

### Fiscal Estimate - 2019 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>19-2628/1</b>	<b>Introduction Number</b> <b>AB-0312</b>	
<b>Description</b> establishing a task force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445 (1) (a)		
<b>Agency/Prepared By</b> DWD/ Thomas Goodwyn (608) 267-9058	<b>Authorized Signature</b> Danielle Williams (608) 266-2284	<b>Date</b> 7/8/2019

## Fiscal Estimate Narratives

DWD 7/8/2019

LRB Number	<b>19-2628/1</b>	Introduction Number	<b>AB-0312</b>	Estimate Type	<b>Original</b>
<b>Description</b> establishing a task force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates a transgender equality task force, which is required to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals in Wisconsin and provide recommendations to the governor and the legislature on how to ensure the equality and improve the lives of those individuals. The recommendations must address the following areas: health care; long-term care; education in primary and secondary schools; higher education; housing, including the prevention and reduction of homelessness among transgender, intersex, nonbinary, and gender nonconforming youth and adults; employment; criminal justice, policing and prisons; and any other issue the taskforce considers relevant.

Membership of the task force is drawn from state agencies, the UW and Technical College systems, the ACLU, and other stakeholders. The bill requires the Department of Workforce Development Secretary to appoint a department representative and a representative from the Equal Rights Division. Their duties or expertise include expanding access by transgender, intersex, nonbinary, or gender nonconforming populations to the department's and / or division's services or eliminating discrimination in the department's and / or division's programs, policies, or initiatives.

The bill states that members of the task force shall serve without compensation but shall be reimbursed for actual and necessary expenses including mileage. The bill requires the Wisconsin Department of Administration to staff and provide funding for the task force.

The Department of Workforce Development estimates the resource costs associated with the time commitment for the representatives from the department are absorbable within the agency's operating budget.

### Long-Range Fiscal Implications