

Fiscal Estimate Narratives

UWS 4/11/2023

LRB Number	23-2262/1	Introduction Number	AB-0132	Estimate Type	Original
Description University of Wisconsin System resident undergraduate tuition and fees					

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits the Board of Regents of the University of Wisconsin System from increasing resident undergraduate student tuition by more than the increase in the consumer price index (CPI) for the previous year. The bill defines CPI as the consumer price index for all urban consumers, U.S. city average, as determined by the U.S. Department of Labor. Also, for purposes of the bill, "resident undergraduate tuition" is defined to include any differential tuition and mandatory fees charged to a resident undergraduate student.

This estimate provides information based upon Fiscal Year 2023 tuition rates including campus-wide differentials, segregated fees and textbook rental rates times the number of resident undergraduate full time equivalent (FTE) students in the fall of 2022 including Minnesota reciprocity students.

It also provides what a 1 percent increase would generate and what the consumer price index (CPI-U) from January 2022 to December 2022 of 8 percent would generate.

Please see the attachment for a breakout by institution.

Long-Range Fiscal Implications

It is estimated that a 1 percent increase in resident undergraduate tuition and fees would increase revenue by approximately \$8.3 million and an 8 percent increase would increase revenue by approximately \$66.4 million.

This fiscal estimate is indeterminant as future potential tuition increases are unknown.

AB 132 Tuition Increase Estimate for the University of Wisconsin System

One Percent 1.00%
CPI 8.00%

	FY23 Resident UG Tuition Including Campus-Wide Differentials	FY23 Segregated Fees and Textbook Rental	Fall 2022 Res UG FTE Including Minnesota Reciprocity	1% Tuition Increase	1.0% Segregated Fee and Textbook Rental Increase	1% Annual Increase	8.0% CPI Tuition Increase	8.0% CPI Segregated Fee and Textbook Rental Increase	8.0% CPI Annual Increase
Doctoral Universities									
UW-Madison	\$9,273	\$1,523	19,517	\$1,809,882	\$297,244	\$2,107,126	\$14,479,053	\$2,377,951	\$16,857,005
UW-Milwaukee	\$8,091	\$1,529	12,836	\$1,038,576	\$196,262	\$1,234,839	\$8,308,609	\$1,570,100	\$9,878,709
Comprehensive Universities									
UW-Eau Claire	\$7,361	\$1,553	7,683	\$565,567	\$119,317	\$684,884	\$4,524,537	\$954,536	\$5,479,073
UW-Green Bay	\$6,298	\$1,575	4,876	\$307,106	\$76,797	\$383,903	\$2,456,849	\$614,376	\$3,071,225
UW-La Crosse	\$7,585	\$1,647	8,310	\$630,290	\$136,859	\$767,149	\$5,042,322	\$1,094,872	\$6,137,194
UW-Oshkosh	\$6,422	\$1,373	7,086	\$455,074	\$97,291	\$552,365	\$3,640,594	\$778,326	\$4,418,920
UW-Parkside	\$6,298	\$1,168	2,214	\$139,445	\$25,860	\$165,304	\$1,115,558	\$206,876	\$1,322,435
UW-Platteville	\$6,418	\$1,444	4,157	\$266,800	\$60,027	\$326,827	\$2,134,397	\$480,217	\$2,614,613
UW-River Falls	\$6,428	\$1,707	3,984	\$256,107	\$67,988	\$324,095	\$2,048,860	\$543,902	\$2,592,762
UW-Stevens Point	\$6,698	\$1,678	5,523	\$369,939	\$92,687	\$462,626	\$2,959,515	\$741,496	\$3,701,011
UW-Stout	\$260	\$62	4,897	\$381,687	\$91,510	\$473,197	\$3,053,495	\$732,082	\$3,785,577
UW-Superior	\$6,535	\$1,632	1,471	\$96,136	\$24,007	\$120,143	\$769,091	\$192,054	\$961,144
UW-Whitewater	\$6,519	\$1,345	6,534	\$425,944	\$87,882	\$513,826	\$3,407,549	\$703,058	\$4,110,607
UW Branch Campuses									
UW-Milwaukee at Washington County	\$4,750	\$434	254	\$12,066	\$1,102	\$13,168	\$96,527	\$8,814	\$105,340
UW-Milwaukee at Waukesha	\$4,750	\$434	552	\$26,222	\$2,394	\$28,616	\$209,774	\$19,154	\$228,928
UW-Eau Claire - Barron County	\$4,750	\$640	255	\$12,113	\$1,632	\$13,745	\$96,907	\$13,056	\$109,963
UW-Green Bay, Manitowoc Campus	\$4,750	\$424	284	\$13,491	\$1,205	\$14,696	\$107,927	\$9,643	\$117,571
UW-Green Bay, Marinette Campus	\$4,750	\$424	154	\$7,315	\$654	\$7,969	\$58,524	\$5,229	\$63,753
UW-Green Bay, Sheboygan Campus	\$4,750	\$424	329	\$15,629	\$1,396	\$17,025	\$125,028	\$11,171	\$136,200
UW-Oshkosh, Fond du Lac Campus	\$4,750	\$526	195	\$9,263	\$1,025	\$10,288	\$74,105	\$8,198	\$82,303
UW-Oshkosh, Fox Cities Campus	\$4,750	\$348	379	\$18,004	\$1,317	\$19,321	\$144,030	\$10,537	\$154,567
UW-Platteville Baraboo Sauk County	\$4,750	\$764	138	\$6,555	\$1,054	\$7,609	\$52,444	\$8,429	\$60,873
UW-Stevens Point at Marshfield	\$4,750	\$549	156	\$7,410	\$857	\$8,268	\$59,284	\$6,856	\$66,140
UW-Stevens Point at Wausau	\$4,750	\$592	290	\$13,776	\$1,718	\$15,494	\$110,207	\$13,742	\$123,949
UW-Whitewater at Rock County	\$4,750	\$547	430	\$20,426	\$2,353	\$22,779	\$163,411	\$18,822	\$182,233
TOTAL				\$6,904,825	\$1,390,437	\$8,295,262	\$55,238,596	\$11,123,497	\$66,362,093