

Fiscal Estimate - 2021 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 21-1941/1	Introduction Number AB-0125
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Description
 regulation of physician assistants, creating a Physician Assistant Affiliated Credentialing Board, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165(1)(hg)

Agency/Prepared By DSPS/ Brian Bell (608) 267-1811	Authorized Signature Daniel Hereth (608) 267-2435	Date 3/9/2021
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Fiscal Estimate Narratives

DSPS 3/9/2021

LRB Number	21-1941/1	Introduction Number	AB-0125	Estimate Type	Original
Description regulation of physician assistants, creating a Physician Assistant Affiliated Credentialing Board, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$22,900.40, which likely could be absorbed within the agency's operating budget. Please see the attachment for details on these estimates.

Long-Range Fiscal Implications

Ongoing costs estimated at \$9,153.98, which likely could be absorbed within the agency's operating budget. Please see the attachment for details on these estimates.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES

Fiscal Estimate

Legislative Bill or AB 125, related to: regulation of physician assistants, creating a Physician Assistant Affiliated Credentialing Board, extending Administrative Rule the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-

Sum of Total Amount	Column Labels			
Row Labels	No Impact	One-Time	Annual (Ongoing)	Grand Total
Management Services	\$ -			\$ -
Policy Development		\$ 15,938.58	\$ 3,654.00	\$ 19,592.58
Legal Services & Compliance		\$ 2,911.67	\$ 5,499.98	\$ 8,411.65
Professional Credential Processing		\$ 4,050.15		\$ 4,050.15
Industry Services	\$ -			\$ -
Grand Total	\$ -	\$ 22,900.40	\$ 9,153.98	\$ 32,054.37

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or	Amount (Supplies & Services)	Classification FTE or LTE	Hours (Staff)	Fringe		
						Salary	Rate	Total Amount
	Management Serv	No Impact				#N/A		\$ -
Establish PA screening and intake process, and case assignment schedules	Legal Services & Cor	One-Time		RECORDS MAI FTE	30.00	\$ 40.15	0.1575	\$ 1,394.21
Update ICE to reflect new PA Board data, test system	Legal Services & Cor	One-Time		PROGRAM AN FTE	20.00	\$ 30.82	0.1575	\$ 713.48
Train Intake re: PA Board screening and intake process	Legal Services & Cor	One-Time		RECORDS MAI FTE	2.00	\$ 34.46	0.1575	\$ 79.77
Transition plan for PA Board case in progress before effective date	Legal Services & Cor	One-Time		ATTORNEY SU FTE	10.00	\$ 44.69	0.1575	\$ 517.29
Train Attorneys, CPIs, and paralegals on PA Board/ rules/ delegations and standards for unprofessional conduct	Legal Services & Cor	One-Time		ATTORNEY SU FTE	4.00	\$ 44.69	0.1575	\$ 206.91
Intake complaints relate to PA Board, and schedule Screening Panel	Legal Services & Cor	Annual (Ongoing)		RECORDS MAI FTE	10.00	\$ 34.46	0.1575	\$ 398.87
Investigate complaints related to PA Board	Legal Services & Cor	Annual (Ongoing)		CONSUMER PI FTE	100.00	\$ 32.05	0.1575	\$ 3,709.79
Provide support for complaints related to PA Board	Legal Services & Cor	Annual (Ongoing)		PARALEGAL FTE	10.00	\$ 30.82	0.1575	\$ 356.74
Perform legal work related to PA board complaints	Legal Services & Cor	Annual (Ongoing)		ATTORNEY FTE	20.00	\$ 44.69	0.1575	\$ 1,034.57
Renewals: Update online renewal process in ICE, update DRN's & NOI's, work with RFMS to update forms and website, work with PPA on FAQ creationg, train staff on new requirements, update SOPs.	Industry Services	No Impact				#N/A		\$ -
	Professional Creden	One-Time		RECORDS MAI FTE	20.00	\$ 40.15	0.1575	\$ 929.47
Health: Work with Board Counsel and Board Chair to define new procedures, implement changes in ICE	Professional Creden	One-Time		RECORDS MAI FTE	20.00	\$ 40.15	0.1575	\$ 929.47
Create new forms, modify existing forms, communicate with Board Chair for approval of forms.	Professional Creden	One-Time		RECORDS/FOF FTE	20.00	\$ 30.82	0.1575	\$ 713.48

Brief Description of Staff efforts or supplies & services needed	Division	One-Time or Annual Cost or	Amount (Supplies & Services)	Classification	FTE or LFE	Hours (Staff)	Salary	Fringe Rate	Total Amount
Create SOPs, create FAQs for Call Center Staff and LPPAs, create FAQ with PIO for the public, train health LPPAs on new paperwork, assist with website changes.	Professional Creden	One-Time		PROGRAM AN	FTE	30.00	\$ 30.82	0.1575	\$ 1,070.22
Train on changes and new regulations and forms.	Professional Creden	One-Time		LICENSE/PERM	FTE	11.00	\$ 25.56	0.1575	\$ 325.44
Train on new requirements and anticipated FAQs.	Professional Creden	One-Time		OFFICE OPERA	FTE	3.00	\$ 23.63	0.1575	\$ 82.06
Onboard new members (including basic website updates, adding in ICE, welcome letters, payroll processing, adding to SharePoint, collecting contact information, etc.); revise the PA landing page of the website, update the Council to a Board in ICE and create new position types; separate existing records from MEB records and move them to the PA Board.	Policy Development	One-Time		PROGRAM AS	FTE	7.50	\$ 34.46	0.1575	\$ 299.16
Time for rule promulgation	Policy Development	One-Time		ADMINISTRAT	FTE	300.00	\$ 40.15	0.1575	\$ 13,942.09
Provide counsel to new PA Board	Policy Development	One-Time		ATTORNEY	FTE	15.00	\$ 44.69	0.1575	\$ 775.93
Estimated number of hours to staff each meeting	Policy Development	One-Time		OFFICE OPERA	FTE	14.00	\$ 23.63	0.1575	\$ 382.92
Per board member (9 members), ongoing cost to manage appointment updates and term expirations	Policy Development	One-Time		PROGRAM AS	FTE	13.50	\$ 34.46	0.1575	\$ 538.48
Supplies/services - reimbursement for travel (mileage reimbursement @ minimum of 4 meetings/year per 9 board members).	Policy Development	Annual (Ongo)	\$ 2,754.00				#N/A		\$ 2,754.00
Supplies/services - per diem (\$25 per meeting per board member at a minimum of 4 meetings per year)	Policy Development	Annual (Ongo)	\$ 900.00				#N/A		\$ 900.00

Division	Notes
Management Services	
Policy Development	
Legal Services and Compliance	
Professional Credential Processing	
Industry Services	