

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4072/1	Introduction Number AB-0535
------------------------------------	---

Description
 deer carcass disposal sites, chronic wasting disease education, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

Local:

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Towns</td> <td><input type="checkbox"/> Village</td> <td><input type="checkbox"/> Cities</td> </tr> <tr> <td><input type="checkbox"/> Counties</td> <td><input type="checkbox"/> Others</td> <td style="text-align: center;">0</td> </tr> <tr> <td><input type="checkbox"/> School Districts</td> <td><input type="checkbox"/> WTCS Districts</td> <td></td> </tr> </table>	<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities	<input type="checkbox"/> Counties	<input type="checkbox"/> Others	0	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities									
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	0									
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts										

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (1)(mu)	

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	11/1/2019

Fiscal Estimate Narratives

DNR 11/1/2019

LRB Number	19-4072/1	Introduction Number	AB-0535	Estimate Type	Original
Description deer carcass disposal sites, chronic wasting disease education, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to provide large metal containers where hunters may dispose of deer carcasses, to be placed in locations throughout the state. The bill also requires the Department to provide education to hunters about chronic wasting disease and the importance of proper carcass disposal. In addition, the bill provides one-time Fish & Wildlife account funding of \$1,050,000 for both FY 2020 and FY 2021 to support these efforts.

State Fiscal Effect

Expenditures for deer carcass disposal and for CWD-related hunter education efforts would be expected to increase by \$1,050,000 in both FY 2020 and FY 2021, which corresponds to the additional funding levels specified in the bill. Beyond FY 2021, the agency would need to fund the cost of disposal containers for deer carcasses, as well as education efforts for hunters about proper carcass disposal, from within its existing budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2019 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-4072/1		Introduction Number AB-0535	
Description deer carcass disposal sites, chronic wasting disease education, and making an appropriation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time funding of \$1,050,000 in both FY 2020 and FY 2021 for deer carcass disposal sites and CWD education efforts.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
DNR/ Paul Neumann (608) 266-0818		Paul Neumann (608) 266-0818	
		Date	
		11/1/2019	