

Fiscal Estimate - 2019 Session

Original Updated Corrected Supplemental

LRB Number 19-4245/1	Introduction Number AB-0508	
Description housing and homelessness; workforce development; community action agencies; poverty reports; mental health; public assistance advisory committee; economic security; adverse childhood experiences reports; creating a nonrefundable individual income tax credit for household and dependent care services; reimbursement for nonemergency medical transportation services; urban mass transit aid; and making an appropriation		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By UWS/ Chrissy Klappa (608) 890-2881	Authorized Signature Renee Stephenson (608) 263-4422	Date 10/15/2019

Fiscal Estimate Narratives
UWS 10/15/2019

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Assumptions Used in Arriving at Fiscal Estimate

The bill would require UW-System to reallocate \$50,000 for the Institute for Research on Poverty at the UW-Madison to study and provide an annual report to the public on poverty.

Long-Range Fiscal Implications

The Institute for Research on Poverty (IRP) estimates a cost of such a report to be approximately \$60,000 based on the information below.

Faculty Salary: Approximately 1 month of faculty time, based on current lead faculty salary, to manage and contribute to analysis and writing - \$27,900

Programmer Salary and Data Access: Approximately .75 month of IRP programmer time - \$4,500

Data Visualization Specialist/Researcher Salary: Approximately 1 month of time of Data Visualization Specialist/Researcher to contribute to writing, development of graphics for report and web content - \$7,000

Editing staff/manager time: Approximately .25 month of time for editing, layout, project management from IRP editorial staff/manager - \$2,200

Fringe Benefits: 35% fringe benefit rate for academic staff and faculty, based on time estimates above - \$14,600

Consulting Fees: Development of Federal and State Income Tax Simulation Models for the State of Wisconsin based on the American Community Survey - \$3,000

Supplies: Printing (small number of hard copies; would also be published online) and publicity - \$500

TOTAL \$59,700