

### Fiscal Estimate - 2023 Session

Original                     
  Updated                     
  Corrected                     
  Supplemental

<b>LRB Number</b> <b>23-0268/1</b>	<b>Introduction Number</b> <b>AB-1163</b>
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**Description**  
 the age of juvenile court jurisdiction and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DCF/ Andrew Kleps (608) 422-6350	<b>Authorized Signature</b> Adam Hartung (608) 422-6346	<b>Date</b> 4/2/2024
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## Fiscal Estimate Narratives

DCF 4/2/2024

LRB Number	23-0268/1	Introduction Number	AB-1163	Estimate Type	Original
<b>Description</b> the age of juvenile court jurisdiction and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill changes the jurisdiction for 17 year olds alleged to have violated the law from adult to juvenile court. This means that offenders who would be under supervision of the Department of Corrections are instead the responsibility of the counties, which also changes who pays for the costs. However, the bill does not change waivers related to jurisdiction, so it is not certain that all 17 year olds will be under the jurisdiction of juvenile court. The bill also creates a sum-sufficient appropriation to DCF to reimburse counties for "costs under s. 48.526 (2) (c) associated with juveniles who were alleged to have violated a state or federal criminal law or any civil law or municipal ordinance at age 17."

The overall effect is an indeterminate increase in costs to counties, which via the new sum-sufficient appropriation would be reimbursable to the state.

The impacted costs are uncertain. Placement costs paid by counties would follow from the population shift, which is indeterminate. County staff and admin costs, such as youth justice workers, supervisors, and administrative overhead are also indeterminate. These would vary based on county cost allocation methods associated with implementing this bill.

Administering the reimbursement will require some staff time from DCF for defining allowable costs and verifying and reimbursing costs submitted by counties. This can be absorbed with current resources.

### Long-Range Fiscal Implications