

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-1841/1</b>	<b>Introduction Number</b> <b>SB-390</b>	
<b>Description</b> ratification of the Physical Therapy Licensure Compact, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		
<b>Fiscal Effect</b>		
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g)		
<b>Agency/Prepared By</b> DSPS/ Brian Bell (608) 267-1811	<b>Authorized Signature</b> Daniel Hereth (608) 267-2435	<b>Date</b> 9/17/2019

**Fiscal Estimate Narratives**

**DSPS 9/17/2019**

LRB Number <b>19-1841/1</b>	Introduction Number <b>SB-390</b>	Estimate Type <b>Original</b>
<b>Description</b> ratification of the Physical Therapy Licensure Compact, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority		

**Assumptions Used in Arriving at Fiscal Estimate**

One-time staff salary and fringe costs of \$53,196.12 and one time supplies and services costs of \$123,496 for DET development efforts.

**Long-Range Fiscal Implications**

Ongoing cost estimate of staff salary and fringe costs of \$2,152.02.

**DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES**  
Fiscal Estimate

Division	
Name of Preparer	
Bill or Rule	Senate Bill 390, relating to ratification of the Physical Therapy Licensure Compact, extending the time limit for

**One-time Costs:**

Classification	Hours	Brief Description	Hourly	Fringe	Total
Administrative Rule Coordinator - Kleven	120	Administrative rule promulgation process.	\$ 36.79	0.1575	\$ 5,110.13
Records Management Program Supervisor - Health - Lange	160	Amend application forms and create new forms if necessary; Work with DET to create new methods and requirements in ICE; Establish a way for DSPS systems to connect to the compact database; Update new information on website; Facilitate staff training; Create checklists; System Testing.	\$ 32.58	1.1575	\$11,246.62
Records/Forms Management Specialist - T. Guilliani	40	Amend forms; Update website (25 for initial; 15 for renewal)	\$ 23.32	2.1575	\$ 2,945.32
LPPA - (4) X 5 hours at Avg \$16.05/hr	20	Assist with creating new forms if necessary; Training on new requirements; Revise standard operating procedures; Testing.	\$ 16.05	3.1575	\$ 1,334.56
Program and Policy Analyst - Boyle-Prior	120	Work with RMPs to update and create new forms as necessary; work with DET to create new methods and requirements in ICE; establish a way for DSPS systems to connect to the compact database; assist with staff training; create checklists; assist with SOPs; system testing.	\$ 23.21	4.1575	\$14,364.67
Records Management Program Supervisor - Renewal (Vacant) Avg \$30.00/hr	80	Work with DET to update online renewal process in ICE; Update Duplicate Renewal Notices (DRNs) and Notices of Incomplete (NOIs); Work with Records/Form Management Specialist to update forms and update the website; Train staff on new credential requirements and other changes; Update Standard Operating Procedures (SOPs).	\$ 30.00	5.1575	\$14,778.00
License Permit Program Associate (3) X \$16.05/hr	15	Training on new requirements and updated forms; Assist with updating checklist items and SOPs; System Testing.	\$ 16.05	6.1575	\$ 1,723.17
Office Associates - (7) X 2 hours at Avg \$14.83/hr	14	Training on changes and new requirements (Call Center Staff); Update cheat sheets and FAQs.	\$ 14.83	7.1575	\$ 1,693.66
Supplies and Services	Amount	Brief Description			
DET Programming Costs	\$123,496	340 hours of DBA time and 1,096 hours of DEV time at the rate of \$86/hour			\$123,496

**On-going Costs:**

Classification	Hours	Brief Description	Hourly	Fringe	Total
Reg. Spec.	10	Intake complaints related to new compact provisions	\$ 23.82	0.1575	\$ 275.72
CPI	20	Investigate complaints related to new compact provisions	\$ 20.23	0.1575	\$ 468.32
Paralegal	10	Provide support as needed for complaints related to new compact provisions	\$ 22.79	0.1575	\$ 263.79
Attorney/Attorney Sup.	25	Handle all legal work related to complaints involving new compact provisions	\$ 39.54	0.1575	\$ 1,144.19
Supplies and Services	Amount	Brief Description			
					\$ 2,152.02