

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-2628/1	Introduction Number AB-0312	
Description establishing a task force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By DCF/ ELIZABETH ELGAR (608) 422-6344	Authorized Signature Kim Swissdorf (608) 422-6351	Date 8/19/2019

Fiscal Estimate Narratives

DCF 8/19/2019

LRB Number 19-2628/1	Introduction Number AB-0312	Estimate Type Original
Description establishing a task force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a transgender equality task force to study the legal and societal barriers to equality for transgender, intersex, nonbinary, and gender nonconforming individuals in Wisconsin and provide recommendations to the governor and the legislature on how to ensure the equality and improve the lives of those individuals.

Membership includes a representative of the Department of Children and Families whose duties or expertise includes expanding access by lesbian, gay, bisexual, transgender, intersex, nonbinary, and gender nonconforming youth to the department's services or eliminating discrimination in departmental programs, policies, or initiatives with respect to lesbian, gay, bisexual, transgender, intersex, nonbinary, and gender nonconforming youth.

Funding to support the task force would be provided by the Department of Administration under s. 20.505(1)(a).

The task force must submit a report to the governor and the legislature no later than the first day of the 12th month beginning after the effective date of this bill. The task force terminates upon submission of its report.

It is anticipated that in addition to the funding provided by DOA, participation in the task force would increase costs for the Department of Children and Families. However, DCF would be able to absorb the work of participation on this taskforce within current resources.

Long-Range Fiscal Implications