

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-0829/1</b>	<b>Introduction Number</b> <b>AB-0222</b>	
<b>Description</b> a pre-disaster flood resilience grant program		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate		
1. <input checked="" type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.465(3)		
<b>Affected Ch. 20 Appropriations</b>		
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DMA/ Anna Oehler (608) 242-3155	Anna Oehler (608) 242-3155	4/28/2023

## Fiscal Estimate Narratives

DMA 4/28/2023

LRB Number	<b>23-0829/1</b>	Introduction Number	<b>AB-0222</b>	Estimate Type	<b>Original</b>
<b>Description</b> a pre-disaster flood resilience grant program					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Military Affairs (DMA), Division of Emergency Management (WEM) to create and administer a pre-disaster flood resilience grant program and annually report to the governor and legislature the program activities and accomplishments of the previous year, identify recipients and grants awarded and make recommendations on program continuation and funding levels. Under the program, the division may provide assessment or implementation grants for projects aimed at identifying and improving flood vulnerabilities and resilience priorities in local governmental units. WEM may award to a grant applicant up to \$300,000 per assessment grant, and \$250,000 per implementation grant. The program grants may cover up to 75 percent of the total anticipated project cost.

Under the bill, the division may only consider applications for a grant under the program if one of the following applies: 1) the application is for a project area that was the site of a presidentially declared disaster for flooding at any time in the 10 years preceding the grant cycle; 2) the application is for a project area that was the site of a governor-declared state of emergency for flooding at any time in the 10 years preceding the grant cycle; or 3) the application is for a local governmental unit that has a division-approved hazard mitigation plan that identifies localized exposure to flood risk. Under the bill, persons awarded a grant under the pre-disaster flood resilience grant program must spend all of the program's grant moneys received within two years of receiving the grant moneys, and within 90 days of project completion must provide to the division a report regarding a summary of the project's goals, activities conducted with grant moneys, and data demonstrating project goals to date.

The anticipated grant usage is undetermined since it depends on the availability of federal funding; however, if the agency anticipates ten (10) assessment grants (10 x \$300,000) and eight (8) implementation grants (8 x \$250,000) per year, the cost is estimated at \$5,000,000 (75%) and local cost is \$1,666,667 (25%) for total grant awards of \$6,666,667 per year.

To meet the needs of this bill, the department would need 1.5 FTE plus supplies and services. The agency estimates the administrative costs at \$180,300 (\$102,700 salary, \$47,600 fringe and \$30,000 supplies (both ongoing and one-time)). These positions would be used to administer the grant program from both the programmatic (1.0 FTE) and fiscal (0.50 FTE) areas.

### Long-Range Fiscal Implications