

Fiscal Estimate - 2019 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 19-1237/1	Introduction Number AB-0012
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Description
 new internship grants and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
	<input type="checkbox"/> Counties <input type="checkbox"/> Others	
	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.192(1)(c)	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives
WEDC 2/12/2019

LRB Number 19-1237/1	Introduction Number AB-0012	Estimate Type Original
Description new internship grants and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

AB-12 directs WEDC and UWS to jointly administer a program to award grants from the appropriation under 20.192 (1) (c) to make grants for businesses operating in Wisconsin that begin internship programs.

This proposal would take effect on the day after publication, or on the second day after publication of the 2019 biennial budget act, whichever is later.

AB-12 would increase appropriations under 20.192 by \$500,000 per fiscal year.

This proposal may require WEDC to divert funding from existing programs and activities to support the statutory requirements and meet staffing costs.

Long-Range Fiscal Implications