

### Fiscal Estimate - 2021 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 21-1332/1	<b>Introduction Number</b> SB-015
<b>Description</b> motor vehicle instruction permit and probationary license eligibility and duration	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS 20.395(5)(cq)	
<b>Agency/Prepared By</b> DOT/ John Gilchrist (608) 266-7135	<b>Authorized Signature</b> Joan Meier (608) 267-6978
<b>Date</b> 2/12/2021	

## Fiscal Estimate Narratives

DOT 2/12/2021

LRB Number	<b>21-1332/1</b>	Introduction Number	<b>SB-015</b>	Estimate Type	<b>Original</b>
<b>Description</b> motor vehicle instruction permit and probationary license eligibility and duration					

### Assumptions Used in Arriving at Fiscal Estimate

The shifting of the minimum required age for application for instruction permits will likely result in an initial, short-term, increase in applicants for both instruction permits and corresponding driver education.

CY2018 and CY2019 averaged approximately 4,300 instruction permits per month issued in this age range. The department estimates that this bill will immediately make 25,800 individuals newly eligible for an instruction permit, but assumes that those individuals will apply over the majority of the six-month period rather than all at once.

Under the bill, if all individuals who would have otherwise had to wait six months to apply make application inside of those six months, there could be an increase in work of less than 0.5 FTE for that six-month period. Driver education schools may have a similar short-term shift in work, as individuals who are already 15 years of age may attempt to register earlier than they would have otherwise.

### Long-Range Fiscal Implications

None.

## Fiscal Estimate Worksheet - 2021 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>21-1332/1</b>	<b>Introduction Number</b> <b>SB-015</b>
------------------------------------	--

**Description**  
 motor vehicle instruction permit and probationary license eligibility and duration

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

These changes would require an estimated \$3,400 of IT work to update driver licensing systems.

<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs

A. State Costs by Category		
	Increased Costs	Decreased Costs
State Operations - Salaries and Fringes	\$0	\$0
(FTE Position Changes)	(0.0 FTE)	(-0.0 FTE)
State Operations - Other Costs	0	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>

B. State Costs by Source of Funds		
	Increased Costs	Decreased Costs
GPR	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)**

	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS	0	0
SEG/SEG-S	0	0
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUE	\$0	\$0

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ John Gilchrist (608) 266-7135	Joan Meier (608) 267-6978	2/12/2021