and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255 (1) (a)

Agency/Prepared By DPI/ Morgan Hau (608) 264-9559	Authorized Signature Erin Fath (608) 266-2804	Date 10/31/2023
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Fiscal Estimate Narratives

DPI 10/31/2023

LRB Number	23-4194/1	Introduction Number	AB-0530	Estimate Type	Original
Description additional positions in the Department of Public Instruction related to licensing school and public library personnel and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, school districts must ensure that every teacher, supervisor, administrator, and professional staff member holds a certificate, license, or permit to teach issued by DPI before beginning such a position.

Under current law, DPI is also responsible for licensing related to public library personnel.

This bill would provide an additional \$1,000,000 in fiscal year 2023-24 to pay for and authorize an additional 10.0 FTE GPR positions for licensing school and public library personnel.

State fiscal impact: Increase revenues, increase costs

This bill would increase the existing GPR 20.255 (1) (a) appropriation by \$1,000,000. This would cover the costs of the authorized 10.0 FTE GPR positions.

Local impact: No direct impact

This has no direct impact on local fiscal operations.

Long-Range Fiscal Implications

This would increase the 20.255 (1) (a) appropriation to fund ongoing position costs beginning in fiscal year 2023-24.