Fiscal Estimate - 2019 Session

☑ Original ☐ Updated	Corrected	Supplemental			
LRB Number 19-2959/1	Introduction Number	AB-0238			
Description diabetes care and prevention plan					
Fiscal Effect					
AppropriationsReven	ase Existing absorb withi	· · · · · · · · · · · · · · · · · · ·			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory Permiss 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Permiss	e Revenue Sive Mandatory se Revenue Units Affecte Towns Counties	☐ Village ☐ Cities			
Fund Sources Affected Affected Ch. 20 Appropriations GPR PRO PRO SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
ETF/ Tarna Hunter (608) 267-0908	Pam Henning (608) 267-2929 5/30/2				

Fiscal Estimate Narratives ETF 5/30/2019

LRB Number 19-2959/1	Introduction Number	AB-0238	Estimate Type	Original	
Description					
diabetes care and prevention plan					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Health Services (DHS), in consultation with the Department of Employee Trust Funds (ETF), to develop and implement a plan to reduce the incidence of diabetes in Wisconsin, improve diabetes care, and control complications associated with diabetes.

ETF administers the state health group insurance program for state and local governmental employers. This bill requires ETF to consult with DHS on the development and implementation of a plan to reduce diabetes in Wisconsin. The bill provides that DHS will be responsible for the general coordination, development and submittal of the report. This will require ETF staff time and resources. ETF should be able to absorb the on-going administrative costs associated with this bill.

ETF does not have information regarding costs that may be incurred by local governments.

Long-Range Fiscal Implications