

Fiscal Estimate - 2017 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|---|--|
| LRB Number 17-5404/1 | Introduction Number SB-784 |
| Description licensure of dental therapists and granting rule-making authority | |
| Fiscal Effect | |
| State: | |
| <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate | |
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues |
| <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs | |
| Local: | |
| <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate | |
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.165(1)(g) | |
| Affected Ch. 20 Appropriations | |
| Agency/Prepared By | Authorized Signature |
| DSPS/ Andrew Potts (608) 267-1811 | Kirsten Reader (608) 267-2435 |
| Date | |
| 2/14/2018 | |

Fiscal Estimate Narratives

DSPS 2/14/2018

| | | | | | |
|---|-----------|---------------------|--------|---------------|----------|
| LRB Number | 17-5404/1 | Introduction Number | SB-784 | Estimate Type | Original |
| Description licensure of dental therapists and granting rule-making authority | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

The bill would add a new license type, dental therapist. The department would be required to promulgate administrative rules to regulate the profession. The department estimates that it would require approximately 125 hours of staff time to promulgate the rules. The department would also incur one-time costs related to: 1) updating the Integrated Credentialing Enforcement (ICE) database system and Online Licensure Application System (OLAS); 2) testing the changes to ICE and OLAS; 3) creating new forms; 4) creating new licensure procedures; 5) training staff on the new licensure requirements and procedures; and, 6) updating the department's website.

Long-Range Fiscal Implications

The department would incur costs related to the issuance of new licenses and the biennial renewal of licenses. The department would also receive additional revenue from credentialing fees. The department cannot estimate the number of individuals that would seek licensure under this proposal. Without knowing the number of potential license holders, the department cannot estimate the ongoing costs nor revenues.

Fiscal Estimate Worksheet - 2017 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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|--|--|--|
| LRB Number 17-5404/1 | Introduction Number SB-784 | |
| Description licensure of dental therapists and granting rule-making authority | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | |
| The department estimates it would require 125 hours of staff time to promulgate administrative rules at a cost of \$2,100. The department would incur one-time costs related to: 1) updating the Integrated Credentialing Enforcement (ICE) database system and Online Licensure Application System (OLAS); 2) testing the changes to ICE and OLAS; 3) creating new forms; 4) creating new licensure procedures; 5) training staff on the new licensure requirements and procedures; and, 6) updating the department's website. The department estimates these one-time costs at \$6,200. Total one-time costs are estimated at \$8,300 and can be absorbed within existing budgets. | | |
| II. Annualized Costs: | | |
| | Annualized Fiscal Impact on funds from: | |
| | Increased Costs Decreased Costs | |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$ | \$ |
| (FTE Position Changes) | | |
| State Operations - Other Costs | | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$ | \$ |
| B. State Costs by Source of Funds | | |
| GPR | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$ | \$ |
| NET CHANGE IN REVENUE | \$ | \$ |
| Agency/Prepared By | | |
| Authorized Signature | | Date |
| DSPTS/ Andrew Potts (608) 267-1811 | | Kirsten Reader (608) 267-2435 2/14/2018 |