Fiscal Estimate - 2019 Session

| ☑ Original ☐ Updated | Corrected | Suppleme | ental | | |
|--|--------------------------------------|--------------------|-----------|--|--|
| LRB Number 19-2726/1 | Introduction Number | SB-365 | | | |
| Description generally prohibiting local units of government from | n excluding from consideration certa | in piping mater | ials | | |
| Fiscal Effect | | | | | |
| Appropriations Revenu | se Existing absorb within | agency's budg s | | | |
| | sive Mandatory se Revenue School | | ⊠Cities | | |
| Fund Sources Affected GPR PRO PRO SEG SEGS | | | | | |
| Agency/Prepared By | Authorized Signature | | Date | | |
| DOT/ David Hunt (608) 261-6121 | Joan Meier (608) 267-6978 | | 9/10/2019 | | |

Fiscal Estimate Narratives DOT 9/10/2019

| LRB Number 19-2726/1 | Introduction Number SB-365 | Estimate Type | Original | | | |
|--|----------------------------|---------------|----------|--|--|--|
| Description | | | | | | |
| generally prohibiting local units of government from excluding from consideration certain piping materials | | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

WisDOT does not believe this legislation will create impact at the state level. The legislation seeks to change provisions of Chapter 66 (General Municipality Law), and would thereby be making adjustments to piping materials used in local and public utility projects.

Long-Range Fiscal Implications

None known.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

| ☑ Original ☐ Updated | Corrected | Supplemental | | | | |
|--|---------------------------------|---|--|--|--|--|
| LRB Number 19-2726/1 | Introduction Numb | oer SB-365 | | | | |
| Description | om excluding from consideration | on cortain nining materials | | | | |
| generally prohibiting local units of government from excluding from consideration certain piping materials | | | | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | | | | |
| · · | | | | | | |
| · | | | | | | |
| II. Annualized Costs: | Increased Costs | Annualized Fiscal Impact on funds from: | | | | |
| A. State Costs by Category | increased Costs | Decreased Costs | | | | |
| State Operations - Salaries and Fringes | \$0 | \$ | | | | |
| (FTE Position Changes) | (0.0 FTE) | Ψ | | | | |
| State Operations - Other Costs | 0.0112) | , | | | | |
| Local Assistance | 0 | | | | | |
| Aids to Individuals or Organizations | 0 | | | | | |
| TOTAL State Costs by Category | \$0 | \$ | | | | |
| B. State Costs by Source of Funds | | | | | | |
| GPR | | | | | | |
| FED | | | | | | |
| PRO/PRS | | | | | | |
| SEG/SEG-S | | | | | | |
| III. State Revenues - Complete this only when | proposal will increase or de | ecrease state revenues | | | | |
| (e.g., tax increase, decrease in license fee, et | | | | | | |
| | Increased Rev | Decreased Rev | | | | |
| GPR Taxes | \$ | \$ | | | | |
| GPR Earned | | | | | | |
| FED | | | | | | |
| PRO/PRS | | | | | | |
| SEG/SEG-S | | | | | | |
| TOTAL State Revenues | \$ | \$ | | | | |
| NET ANNUALIZED FISCAL IMPACT | | | | | | |
| | <u>State</u> | <u>Local</u> | | | | |
| NET CHANGE IN COSTS | \$0 | \$ | | | | |
| NET CHANGE IN REVENUE | \$ | \$ | | | | |
| | | | | | | |
| Agency/Prepared By | Authorized Signature | Date | | | | |
| DOT/ David Hunt (608) 261-6121 | Joan Meier (608) 267-6978 | 9/10/2019 | | | | |