

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-1376/1	Introduction Number AB-0010
Description eliminating the land recycling loan program	
Fiscal Effect	
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DNR/ Paul Neumann (608) 266-0818	Authorized Signature Paul Neumann (608) 266-0818
Date 2/9/2023	

Fiscal Estimate Narratives

DNR 2/9/2023

LRB Number	23-1376/1	Introduction Number	AB-0010	Estimate Type	Original
Description eliminating the land recycling loan program					

Assumptions Used in Arriving at Fiscal Estimate

The bill eliminates the DNR's Land Recycling Loan Program (LRLP), which was established in 1997 Act 27 (the 1997-99 biennial budget act).

In addition, the bill would transfer the unallocated balance in the LRLP, currently \$305,657, along with any moneys received on outstanding loans after the effective date of the bill, to the Clean Water Fund Program (CWFP).

The bill does not eliminate repayment requirements; therefore, current law provisions would continue to apply to any outstanding loans, including the repayment of a \$6.2 million loan by the LRLP to the Dry Cleaner Environmental Response Fund (DERF).

Fiscal Effect

The LRLP is not an active program. No applicants have requested funding from the program since SFY 2008.

Any costs that the Department would incur to implement the provisions of the bill would be negligible; therefore, the bill has no fiscal impact.

Long-Range Fiscal Implications