

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5734/1	Introduction Number AB-1093	
Description vehicle access to roads and trails on open managed forest land, granting rule-making authority, and making an appropriation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395 (1)(mr)		
Agency/Prepared By DOT/ John Etzler (608) 266-1876	Authorized Signature Christina Olson (608) 266-8810	Date 4/2/2024

Fiscal Estimate Narratives

DOT 4/2/2024

LRB Number 23-5734/1	Introduction Number AB-1093	Estimate Type Original
Description vehicle access to roads and trails on open managed forest land, granting rule-making authority, and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department to administer a Managed Forest Land Road Repair program to award grants to eligible applicants. In addition, the department is required to promulgate rules necessary to administer the program. Both of these actions will require additional staff time, but it is indeterminate as to how much time will be necessary to develop the rules and administer the program because it is unclear how many persons would be eligible for the funding provided in the program. In addition, further review of how the program would be administered is necessary to determine fiscal impacts.

Long-Range Fiscal Implications

Indeterminate. The long-range fiscal impacts will be dependent on the number and types of applications received under the program.