

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number 19-1219/1 **Introduction Number** SB-162

Description
fee for certain motor vehicle certificate of title transfers

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations
 Decrease Existing Appropriations
 Create New Appropriations

Increase Existing Revenues
 Decrease Existing Revenues

Increase Costs - May be possible to absorb within agency's budget
 Yes No
 Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory

2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory

5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.395(5)(cq)

| | | |
|--|--|--------------------------|
| Agency/Prepared By DOT/ Reed McGinn (608) 266-7857 | Authorized Signature Joan Meier (608) 267-6978 | Date 4/16/2019 |
|--|--|--------------------------|

Fiscal Estimate Narratives

DOT 4/16/2019

| | | |
|--|-----------------------------------|-------------------------------|
| LRB Number 19-1219/1 | Introduction Number SB-162 | Estimate Type Original |
| Description fee for certain motor vehicle certificate of title transfers | | |

Assumptions Used in Arriving at Fiscal Estimate

Under this bill, the fee for a certificate of title after a transfer is waived when a vehicle is transferred upon a person's death to his or her spouse. For the purposes of the fiscal estimate, the department assumes only transfers of vehicles currently titled in Wisconsin are subject to the fee waiver.

In fiscal year 2018, there were 4,940 surviving spouse applications. Waiving the \$62 fee would result in a projected annual revenue loss of \$306,280. The proposal would require an IT change to the title application window in DMV's registration and title application system. The IT effort would cost an estimated \$3,400.

Long-Range Fiscal Implications

See above.

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | |
|---|--|-------------------|
| LRB Number 19-1219/1 | Introduction Number SB-162 | |
| Description fee for certain motor vehicle certificate of title transfers | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): The proposal would require an IT change to the title application window in DMV's registration and title application system. The IT effort would cost an estimated \$3,400. | | |
| II. Annualized Costs: | Annualized Fiscal Impact on funds from: | |
| | Increased Costs Decreased Costs | |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | -306,280 |
| TOTAL State Revenues | \$ | \$-306,280 |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$ | \$ |
| NET CHANGE IN REVENUE | \$-306,280 | \$ |
| Agency/Prepared By | Authorized Signature | Date |
| DOT/ Reed McGinn (608) 266-7857 | Joan Meier (608) 267-6978 | 4/16/2019 |