

Fiscal Estimate Narratives
DSPS 1/30/2020

LRB Number 19-5426/1	Introduction Number SB-738	Estimate Type Original
Description licensing and regulation of pharmacies and remote dispensing sites under the pharmacy practice law, extending the time limit for emergency rule procedures, providing an exemption from rule-making procedures, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

One-time costs estimated at \$6,221.57, which could likely be absorbed within the agency's budget. Details are included in the attachment.

Long-Range Fiscal Implications

Ongoing costs estimated at \$1,682.83, which could likely be absorbed within the agency's budget. Details are included in the attachment.

DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	SB 738, related to: licensing and regulation of pharmacies and remote dispensing sites under the pharmacy practice law, extending the time limit for emergency rule procedures, providing an exemption from rule-making procedures, and granting rule-making authority

One-time Costs:

Classification	Hours	Brief Description	Hourly	Fringe	Total
RMFS - Gulliani, T	3	Modify existing form, post forms to website	\$ 23.79	0.1575	\$ 82.61
PPA - Boyle-Prior, M	3	Make modifications to SOP, train LPPAs	\$ 23.68	0.1575	\$ 82.23
LPPA - (4) x .5hr each	2	Train on new forms, requirements and SOPs	\$ 16.05	0.1575	\$ 37.16
Administrative Rule Coordinator (Henes)	150	Rule promulgation process for each: Controlled Substances Board and Pharmacy Examining Board.	\$ 34.67	0.1575	\$ 6,019.58
Supplies and Services	Amount	Brief Description			

On-going Costs:

Classification	Hours	Brief Description	Hourly	Fringe	Total
Reg. Spec.	5	Intake complaints related to entities now requiring licensure.	\$ 24.00	0.1575	\$ 138.90
CPI	15	Investigate complaints related to entities now requiring licensure; inspection of such entities.	\$ 20.59	0.1575	\$ 357.49
Attorney	10	Prosecution related to entities now requiring licensure.	\$ 41.00	0.1575	\$ 474.58
Board Counsel	15	Provide counsel to Board concerning remote dispensing rules.	\$ 41.00	0.1575	\$ 711.86
Supplies and Services	Amount	Brief Description			