

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-0828/1	Introduction Number SB-086
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Description
 marketing of employment and training opportunities to former University of Wisconsin System students and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations			<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445(1)(a), 20,445(1)(ga)	

Agency/Prepared By DWD/ Lillian Kelly (608) 266-7034	Authorized Signature Georgia Maxwell (608) 266-2284	Date 3/14/2017
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Fiscal Estimate Narratives

DWD 3/14/2017

LRB Number	17-0828/1	Introduction Number	SB-086	Estimate Type	Original
Description marketing of employment and training opportunities to former University of Wisconsin System students and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Workforce Development (DWD) to 1) develop a packet that contains information describing available employment and training opportunities, and 2) distribute a copy of this packet within two months after the beginning of each UW System semester or session to each student that was enrolled in a UW System university or college in the preceding semester but who is no longer enrolled, and did not graduate from a UW System university or college.

The information packet may present opportunities on a regional or local basis, and may include or reference materials about those opportunities that have been prepared by a technical college, a private organization providing apprenticeship training, a private organization providing training in collaboration with a technical college, or an educational institution offering a nursing program.

In order to comply with the bill's provisions DWD will create, maintain and mail a printed brochure that contains program and service information and references to web-based resources including but not limited to the Job Center of Wisconsin website. Within this website DWD plans to develop and maintain a Student Services page that will have interactive features designed to meet the needs of the bill's targeted population. The one-time first year cost for establishing the Student Services web-page is estimated at \$6,400.

The total estimated annual cost is \$30,800 GPR: \$20,300 for 420 DET staff hours; \$6,720 for tri-fold brochures, printed in color on two sides mailed in postage prepaid envelopes; and \$3,750 for maintenance of the Student Services web-page. DWD's ongoing annual cost is based on the assumption that 13,000 information packets are mailed each year. The approximate annual cost per student for the mailing and dedicated web-page is \$2.40.

Packets may include materials prepared by a private organizations The bill provides for changes to statute 20.445(1)(ga), a continuing PRO appropriation, to allow funds collected from private organizations to be received and expended. DWD may charge the private organization for the cost of printing and the proportional cost of mailing the materials. The fiscal impact from collection of program revenues from private organizations that have material included in the mailing is indeterminate.

This bill contains a sunset provision to repeal in five years after the date of the publication

Long-Range Fiscal Implications