

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 17-5438/1	Introduction Number SB-796	
Description producer led watershed protection grants and transferring moneys within the environmental fund		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(7)(qf)		
Agency/Prepared By DATCP/ Sara Walling (608) 224-4524	Authorized Signature Jason Gherke (608) 224-4748	Date 2/16/2018

Fiscal Estimate Narratives

DATCP 2/16/2018

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Description producer led watershed protection grants and transferring moneys within the environmental fund					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the amount appropriated in appropriation 20.115(7)(qf), Soil and water management; aids, by \$500,000 in both fiscal years 2018 and 2019 for the Department of Agriculture, Trade and Consumer Protection's (DATCP) soil and water resource management program. The bill further increases funding from \$250,000 to \$750,000 in both fiscal years 2018 and 2019 for producer led watershed protection grants. Increased costs to administer the increased grant funding will be incurred but those costs will be absorbed by DATCP.

This bill does not increase costs to local units of government as participation in the program is voluntary and may or may not involve local units of government.

Long-Range Fiscal Implications

This bill provides one-time funding in both fiscal years 2018 and 2019 for producer led watershed protection grants therefore does not represent a long-range fiscal impact to the state.