

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-1401/1</b>	<b>Introduction Number</b> <b>AB-0119</b>	
<b>Description</b> model curriculum for pupils in grades 5 to 12 on interacting with law enforcement and granting rule-making authority		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DPI/ Grant Huber (608) 267-2003	<b>Authorized Signature</b> Erin Fath (608) 266-2804	<b>Date</b> 3/28/2023

**Fiscal Estimate Narratives**

**DPI 3/28/2023**

LRB Number <b>23-1401/1</b>	Introduction Number <b>AB-0119</b>	Estimate Type <b>Original</b>
<b>Description</b> model curriculum for pupils in grades 5 to 12 on interacting with law enforcement and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

State: Indeterminate The bill will likely result in increased costs to the department to develop the required curriculum. Since the bill does not provide additional resources to develop this curriculum the department would have to reallocate existing resources.

Local: Indeterminate It is unknown how many districts or independent charter schools would elect to provide this instruction. It is also unknown what potential costs districts may have to incur to offer this instruction as costs and available resources would likely vary among districts.

**Long-Range Fiscal Implications**