

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-0312/1	Introduction Number AB-0012	
Description tuition and fee remission or grants for certain veterans and their dependents enrolled in the University of Wisconsin System, a technical college, or a private nonprofit institution of higher education; and the University of Wisconsin System nonresident tuition exemption for certain veterans		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By WTCS/ Brandon Trujillo (608) 267-9514	Authorized Signature James Zylstra (608) 266-1739	Date 3/2/2023

Fiscal Estimate Narratives

WTCS 3/2/2023

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Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 12 reduces the residency requirement from five to three years for the Wisconsin GI Bill which provides eligible veterans, their spouses and children remission of tuition and fees at Wisconsin Technical College System (WTCS) districts.

The Higher Education Aids Board reimburses WTCS districts and University of Wisconsin System (UWS) Institutions for tuition and fees that have been remitted for eligible veterans, spouses and children.

State appropriations have been inadequate to reimburse the colleges for the total tuition and fees that are remitted to students under this program. Due to the lack of funding, WTCS districts are using other resources to pay for the cost of remissions. The chart attached provides the number of recipients over the last five years, the total amount reimbursed by HEAB and the local cost being absorbed by the districts.

Long-Range Fiscal Implications

The state currently appropriates \$6.5 million dollars to reimburse both the WTCS and UWS for the Wisconsin GI Bill. If this legislation is enacted, WTCS Districts would see an increase in the number of recipients for the Wisconsin GI Bill. If state funding for the Wisconsin GI Bill remains at its current funding level, WTCS districts would continue to see an increase in costs at the local level.

Wisconsin Technical College System

Attachment for AB-12 (LRB-0312/1)

	Veterans, Spouses and Children	Total Tuition and Fees Remitted	State Reimbursed	Difference/Local Costs
2018	1,789	\$4,149,686.21	\$600,850.74	\$(3,548,835.47)
2019	1,832	\$4,259,997.04	\$593,054.10	\$(3,666,942.94)
2020	1,875	\$4,285,675.02	\$617,085.88	\$(3,668,589.14)
2021	1,566	\$3,622,222.11	\$579,761.97	\$(3,042,460.14)
2022	1,603	\$3,848,183.26	\$625,825.03	\$(3,222,358.23)