

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4181/1	Introduction Number AB-0432	
Description eligibility of certain minors for licensure as emergency medical services practitioners and certification as emergency medical responders, providing an exemption from emergency rule procedures, and extending the time limit for emergency rule procedures		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445(1)(a), 20.445(1)(bm)		
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Fiscal Estimate Narratives

DWD 9/25/2023

LRB Number	23-4181/1	Introduction Number	AB-0432	Estimate Type	Original
Description eligibility of certain minors for licensure as emergency medical services practitioners and certification as emergency medical responders, providing an exemption from emergency rule procedures, and extending the time limit for emergency rule procedures					

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Workforce Development (DWD) is required to develop youth apprenticeship curricula for occupational areas listed under s. 106.13 (2m). The 16 occupational areas listed are identical to the 16 career clusters overseen by the National Association of State Directors of Career Technical Education Consortium. These career clusters are used to organize all jobs and careers available in the U.S. economy and are similar in use to the Standard Occupational Classification (SOC) system utilized by the U.S. Bureau of Labor Statistics to categorize jobs.

By adding emergency medical services (EMS) as an occupational area under 106.13 (2m), this bill segregates EMS from counterpart careers in the existing career cluster / occupational area of Law, Public Safety, Corrections, and Security. By delineating EMS as an occupational area, the bill establishes EMS jobs as an area needing separate YA curricula/curriculum development.

To provide YA curricula that is responsive to current industry standards and employers' present-day interests, DWD contracts with a vendor to develop curricula. DWD spends approximately \$50,000 per curriculum within an occupational area.

In addition to vendor contract costs, DWD has costs for staff performing the following activities related to curriculum development:

- a) Recruiting industry employer subject matter experts and educators to assist with the development of YA curricula,
- b) Developing, vetting, and finalizing approval from YA stakeholders for the YA pathway materials,
- c) Training local YA coordinators and other school and consortia partners on the new YA pathway materials, and
- d) Maintaining published access to the approved pathway materials.

The bill does not include position authority resources. To perform the above listed staff-related activities, DWD estimates that one Limited Term Employee (LTE) would be required to oversee the establishment of a new EMS curriculum. The LTE's estimated costs include \$33,400 for salary and fringe, and \$10,000 for supplies, services, travel, overhead and other, for a total of \$43,400.

Costs identified above are one-time, and total \$93,400. As DWD's ongoing work to develop YA curriculum may align in part with development of an EMS-related YA curricula, the estimated one-time fiscal impact of this bill would be up to \$93,400.

Long-Range Fiscal Implications