

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-3331/1	Introduction Number AB-0275
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Description
 highway project design inventory for design-build projects

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
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5. Types of Local Government Units Affected

<input type="checkbox"/> Towns	<input type="checkbox"/> Village	<input type="checkbox"/> Cities
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By LFB/ John WilsonTepeli (608) 266-3847	Authorized Signature Bob Lang (608) 266-3847	Date 6/10/2019
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Fiscal Estimate Narratives

LFB 6/10/2019

LRB Number	19-3331/1	Introduction Number	AB-0275	Estimate Type	Supplemental
Description highway project design inventory for design-build projects					

Assumptions Used in Arriving at Fiscal Estimate

AB 275 would require the Department to maintain an inventory of not fewer than 50 designs in which at least 30 percent of the design work has been completed for highway projects that are potential design-build projects. Define "design-build project" for this purpose as a highway project for which architectural, surveying, engineering, construction, and related services are provided by a single contractor awarded by low bid or by best value.

The bill would not affect state revenues or appropriations. Maintaining a 50-project inventory of design-build projects would increase Department of Transportation costs. As no additional funding would be provided under the bill, the Department would be required to absorb these additional costs. Although this provision would require DOT to maintain an inventory of design-build projects, the Department does not have current law authority to use design-build project delivery for state highway facilities.

Long-Range Fiscal Implications