

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|---|-------------------------|
| LRB Number 23-3199/1 | Introduction Number AB-0314 | |
| Description state aid for prizes awarded at local fairs | | |
| Fiscal Effect | | |
| State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | |
| Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | | |
| Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(4)(b) | | |
| Agency/Prepared By DATCP/ Waylon Hurlburt (608) 224-4857 | Authorized Signature Waylon Hurlburt (608) 224-4857 | Date 6/9/2023 |

Fiscal Estimate Narratives

DATCP 6/9/2023

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Assumptions Used in Arriving at Fiscal Estimate

This bill increases the maximum amount the Department of Agriculture, Trade and Consumer Protection (DATCP) provides in state aid to counties, agricultural societies, associations, and boards for prizes paid out to exhibitors from up to \$10,000 to up to \$20,000 per fair. This bill also prohibits DATCP from restricting the total number of fairs an exhibitor may participate in and be eligible for a prize paid for with state aid. Other entities operating a fair may continue to impose restrictions on the number of fairs these entities may participate in.

In fiscal year 2022-23, the total authorized amount for aids to county and district fairs was \$456,400 in general purpose revenue (GPR). This bill does not change this amount; however, the 2023-25 biennial budget bill was amended on May 18, 2023 to include an increase of \$193,600 GPR annually for aids to county and district fairs.

State aid is paid on a formula established in 2007 by the Wisconsin State Legislature. Premiums are paid to junior, open and senior citizen classes. Section 93.23(1)(a) directs money to be paid to fairs by request only. State aid paid to each fair is based on premiums paid in the current fair season.

In 2022, \$508,812.31 in state aid was requested by 74 fairs. The amount paid out was the authorized amount of \$456,400 after a pro rata deduction.

The costs to administer the changes in the bill can be absorbed by DATCP.

Long-Range Fiscal Implications